

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING October 2024**

	FY 2025 Budget	FY 2025 Expense	% Budget Expended 33.33%
Joint Funding Administration	436,820.58	168,115.24	38.49%
Aging	1,973,536.46	617,113.69	31.27%
Participant Directed Services	1,277,000.00	330,431.51	25.88%
Veteran's Directed Care	25,000.00	12,340.55	49.36%
Commodity & Food Bank	574,062.30	208,140.02	36.26%
Workforce	823,117.00	224,195.36	27.24%
Physical Planning	802,769.91	161,322.39	20.10%
Housing	19,000.00	10,551.53	55.53%
Business Lending	122,623.00	48,352.67	39.43%
Finance	22,500.00	18,790.67	83.51%
Community Projects	1,108,005.69	75,568.91	6.82%
TOTAL	7,184,434.94	1,874,922.54	26.10%