

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING September 2024**

	FY 2025 Budget	FY 2025 Expense	% Budget Expended 25.00%
Joint Funding Administration	436,820.58	113,142.16	25.90%
Aging	2,040,872.28	443,822.10	21.75%
Participant Directed Services	1,277,000.00	222,443.01	17.42%
Veteran's Directed Care	25,000.00	8,412.33	33.65%
Commodity & Food Bank	574,062.30	122,967.75	21.42%
Workforce	823,117.00	153,714.08	18.67%
Physical Planning	802,769.91	100,089.79	12.47%
Housing	19,000.00	6,485.78	34.14%
Business Lending	122,623.00	30,959.25	25.25%
Finance	22,500.00	14,030.21	62.36%
Community Projects	1,108,005.69	54,985.86	4.96%
TOTAL	7,251,770.76	1,271,052.32	17.53%