

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING July 2024**

	FY 2025 Budget	FY 2025 Expense	% Budget Expended 8.33%
Joint Funding Administration	436,820.58	34,204.67	7.83%
Aging	2,040,872.28	145,429.25	7.13%
Participant Directed Services	1,277,000.00	70,049.93	5.49%
Veteran's Directed Care	25,000.00	2,840.32	11.36%
Commodity & Food Bank	574,062.30	49,059.94	8.55%
Workforce	823,117.00	54,894.33	6.67%
Physical Planning	802,769.91	30,788.65	3.84%
Housing	19,000.00	1,755.06	9.24%
Business Lending	125,004.00	7,495.02	6.00%
Finance	22,500.00	5,292.07	23.52%
Community Projects	1,108,005.69	21,998.69	1.99%
TOTAL	7,254,151.76	423,807.93	5.84%