

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING May 2024**

	FY 2024 Budget	FY 2024 Expense	% Budget Expended 91.67%
Joint Funding Administration	436,820.58	401,764.89	91.97%
Aging	1,682,614.83	1,278,229.12	75.97%
Participant Directed Services	1,160,640.00	935,991.10	80.64%
Veteran's Directed Care	20,000.00	30,513.83	152.57%
Commodity & Food Bank	540,000.00	621,277.52	115.05%
Workforce	989,284.00	753,978.27	76.21%
Physical Planning	528,142.12	394,915.47	74.77%
Housing	19,000.00	26,590.65	139.95%
Business Lending	111,200.00	142,635.09	128.27%
Finance	12,500.00	8,088.22	64.71%
Community Projects	493,562.06	496,558.25	100.61%
TOTAL	5,993,763.59	5,090,542.41	84.93%