

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING December 2023**

	<b>FY 2024 Budget</b>	<b>FY 2024 Expense</b>	<b>% Budget Expended 50.00%</b>
Joint Funding Administration	436,820.58	199,786.82	45.74%
Aging	1,722,947.25	626,854.54	36.38%
Participant Directed Services	1,160,640.00	510,008.75	43.94%
Veteran's Directed Care	20,000.00	13,531.03	67.66%
Commodity & Food Bank	540,000.00	299,686.93	55.50%
Workforce	887,481.00	416,241.97	46.90%
Physical Planning	501,542.12	173,877.48	34.67%
Housing	19,000.00	18,925.91	99.61%
Business Lending	111,200.00	71,877.91	64.64%
Finance	12,500.00	3,205.37	25.64%
Community Projects	493,562.06	172,473.94	34.94%
<b>TOTAL</b>	<b>5,905,693.01</b>	<b>2,506,470.65</b>	<b>42.44%</b>