

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING September 2023**

	<b>FY 2024 Budget</b>	<b>FY 2024 Expense</b>	<b>% Budget Expended 25.00%</b>
Joint Funding Administration	436,820.58	106,681.80	24.42%
Aging	1,722,947.25	274,565.55	15.94%
Participant Directed Services	1,160,640.00	259,613.46	22.37%
Veteran's Directed Care	20,000.00	5,533.83	27.67%
Commodity & Food Bank	490,000.00	139,248.10	28.42%
Workforce	887,481.00	199,752.12	22.51%
Physical Planning	501,542.12	85,892.04	17.13%
Housing	19,000.00	12,156.85	63.98%
Business Lending	111,200.00	33,486.37	30.11%
Finance	12,500.00	1,243.74	9.95%
Community Projects	361,562.06	118,993.66	32.91%
<b>TOTAL</b>	<b>5,723,693.01</b>	<b>1,237,167.52</b>	<b>21.61%</b>