

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING July 2023**

	FY 2024 Budget	FY 2024 Expense	% Budget Expended 8.33%
Joint Funding Administration	411,820.58	37,045.87	9.00%
Aging	1,586,348.53	67,823.71	4.28%
Participant Directed Services	1,160,640.00	87,858.38	7.57%
Veteran's Directed Care	20,000.00	1,262.40	6.31%
Commodity & Food Bank	490,000.00	43,997.82	8.98%
Workforce	887,481.00	58,790.89	6.62%
Physical Planning	478,142.12	30,362.20	6.35%
Housing	19,000.00	10,500.30	55.26%
Business Lending	111,200.00	13,078.30	11.76%
Finance	12,500.00	542.79	4.34%
Community Projects	361,562.06	14,249.64	3.94%
<b>TOTAL</b>	<b>5,538,694.29</b>	<b>365,512.30</b>	<b>6.60%</b>