

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING August 2022**

	FY 2023 Budget	FY 2023 Expense	% Budget Expended (STD =16.67%)
Joint Funding Administration	315,710.11	79,323.29	25.13%
Aging	1,113,497.34	107,309.93	9.64%
Participant Directed Services	1,000,000.00	148,504.62	14.85%
Veteran's Directed Care	26,000.00	2,862.17	11.01%
Commodity & Food Bank	690,992.32	83,965.93	12.15%
Workforce	1,154,348.00	155,212.77	13.45%
Physical Planning	410,216.63	38,938.64	9.49%
Housing	9,200.00	4,713.01	51.23%
Business Lending	110,700.00	37,496.89	33.87%
Finance	12,500.00	2,667.22	21.34%
Community Projects	181,026.60	5,618.21	3.10%
Pref Comm Health Partn PCHP	15,000.00	0.00	0.00%
TOTAL	5,039,191.00	666,612.68	13.23%