

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING JULY 2020**

	<b>FY 2021 Budget</b>	<b>FY 2021 Expense</b>	<b>% Budget Expended (STD = 8.33%)</b>
Joint Funding Administration	194,979	22,025.60	11.30%
Aging	778,060	47,602.37	6.12%
Participant Directed Services	990,000	78,951.48	7.97%
Veteran's Directed Care	25,000	262.84	1.05%
Commodity & Food Bank	602,809	46,071.71	7.64%
Workforce	1,213,715	70,358.40	5.80%
Physical Planning	311,580	15,578.79	5.00%
Housing	9,200	1,020.80	11.10%
Business Lending	151,200	12,813.81	8.47%
Finance	12,500	846.28	6.77%
Community Projects	82,431	3,074.52	3.73%
Pref Comm Helath Partn PCHP	75,000	122.25	0.16%
<b>TOTAL</b>	<b>4,446,474</b>	<b>298,728.85</b>	<b>6.72%</b>