PURCHASE AREA DEVELOPMENT DISTRICT
BOARD OF DIRECTORS' MEETING
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August 3, 2026

The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.

PURCHASE AREA DEVELOPMENT DISTRICT

BOARD OF DIRECTORS MEETING

June 3, 2026

The Purchase Area Development District Board of Directors met on Wednesday, June 3, 2026, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

Ballard
Judge/Executive Todd Cooper, Chair
Cathy Pigg
Justin Puckett *

Calloway
Judge/Executive Kenny Imes
Mayor Bob Rogers *
Mark Manning
Gina Winchester

Carlisle
Judge/Executive Greg Terry
Mayor Philip King *
Phillip Bean

Fulton
Judge/Executive Jim Martin *
Mike Gunn *
Perry Turner
Greg Curlin
John Wiley Gannon *

Graves
Richie Galloway
Mayor Kathy O'Nan
Mayor Charles Shelby (Tana Jones) *
Tamie Johnson
Pete Galloway, Vice-Chair
Monica Jackson

Hickman
Judge/Executive Kenny Wilson
Mayor John Kelly *
Wynita Dillard
Ethan Cunningham*

Marshall
Judge/Executive Kevin Spraggs, Secretary *
Mayor Rita Dotson, Treasurer
John Ward *
Andrew Pagel

McCracken
Judge/Executive Craig Clymer
Mayor George Bray *
Vacant
Bill Bartleman
Michelle Smolen *

Other guest's present:
Mr. Kyle Poat, KYTC
Mr. Bryce Benifield, KYTC
Mr. Brian Blank, Ky Fish and Wildlife
Ms. Jessica Galloway, Carlisle County
Ms. Morgan Alvey, Senator McConnell's office
Mr. Jason Looper, KYTC
Ms. Emily Hathcock, EDA
Mr. Justin Tidwell, Calloway County
Mr. Alex Caudill, Governor's office

Chairman Todd Cooper called the meeting to order at 11:30 AM, confirmed attendance in person and on Teams and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

A. Chairman Cooper stated that there were minutes from the May 6, 2026, meeting that would need approval. **Mr. Pete Galloway motioned for the approval of the minutes from the May 6, 2026, meeting. Judge Greg Terry seconded, and the motion passed unanimously.**

B. Chairman Cooper called on Ms. Alana Champion, Director of Finance. Ms. Champion began by directing attention to page 8 - 10 for the Budget Modification for the FY26 Budget. Ms. Champion reported just a few changes highlighted. She reported that the changes made still reflect the year end with a positive balance. She stated that this Modification had been reviewed and approved by the Personnel and Finance and required a motion from the Board. **Ms. Monica Jackson made a motion to approve the Modification. Ms. Tamie Johnson seconded the motion, and it passed unanimously.**

Ms. Champion then summarized the Budget-to-Expense report for the month of April 2026. Ms. Champion reported that there were 11 line-item program groupings and in those 11 program groups, there are 95 cost centers for a budget of $8,052,799.38. Of that budget, 69.01% had been expended for the month ended April 2026. This represents the contract recipient agreement and revenue projects. It does not include the subcontractor pass-through funds or the participant direct services, direct expense budget.

In conclusion, Ms. Champion presented the FY27 Budget to the Board found on page 18. Ms. Champion reported that revenues were listed at the top of that page and the following was a listing of the expenses that ended with a positive of $434,786.00 revenue over expense for FY27. Ms. Champion stated there would be modification throughout the year as numbers change as allocations come in. She reported that the first modification was expected in October 2026. Ms. Champion reported that the Budget has also been approved by the Personnel and Finance Committee and required Board approval as well. **Judge Greg Terry made a motion to approve the FY27 Budget. Ms. Monica Jackson seconded the motion, and it passed unanimously.**

C. Chairman Cooper called on Mr. Pete Galloway for the Personnel and Finance report. Mr. Galloway reported the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill. Other personnel matters were also discussed. The budget to expense report for the month ended April 30, 2026, and a Budget Modification were also reviewed and approved as discussed by Ms. Champion.

There were two contracts that did not require Board approval.

In conclusion, no Code of Ethics violations were reported.

D. Chairman Cooper introduced Ms. Emily Hathcock with EDA and thanked her for attendance. Ms. Hathcock stated that she was happy to be in attendance and she was going to give a short overview of what EDA does and how that benefits communities. She stated the Mission Statement of the EDA, "is to lead the federal and economic development agenda by promoting innovation and competitiveness, preparing American regions for growth and success in the worldwide economy." Ms. Hathcock stated there were several areas of funding, which included critical infrastructure, which includes water, wastewater, development of public facilities, public infrastructure, transportation, and some telecommunications projects. There is also funding for job skills training to promote the labor force.

Ms. Hathcock stated there is an area of focus in innovation and entrepreneurship to develop those types of activities in your communities, foster commercialization of new technologies, and create technology-driven businesses that are highly skilled. There is also economic recovery and resiliency. This is where a large portion of funding has been more recently with some disaster-related impacts. Lastly, Ms. Hathcock discussed the critical investment priority is manufacturing. And that is encouraging job creation, business expansion, and technology through manufacturing, including efforts that contribute to competitiveness. In closing, Ms. Hathcock discussed the ways to apply for these types of funds.

II. NEW BUSINESS

A. STANDING COMMITTEES

1. AGING COMMITTEE

Chairman Cooper called on Ms. Elena Roberts for the Aging report. Ms. Roberts reported in the packet and on the screen are the Payment Reports for each of our Subcontractors for the month of March. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

At the end of Ms. Roberts report, Mr. Buchanan stated the Commonwealth has Rural Health Transformation Program funding that they have divided among different funding pathways, and the Area Development District Network has been approached by the University of Louisville's, Traeger Institute, to do work in our senior citizen centers with our triple A's to try to increase their capacity and help with staffing and be able to have a health care related aspect to the senior citizen centers. They are asking for us to sign a letter of commitment. Mr. Buchanan reported that he checked as a group with them because he had signed a letter of support for the Purchase Area Health District, Graves County, Marshall County, and Calloway County Health Departments, who are all working together on a program, as well. He asked specifically if this was going to compete with them. The State of Kentucky approached the University of Louisville and asked them to get an entity on board that worked in Aging across the entire Commonwealth and they came to the Area Development Districts. Mr. Buchanan stated he just wanted feedback from the Board before he signs a letter of commitment. After discussion, **Mr. Mark Manning made a motion to approve the letter of commitment and being able to partner with the health agencies in the region to put staff and programs inside senior citizen centers. Mr. Pete Galloway seconded the motion, and it passed unanimously.** Mr. Buchanan stated this would be a five-year performance for funding and that Mr. Casey Ellis with the Council of Area Development Districts was already trying to identify funding streams that are out there with some of the private insurance companies a way to continue the program after the 5 years.

2. REGIONAL TRANSPORTATION COMMITTEE

Before Chairman Cooper called on Mr. Jon Young for the Transportation Committee report, Mr. Buchanan introduced and welcomed Mr. Kyle Poat with the Kentucky Transportation Cabinet, District One, who came to discuss a potential bridge program that would benefit the entire region.

Mr. Poat stated the opportunity is called the Bridge Improvement Program (BIP), that's administered through the Federal Highway Administration. Mr. Poat reported this program has a short deadline of June 29th. Available funding is up to $100 million that can be awarded.

Mr. Poat reported that to give a little history over the last two years, the County/City Bridge Improvement Program that was passed during the 2024 legislative session had been utilized in conjunction with that and money that the district had carved out, as well as some money that was received from the central office for roughly 50 bridges. Mr. Poat stated he was happy to say that through the CCBIP program and the money carved out that there were approximately 76 bridges.

Mr. Poat stated that he feels like the single span, 60 foot or less timber pile style structure bridges that have reached the end of their life cycle are the ones causing the problem, so his team has compiled a list throughout the eight counties. Mr. Poat reported they have tried to single that out to about 5 bridges per each of the eight counties. Now I will say that Fulton was one of the first ones that we had targeted early on and were the recipients of some of the first CCBIP awards. Fulton County would be starting out with 3 bridges compared to 5 for all other counties. This would be 38 county road bridges. Then we wanted to carve off some of the state bridges as well that fall on our rural secondary system, which lines up with your county rural route type system, which would be a grand total of 54 bridges. If you use the map that we're in the $500 to $550,000 per bridge. For the program, it would look like a $29,700,000 request. There is a 20% match. Jeremy and us have talked and got a couple of strategic ways to possibly hit that 20% match, assuming that the legislative folks could not carve out any money as well.

Mr. Buchanan stated that all Board members should have been handed a resolution as they came in. He stated that it will request an action on that resolution if this is what the board wants to move forward on. Judge Greg Terry made a motion to approve the signing of the Resolution to Participate in the Federal Highway Administration 2026 Bridge Investment Program Grant. Judge Kenny Imes seconded the motion, and it passed unanimously.

Mr. Jon Young reported that since the last meeting back in May, KYTC did release findings of the I-24 planning study, which was a comprehensive review of the 91-mile Kentucky portion of I-24 that spans from the Illinois state line to the Tennessee state line. This study aims to identify both short-term and long-term improvements to address growing traffic demands and congestion concerns along the corridor. This study, which has been underway for about a year, evaluated current traffic volumes, future growth projections, freight movement, bridge infrastructure, and regional connectivity.
The current traffic volumes along I-24 range from anywhere from 22,000 to 49,000 vehicles per day, including 5,000 to 11,500 trucks daily. By 2050, the traffic is projected to nearly double, creating significant congestion concerns, particularly in McCracken and Christian counties.

While the existing four lane interstate currently accommodates traffic demands, the Cabinet Corridor Study recommends widening I-24 to 6 lanes replacing the Tennessee and Cumberland River bridges, upgrading interchanges and expanding truck parking capacity to improve safety, mobility and freight movement. Mr. Young reported there is a link to the full study that is available on the PADD website if someone wants to see that.

Next, the Mississippi River Parkway Commission recently announced the Great River Road was voted #1 Best Scenic Drive in America in US today, 10 Best Readers' Choice Awards for the second year in a row. The four river counties, Ballard, Carlisle, Pickman and Fulton counties are part of the River City Park Commission.

3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Chairman Cooper called on Ms. Rachel Foley. Ms. Foley stated she was pleased to share a list of available funding opportunities for the region on pages 45 through 48 of the packet. If you are interested, please reach out to CED staff for guidance and support.

Ms. Foley reported, not included in the packet, the Delta Regional Authority has announced that there will be $16 million in funding available for the SEDAP program. This program is for infrastructure, workforce, and business development needs. The award amount ranges from $50,000 to $500,000, and the deadline for this application is July 31st. She encouraged all who are interested to reach out as soon as possible. They also announced $15 million is available in the CIF funding program, and this is for basic public infrastructure, transportation, infrastructure, and flood control needs. These awards have changed in the in the amount from $250,000 to $1 million max, and the deadline for this application is Monday, August 24th.

In the packet on pages 49 to 65, there's a list of all the projects for the region that were submitted to State Clearinghouse for the month of April.

In conclusion, Ms. Foley reported that on June 16th at 10 o'clock, the Purchase Area Housing Corporation and Purchase Community Housing Development Corporation will be meeting.

B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

1. COMMODITY AND FOOD BANK TASK FORCE

Chairman Cooper called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported that for the month of April 2026, there was a total of 399,248 pounds distributed through all food programs.

Our two USDA programs, TEFAP and CSFP, had 79,933 and 60,850 pounds distributed for the month of April, respectively. The CSFP program served 2,076 participants.

The Feeding America program distributed 161,029 pounds for the month. This number includes 146,436 pounds from the Feeding America retail recovery pick-up program and 14,593 pounds through the Feeding America purchase program.

We had two Anthem Produce Events in April where 23,440 pounds of fresh produce were distributed in Calloway Co. (appr. 425) households served and Marshall Co. (appr. 575) households served.

Through Feeding Kentucky, we distributed 4,272 pounds of frozen bacon & sausage from the "SNAP GAP" grant funds.

In the Miscellaneous donated category, pantries reported direct food donations of 69,724 pounds.

Purchase ADD Food Bank will have an All Agency/All Programs Training on Tuesday, June 23rd starting at 10:30 a.m. and ending around 3:00 p.m., in the large conference room.

2. BUSINESS LENDING REPORT

Chairman Cooper called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported the Business Lending Department currently manages an overall portfolio of 103 active loans with a total balance of Eleven Million, Seven Hundred Thirty-Nine Thousand, Three Hundred Sixty-Six Dollars and Two Cents ($11,739,366.02).

A summary of the programs can be found on **page 66** of the board packet. The full PADD Loan Portfolio can be found on **pages 67 and 68** of the board packet.

The PADD Loan Review Committee met on Wednesday May 13th and approved two loans.

The first loan approved was a $119,000 loan for working capital and improvements on behalf of Bluegrass Flow, LLC. This loan request is being split between the Economic Development ARPA Revolving Loan Fund and the SBA Microloan programs. This loan is to help with working capital needed for a startup farm to bottle juice company in Murray, Kentucky. The company will produce bottled juice drinks that will be sold in retail outlets across the region. This loan is expected to support 6 jobs over the next 2 years. Details of this loan can be found on page 70 of the board packet. These loans closed on May 21st.

The second loan approved was a $29,000 loan for the purchase of commercial real estate for Hobbies and More, LLC. This loan request is being funded from the Economic Development Administration CARES ACT Revolving Loan Fund program. This loan is to help the borrowers purchase a storefront retail establishment in Mayfield, Kentucky that will sell collector model kits and games. This loan is expected to support 2 new full-time jobs. Details of this loan request can be found on page 71 of your board packet. This loan closed on May 28th.

In addition to these 2 loans, the PADD Business Lending Department has closed the $50,000 CARES ACT RLF working capital loan for Jojo's Diner On May 21st. This brings the total number of loans closed since the last board meeting to 3.

On **page 124** of the board packet, you will find an update on the PADD Business Lending Departments progress on loans in the PADD's SBA 504 program. The PADD currently has 4 loans in the closing process, 1 loan still in construction, and 3 loans in underwriting. Together, these projects represent over $10.6 million in total projects, with funding requests of $3.5 million from the SBA 504 program.

On **page 72** of the board packet, you will find an update on the current SBA 504 loans in process. PADD would like to point out that the West Kentucky Moving SBA 504 loan closed on May 21st and funding from the SBA is expected during the July debenture sale. PADD also received notice that the 504 loan for Holy Barks Pet Care is expected to be funded on the June 17th debenture sale.

As outlined at the May board of directors meeting, the PADD Business Lending Department is required to have an Independent Loan Portfolio Review of its SBA 504 department every 2 years. PADD contracted with an Independent Loan Consultant named Anthony Nowak for the review. That review has been completed. Each Board member should have received an electronic link to access the full findings and report.

Overall, the reviewer found that PADD maintains a generally sound risk profile as reflected in our SBA generated SMART Score of 22. The review did find that there are some servicing improvements that can be made to strengthen our overall risk exposure.

On **pages 73-78** are a list of the deficiencies found and the PADD corrective actions to address these deficiencies. The primary result of the review found that the PADD Business Lending Department needed to improve is collection of annual documents such as IRS Tax Transcripts, and Insurance Documentation.

As you can note in the corrective actions, these issues are relatively easy to correct, and most of the correction is in the timing of when PADD is asking for annual documentation. Other issues identified, such as the IVES Tax Transcript issue were already in process prior to the review.

Mr. Maxwell stated the PADD Business Lending Department would respectfully like to request action from the Board to certify and accept the SBA Independent Loan Portfolio Review Report. **Mr. Pete Galloway made a motion to approve the SBA Independent Loan Portfolio Review Report. Ms. Monica Jackson seconded the motion, and it passed unanimously.**

Next, Mr. Maxwell stated the PADD Business Lending Department would like to request action from the board to accept the PADD's Independent Loan Portfolio corrective action plan. **Mr. Mark Manning made a motion to approve the Independent Loan Portfolio Corrective Action Plan. Ms. Monica Jackson seconded the motion, and it passed unanimously.**

Mr. Maxwell stated on **page 77** of the board packet you will find a notice from the SBA that the PADD has received its FY'26 notification of award for the PADD's SBA Microloan Technical Assistance. The PADD has been awarded $25,885.00 dollars from the SBA to help support staff in providing technical assistance to small business owners. This is in line with the amount received in 2025.

Mr. Maxwell directed the board to **page 78** of the board packet. During the June 30th fiscal year reporting for the PADD's Economic Development Administration CARES ACT and ARPA Revolving Loan Fund reporting, the EDA discovered some discrepancies between the balances reported in the PADD Audit and the EDA reports.

In the CARES ACT, the EDA found that PADD held an additional $148,901.20 in the CARES ACT fund to be used for lending versus the EDA calculation. After reviewing the account history, PADD found that between 2020 and 2022, additional monies that PADD received as part the CARES ACT Administration Grant had been transferred from the administrative grant account into the RLF account to pay administrative fees. As these are additional funds to the RLF account, they now will become available to lending through the RLF. The EDA considers this as a "voluntary contribution" to the RLF and requires a board resolution stating the "board" approves of this transfer and understands that these funds will now become a part of the capital base for the CARES ACT RLF, meaning that these funds become available for lending. On page 78 you will find the resolution.

Mr. Maxwell stated PADD Business Lending Department would like to request action from the board to pass the resolution to voluntarily contribute the $148,901.20 to the RLF, which would allow those to be part of the capital base for the RLF. **Judge Greg Terry made a motion to sign the resolution. Mr. Pete Galloway seconded the motion, and it passed unanimously.**

Lastly, **on page 79**, you will find a similar resolution for the ARPA account. The discrepancies between the audit and the ARPA account are much smaller and totaled $8,999.98. After reviewing the account history, the PADD found the difference to be mostly from the PADD adding additional match money to the RLF for loans and from collecting more fees that were entered in Accufund but not were not the loan payment software that is used for the EDA reports. Like before, these additional funds are now considered "voluntarily contributed" and will become a part of the RLF capital base.

Mr. Maxwell stated the PADD Business Lending Department would like to request action from the board to pass the resolution to voluntarily contribute the $8,999.98 to the RLF, which would allow those funds to become a part of the capital base of the ARPA RLF. **Ms. Monica Jackson made a motion to approve the resolution. Mr. Mark Manning seconded the motion, and it passed unanimously.**

3. WATER MANAGEMENT COUNCIL

Chairman Cooper called on Mr. Dennis Fulfer. Mr. Fulfer reported that with DRA infrastructure grants in a somewhat limbo state, staff are looking at alternatives to fund our local water and wastewater projects. CDBG is an option but an entity can only have one CDBG funded project.

Congressionally Directed Spending at the federal level and line-item budgeting & KY WWaters are at state level, but all are highly competitive. Mr. Fulfer stated that PADD staff will continue to advocate for our communities.

The Water Management Council met on Wednesday, May 20th. Details to follow.

Mr. Fulfer concluded his report with the following *"A waterfall wouldn't sound melodious without all the rocks and obstacles." -- Unknown*
"Consider it pure joy... whenever you face trials of many kinds, because you know that the testing of your faith produces perseverance." — James 1:2–3

4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Chairman Cooper called on Ms. Cissy Fox to give the report. Ms. Fox reported that in the packet on page 81 and on the screen is the Labor Market Snapshot detailing unemployment information. As of February 2026, the national unemployment rate was 4.7%, the state rate was 4.8%, and the rate in West Kentucky was 4.9%. In our local workforce area, there were approximately 8,303 unemployed individuals.

The next page details unemployment rates by county from February 2025 through February 2026.

III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

1. PURCHASE AREA HOUSING CORPORATION
No report.

2. JACKSON PURCHASE LOCAL OFFICIALS' ORGANIZATION
No report.

IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Chairman Cooper called on the Executive Director, Mr. Jeremy Buchanan began by calling on Ms. Christina Peterson. Ms. Peterson that she had been in touch with most of the county Judges. She stated that they are finding out there is a lot of outstanding FEMA money that hasn't been sent yet. Ms. Peterson asked if you haven't received an expected FEMA payment yet, to please reach out to Senator Paul, who is the chairman of the HISCAC committee. She stated they would be happy to hear about that and see if they can help. Ms. Peterson reported that Senator Paul is going to be conducting a hearing soon concerning issues with FEMA and if anyone had specific issues that they would like to pass along to the Senator, please let her know.

Next, Mr. Buchanan called on Ms. Morgan Alvey. Ms. Alvey reported there was a lot of discussion about federal grants, whether it be DRA, EDA, DOT, and as a reminder that in most of those cases, her office can provide support letters as long as it is a direct federal agency. Ms. Alvey stated the best way to make that request is to send her an email with a project scope.

Mr. Buchanan asked Mr. Alex Caudill if there was any news from the Governor's office. Mr. Caudill stated the Governor had just rounded out his 2 1/2 year term as the state's co-chair of the Delta Regional Authority. The Governor of Mississippi will be taking his place as the Governor's co-chair. Next, a reminder to register for the Governor's Local Issues Conference. Registration is open on the DLG website. That's August 19th through the 21st in Louisville at the Galt House. and it's the 50th anniversary of the event. Next, Mr. Caudill reminded everyone about the Governor's request on the gas tax letter, the deadline is this Friday.

Mr. Buchanan stated the SCSEP program is a program contracted with the West Kentucky Allied Service. Mr. Buchanan stated that the PADD is working with them to transfer the program be run through the PADD agency. The PADD wanted to make sure this is a smooth transition so those people who are getting that service continue to receive it and to see if the PADD can grow that program.

Mr. Buchanan stated that was all he had, but in welcoming Mr. Brian Blank back from Ky Fish and Wildlife, Mr. Blank would like a few words. Mr. Blank announced this weekend is free fishing weekend, so please grab a neighbor or someone from church and take them fishing.

V. ADJOURNMENT

Chairman Cooper asked if there was any further business for the meeting and thanked those present for all they contribute to the community. There being no further business, Chairman Cooper asked for a motion to adjourn. **Judge Greg Terry made a motion to adjourn. Mr. Pete Galloway seconded the motion, and the motion passed unanimously.**

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Chair, Judge Executive Todd Cooper

____
Secretary, Judge Executive Kevin Spraggs

PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING June 30, 2026

	FY 2026 Budget	FY 2026 Expense	% Budget Expended 100.00%
Joint Funding Administration	431,242.67	432,231.38	100.23%
Aging	1,569,867.32	1,478,012.20	94.15%
Participant Directed Services	2,136,727.08	1,203,493.43	56.32%
Veteran's Directed Care	35,000.00	44,540.00	127.26%
Commodity & Food Bank	814,562.30	1,049,280.00	128.82%
Workforce	810,174.00	697,096.49	86.04%
Physical Planning	616,406.94	628,665.84	101.99%
Housing	26,580.96	38,343.79	144.25%
Business Lending	247,122.00	192,651.38	77.96%
Finance	37,500.00	56,562.42	150.83%
Community Projects	1,327,616.11	696,432.60	52.46%
TOTAL	**8,052,799.38**	**6,517,309.53**	**80.93%**

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 7/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED June 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	83,333.34	100.00%	83,855.29	100.63%
125	C.D.B.G.	77,318.00	77,318.00	100.00%	77,323.17	100.01%
135	JFA- DRA	85,000.00	85,000.00	100.00%	85,000.00	100.00%
140	MGT ASSISTANCE	99,591.33	99,591.33	100.00%	99,984.06	100.39%
150	PROGRAM ADMIN	86,000.00	86,000.00	100.00%	86,068.86	100.08%
160	JFA - EDA CARES ACT		-		-	
	TOTAL JFA	**431,242.67**	**431,242.67**	**100.00%**	**432,231.38**	**100.23%**
303	TITLE V ADMIN	10,875.00	9,378.25	86.24%	10,053.51	92.45%
305	TIII B SUPPLEMENTAL SERVICE ADMIN	21,778.15	21,753.10	99.88%	22,055.20	101.27%
51002-16	TIII B Case Management	25,000.00	26,945.32	107.78%	29,359.47	117.44%
51002-22	TIII B Assessment	2,700.00	2,551.42	94.50%	2,617.52	96.95%
51002-13	TIII B ADRC		-		-	
51002-21	TIII B Chore	-	-		-	
51002-23	TIII B Home Modification	1,500.00	498.38	33.23%	498.20	33.21%
51002-17	TIII B Homemaker/Home management	67,500.00	23,386.33	34.65%	21,472.17	31.81%
51002-19	TIII B Personal Care	15,000.00	6,514.77	43.43%	7,153.45	47.69%
51002-14	TIII B Respite	50,000.00	28,315.89	56.63%	33,297.81	66.60%
306	TIIIB HEALTH PROMOTIONS	-	-		-	
307	TVII OMBUDSMAN	22,457.33	22,457.33	100.00%	26,020.52	115.87%
308	TIIIB TELEPHONE REASSURANCE	-	-		-	
310	TIII C1 CONG MEALS ADMIN	46,271.00	46,161.23	99.76%	46,255.03	99.97%
	TIII C1 CONG MEALS SERVICE	2,500.00		0.00%	42,997.99	1719.92%
311	TIII C2 HOME DEL MEALS ADMIN	30,936.00	29,198.38	94.38%	31,835.71	102.91%
312	TIII C2 HOME DEL MEALS SERVICE	2,500.00	2,500.00	100.00%	2,553.34	102.13%
315	STATE LTC OMBUDSMAN	73,564.46	73,564.46	100.00%	74,279.12	100.97%
317	TITLE III D	38,769.86	14,196.51	36.62%	14,917.34	38.48%
319	TIII B LTC OMBUDSMAN	22,359.07	22,359.07	100.00%	24,385.77	109.06%
321	HOMECARE - ADMIN	53,575.00	53,575.00	100.00%	53,340.47	99.56%
326	TIII E CAREGIVER SUPPORT - SRVS	52,647.00	69,360.49	131.75%	78,291.28	148.71%
51013-014	TIII E CAREGIVER SUPPORT - In home Respite	43,734.62			15,979.11	
51013-027	Title 3E Grandparent	40,483.58	13,694.60	33.83%	78,291.28	0.00%
327	TVII ELDER ABUSE	4,259.76	3,620.80	85.00%	10,027.38	235.40%
421	MIPPA AAA 10/01/19-9/30/20	124.79	-	0.00%	-	0.00%
422	MIPPA ADRC 10/01/19-9/30/20	4,669.06	4,230.88	90.62%	7,292.61	156.19%
423	MIPPA SHIP 10/01/19-9/30/20	3,735.77	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	12,200.00	7,806.49	63.99%	8,765.66	71.85%
344	HOMECARE - CASE MGT	130,373.00	98,924.53	75.88%	109,771.27	84.20%
52002-17	HOMECARE - Home Management	377,197.37	325,767.84	86.37%	367,176.81	97.34%
52002-23	HOMECARE - Home Repair	10,400.00	11,211.78	107.81%	12,264.54	117.93%
52002-19	HOMECARE - Personal Care	45,000.00	43,410.49	96.47%	39,655.67	88.12%
52002-21	HOMECARE - Chore	-	-		-	
52002-14	HOMECARE - Respite	53,000.00	36,598.57	69.05%	34,064.59	64.27%
52004	ESMP DAIL State Meals	53,794.20	21,450.82	39.88%	23,256.46	43.23%
53022	KY Caregiver Admin	7,335.00			7,950.12	
53024	KY Caregiver Services	78,381.63			67,857.67	
346	TIII E CAREGIVER SUPPORT - ADMIN	15,853.33	12,870.80	81.19%	15,746.83	99.33%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	21,483.88	21,212.02	98.73%	20,543.12	95.62%
	MIPPA AAA 9/1/21-8/30/22		-		-	

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 7/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED June 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
53023	Aging & Disabliltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		544.27		544.27	0.00%
53026	DAIL Disaster Preparedness		-		-	0.00%
426	ADRC NON-MEDICAID TIII E CAREGIVER	11,507.61	37,745.78	328.01%	52,301.59	454.50%
443	ADRC NON-MEDICAID HOMECARE	40,100.00	53,040.79	132.27%	60,317.72	150.42%
450	ADRC MEDICAID	42,194.74	36,750.00	87.10%	21,865.99	51.82%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,348.00	2,267.98	96.59%	2,411.34	102.70%
51014	TORNADO RELIEF- AARP AGING	-	544.27		544.27	
	SUBTOTAL	**1,539,109.21**	**1,184,408.64**	**76.95%**	**1,478,012.20**	**96.03%**
		-	-			
	SUBTOTAL	**-**	**-**		**-**	
342	CDO SUPPORT BROKER ALL WAIVERS	2,136,727.08	2,725,963.30	127.58%	1,203,493.43	56.32%
	SUBTOTAL	**2,136,727.08**	**2,725,963.30**	**127.58%**	**1,203,493.43**	**56.32%**
340	VETERAN'S DIRECTED CARE	35,000.00	62,568.60	178.77%	44,540.00	127.26%
	SUBTOTAL	**35,000.00**	**62,568.60**	**178.77%**	**44,540.00**	**127.26%**
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	177,438.90	85.51%	210,506.03	101.45%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	420,500.00	508,704.22	120.98%	572,377.39	136.12%

* POTENTIAL CARRYOVER FUNDING

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SO = Programs spending out.

Prepared on 7/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED June 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	131,580.44	84.89%	83,772.96	54.05%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	-	0.00%
42015	Feeding Kentucky-FANO Walmart		-		23,404.94	
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41010	CSFP CCC		20,414.05		-	0.00%
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		159,218.68	
	SUBTOTAL	**814,562.30**	**838,137.61**	**102.89%**	**1,049,280.00**	**128.82%**
313	WIOA - DISLOCATED WORKERS - PROG SERV	289,211.00	205,276.07	70.98%	263,191.80	91.00%
360	WIOA - ADULT-P/S	312,548.00	227,441.52	72.77%	283,214.06	90.61%
363	WIOA - TRADE	-	-		-	
367	WIOA - ONE STOP OPERATOR	30,291.00	10,030.60	33.11%	14,685.33	48.48%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	4,665.00	495.00	10.61%	854.49	18.32%
375	WIOA - YOUTH-P/S	67,049.00	51,250.98	76.44%	60,187.65	89.77%
80010	WIOA - PYKW (KY Legislative Youth Funding)	40,000.00	39,285.01	98.21%	40,003.11	100.01%
80011	WIOA-QUEST NDWG	16,760.00	11,298.02	67.41%	14,317.09	85.42%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	-	-		-	
	SUBTOTAL	**760,524.00**	**545,077.20**	**71.67%**	**676,453.53**	**88.95%**
325	SECTION 18	87500.00	58,384.84	66.73%	87,659.91	100.18%
71010	Section 5303 MPO Transportation	20000.00	15,664.00	78.32%	19,930.25	99.65%
337	HAZARD MITIGATION/CARLISLE CO	3638.33	1,946.35	53.50%	94.59	2.60%
353	KIA PLANNING	66000.00	66,000.00	100.00%	68,764.53	104.19%
355	E-911 PROGRAM	47250.00	43,312.50	91.67%	29,027.53	61.43%
356	REGIONAL TRANS /PLANNING	92727.00	92,790.64	100.07%	85,203.05	91.89%
362	GREAT RIVER ROAD	9000.00	9,971.99	110.80%	10,097.26	112.19%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	2,825.00	113.00%	244.03	9.76%
476	GIS-E911 FULTON	0.00	1,645.00		583.06	

* POTENTIAL CARRYOVER FUNDING

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Prepared on 7/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED June 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
71008	SS4A Safety Grant	11,888.39	49,988.94	420.49%	63,847.05	537.05%
71009	Transportation MPO	213,943.00	134,039.66	62.65%	215,477.15	100.72%
19011	BRIC-Energy Grant-2/2023-7/2024	-	-		-	
19009	BUILDING INSPECTION	30,000.00	-	0.00%	23,695.44	78.98%
477	GIS-CALLOWAY	0.00	-		-	
72008	Milburn Water District (thru Dec 2026)	15,260.22	-	0.00%	7,246.55	47.49%
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	16,442.59	98.46%	16,795.44	100.57%
	SUBTOTAL	**616406.94**	**493,012**	**79.98%**	**628,665.84**	**101.99%**
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	456.21	45.62%
61002	KHC Strategic Operating Grant	7,580.96	-	0.00%	9,117.18	0.00%
382	PAHC	18,000.00	19,246.86	106.93%	28,770.40	159.84%
	SUBTOTAL	**26,580.96**	**19,246.86**	72.41%	**38,343.79**	144.25%
391	SBA 504	70,000.00	65,882.26	94.12%	81,289.35	116.13%
392	RBEG RLF	4,500.00	-	0.00%	6,921.07	153.80%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	400.00	-	0.00%	203.87	50.97%
397	RLF	26,000.00	-	0.00%	29,778.37	114.53%
399	IRP	3,000.00	-	0.00%	47.50	1.58%
400	RLF-RECAP	2,400.00	-	0.00%	82.38	3.43%
407	RBEG RLF 2	400.00	-	0.00%	92.97	23.24%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	4,000.00	-	0.00%	3,267.92	81.70%
411	IRP V	7,250.00	-	0.00%	7,379.70	101.79%
419	RBEG RLF 3	-	-		-	
398	RLF - EDA CARES ACT - ADMIN	38,500.00		0.00%	35,838.96	93.09%
23401	SBA Technical Assistance Grant	30,672.00	-	0.00%	27,749.29	90.47%
20401	RLF-ARPA	60,000.00	-	0.00%	-	0.00%
23501	SBA Microloan IIII	-	-		-	
	SUBTOTAL	**247,122.00**	**65,882.26**	**58.33%**	**192,651.38**	**77.96%**
379	E-911 ACCTING CONTRACT	12,500.00	11,458.37	91.67%	12,667.19	101.34%
20000	JPLOO	25,000.00	-	0.00%	43,895.23	175.58%
	SUBTOTAL	**37,500.00**	**11,458.37**	30.56%	**56,562.42**	150.83%

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* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 7/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED June 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING		-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023		-		-	
19016	Delta Health Care Services Grant-Dental	148,776.06	366,689.39	246.47%	391,089.65	262.87%
19014	Regional PARK Board	60,000.00	60,000.00	100.00%	58,051.23	96.75%
19019	CDBG Fulton Gibson (2 year)		-		-	
19018	CDBG Marshall County Needline (2 year)	20,124.69	22,500.00	111.80%	1,965.17	9.76%
19017	CDBG Murray Art Guild (2 year)	926.31	-	0.00%	1,724.67	186.19%
19010	CDBG Hickman Mission House (2 year)	2,181.82	-	0.00%	-	0.00%
19015	DRA LDD	59,527.55	-	0.00%	22,624.64	38.01%
19027	Graves Co Health Dept-CDBG	30,000.00	-		9,966.43	33.22%
19029	Marshall CDBG-DR Housing	54000	-	0.00%	809.14	1.50%
19025	City of Clinton CDBG-DR	116275.06	-		10,732.75	9.23%
19028	EDA Makers Space	33169.27	-	0.00%	10,711.24	32.29%
19026	Fulton CDBG-DR Housing	150,000.00	-	0.00%	23,404.94	15.60%
19021	Marshall County Owner Occupied DR Housing	41,483.08	-	0.00%	18,422.57	44.41%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	72,874.27	-	0.00%	13,876.10	19.04%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	68,416.22	-	0.00%	14,840.29	21.69%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	283,317.39	-	0.00%	51,069.99	18.03%
19020	MEWS CDBG-DR	29,499.39	-	0.00%	17,390.36	58.95%
19001	DELTA REGIONAL FY25-FY26		-		-	
370	DELTA REGIONAL FY21-FY22	16,000.00	16,000.00	100.00%	16,620.41	103.88%
373	DRA-PROJECT ADMIN	31,045.00	-	0.00%	33,132.24	106.72%
380	DELTA REGIONAL FY20-21	-	-		-	
	SUBTOTAL	**1,217,616.11**	**465,189.39**	38.20%	**696,431.82**	57.20%
	TOTAL	**7,862,391.27**	**6,842,186.41**	87.02%	**6,496,665.79**	82.63%
	FY 2026 NEW PROGRAMS:					
331	MIPPA AAA 9/30-8/31/24	6,611.90	-	0.00%	-	0.00%
332	MIPPA ADRC 9/30-8/31/24	8,740.21	-	0.00%	-	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
80012	WIOA-DRA SEDAP	29,912.00	7,428.09	24.83%	11,570.61	38.68%
80013	WIOA-STORM NDWG	19,738.00	4,893.66	24.79%	9,072.35	45.96%
			-		-	

* POTENTIAL CARRYOVER FUNDING

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Prepared on 7/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED June 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
19031	Hickman County Senior Center-CDBG	30,000.00	-	0.00%	-	0.00%
19030	City of Columbus- CDBG	40,000.00	-	0.00%	0.78	0.00%
19032	City of Arlington- CDBG	40,000.00	-	0.00%	-	0.00%
	CDBG-DR Multi Family- Mayfield					
	SUBTOTAL	**190408.11**	**12321.75**	6.47%	**20643.74**	**84.65%**
	TOTAL	**8,052,799.38**	**6,854,508.16**	85.12%	**6,517,309.53**	80.93%

* POTENTIAL CARRYOVER FUNDING

PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING May 31, 2026

	FY 2026 Budget	FY 2026 Expense	% Budget Expended 91.67%
Joint Funding Administration	431,242.67	433,694.99	100.57%
Aging	1,569,867.32	1,369,846.52	87.26%
Participant Directed Services	2,136,727.08	1,115,728.74	52.22%
Veteran's Directed Care	35,000.00	39,696.70	113.42%
Commodity & Food Bank	814,562.30	1,005,758.42	123.47%
Workforce	810,174.00	640,855.25	79.10%
Physical Planning	616,406.94	555,337.54	90.09%
Housing	26,580.96	37,286.60	140.28%
Business Lending	247,122.00	178,019.60	72.04%
Finance	37,500.00	52,045.75	138.79%
Community Projects	1,327,616.11	561,915.90	42.33%
TOTAL	**8,052,799.38**	**5,990,186.01**	**74.39%**

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 6/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED May 31, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	67,863.59	81.44%	85,359.67	102.43%
125	C.D.B.G.	77,318.00	67,224.11	86.94%	77,357.92	100.05%
135	JFA- DRA	85,000.00	81,233.88	95.57%	84,934.82	99.92%
140	MGT ASSISTANCE	99,591.33	83,637.58	83.98%	99,973.72	100.38%
150	PROGRAM ADMIN	86,000.00	68,890.17	80.10%	86,068.86	100.08%
160	JFA - EDA CARES ACT		-		-	
	TOTAL JFA	**431,242.67**	**368,849.33**	**85.53%**	**433,694.99**	**100.57%**
303	TITLE V ADMIN	10,875.00	9,378.25	86.24%	10,037.94	92.30%
305	TIII B SUPPLEMENTAL SERVICE ADMIN	21,778.15	21,097.91	96.88%	21,753.10	99.88%
51002-16	TIII B Case Management	25,000.00	20,547.29	82.19%	26,819.07	107.28%
51002-22	TIII B Assessment	2,700.00	2,551.42	94.50%	2,856.58	105.80%
51002-13	TIII B ADRC		-		-	
51002-21	TIII B Chore	-	-		-	
51002-23	TIII B Home Modification	1,500.00	498.38	33.23%	456.20	30.41%
51002-17	TIII B Homemaker/Home management	67,500.00	18,497.49	27.40%	19,602.77	29.04%
51002-19	TIII B Personal Care	15,000.00	5,341.68	35.61%	6,284.76	41.90%
51002-14	TIII B Respite	50,000.00	26,427.18	52.85%	32,144.21	64.29%
306	TIIIB HEALTH PROMOTIONS	-	-		-	
307	TVII OMBUDSMAN	22,457.33	20,819.22	92.71%	25,084.34	111.70%
308	TIIIB TELEPHONE REASSURANCE	-	-		-	
310	TIII C1 CONG MEALS ADMIN	46,271.00	44,938.65	97.12%	46,161.23	99.76%
	TIII C1 CONG MEALS SERVICE	2,500.00		0.00%	36,173.57	1446.94%
311	TIII C2 HOME DEL MEALS ADMIN	30,936.00	26,266.67	84.91%	29,198.36	94.38%
312	TIII C2 HOME DEL MEALS SERVICE	2,500.00	2,500.00	100.00%	2,553.34	102.13%
315	STATE LTC OMBUDSMAN	73,564.46	69,059.78	93.88%	73,788.91	100.31%
317	TITLE III D	38,769.86	14,196.51	36.62%	14,500.34	37.40%
319	TIII B LTC OMBUDSMAN	22,359.07	13,030.03	58.28%	22,786.98	101.91%
321	HOMECARE - ADMIN	53,575.00	52,492.82	97.98%	53,390.47	99.66%
326	TIII E CAREGIVER SUPPORT - SRVS	52,647.00	60,822.62	115.53%	72,318.89	137.37%
51013-014	TIII E CAREGIVER SUPPORT - In home Respite	43,734.62			12,761.87	
51013-027	Title 3E Grandparent	40,483.58	13,019.60	32.16%	72,318.89	0.00%
327	TVII ELDER ABUSE	4,259.76	2,709.05	63.60%	6,107.17	143.37%
421	MIPPA AAA 10/01/19-9/30/20	124.79	-	0.00%	-	0.00%
422	MIPPA ADRC 10/01/19-9/30/20	4,669.06	4,230.88	90.62%	7,292.61	156.19%
423	MIPPA SHIP 10/01/19-9/30/20	3,735.77	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	12,200.00	4,331.95	35.51%	8,047.37	65.96%
344	HOMECARE - CASE MGT	130,373.00	78,256.01	60.02%	98,120.46	75.26%
52002-17	HOMECARE - Home Management	377,197.37	267,708.46	70.97%	336,978.24	89.34%
52002-23	HOMECARE - Home Repair	10,400.00	8,359.08	80.38%	11,158.64	107.29%
52002-19	HOMECARE - Personal Care	45,000.00	34,988.29	77.75%	35,896.46	79.77%
52002-21	HOMECARE - Chore	-	-		-	
52002-14	HOMECARE - Respite	53,000.00	31,998.31	60.37%	31,991.36	60.36%
52004	ESMP DAIL State Meals	53,794.20	20,277.61	37.69%	21,450.82	39.88%
53022	KY Caregiver Admin	7,335.00			7,493.55	
53024	KY Caregiver Services	78,381.63			65,032.03	
346	TIII E CAREGIVER SUPPORT - ADMIN	15,853.33	12,462.85	78.61%	13,220.80	83.39%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	21,483.88	21,172.01	98.55%	20,518.55	95.51%
	MIPPA AAA 9/1/21-8/30/22		-		-	

* POTENTIAL CARRYOVER FUNDING

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SO = Programs spending out.

Prepared on 6/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED May 31, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
53023	Aging & Disabliltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		-		544.27	0.00%
53026	DAIL Disaster Preparedness		-		-	0.00%
426	ADRC NON-MEDICAID TIII E CAREGIVER	11,507.61	25,475.92	221.38%	48,121.36	418.17%
443	ADRC NON-MEDICAID HOMECARE	40,100.00	38,942.55	97.11%	53,240.83	132.77%
450	ADRC MEDICAID	42,194.74	29,850.00	70.74%	20,724.58	49.12%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,348.00	1,176.72	50.12%	2,371.33	100.99%
51014	TORNADO RELIEF- AARP AGING	-	-		544.27	
	SUBTOTAL	**1,539,109.21**	**1,003,425.19**	**65.20%**	**1,369,846.52**	**89.00%**
		-	-			
	SUBTOTAL	-	-		-	
342	CDO SUPPORT BROKER ALL WAIVERS	2,136,727.08	2,425,008.46	113.49%	1,115,728.74	52.22%
	SUBTOTAL	**2,136,727.08**	**2,425,008.46**	**113.49%**	**1,115,728.74**	**52.22%**
340	VETERAN'S DIRECTED CARE	35,000.00	53,203.40	152.01%	39,696.70	113.42%
	SUBTOTAL	**35,000.00**	**53,203.40**	**152.01%**	**39,696.70**	**113.42%**
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	161,849.40	78.00%	195,556.20	94.24%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	420,500.00	483,280.70	114.93%	561,302.43	133.48%

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 6/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED May 31, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	114,586.72	73.93%	72,491.71	46.77%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	-	0.00%
42015	Feeding Kentucky-FANO Walmart		-		17,189.40	
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41010	CSFP CCC		20,414.05		-	0.00%
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		159,218.68	
	SUBTOTAL	**814,562.30**	**780,130.87**	**95.77%**	**1,005,758.42**	**123.47%**
313	WIOA - DISLOCATED WORKERS - PROG SERV	289,211.00	155,070.46	53.62%	237,564.02	82.14%
360	WIOA - ADULT-P/S	312,548.00	176,948.40	56.61%	259,382.63	82.99%
363	WIOA - TRADE	-	-		-	
367	WIOA - ONE STOP OPERATOR	30,291.00	7,453.66	24.61%	12,655.51	41.78%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	4,665.00	-	0.00%	854.49	18.32%
375	WIOA - YOUTH-P/S	67,049.00	49,063.35	73.18%	60,155.78	89.72%
80010	WIOA - PYKW (KY Legislative Youth Funding)	40,000.00	37,571.69	93.93%	39,285.01	98.21%
80011	WIOA-QUEST NDWG	16,760.00	8,934.83	53.31%	13,469.12	80.36%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	-	-		-	
	SUBTOTAL	**760,524.00**	**435,042.39**	**57.20%**	**623,366.56**	**81.97%**
325	SECTION 18	87500.00	56,926.52	65.06%	73,931.41	84.49%
71010	Section 5303 MPO Transportation	20000.00	15,664.00	78.32%	19,817.53	99.09%
337	HAZARD MITIGATION/CARLISLE CO	3638.33	1,946.35	53.50%	94.59	2.60%
353	KIA PLANNING	66000.00	33,000.00	50.00%	68,419.59	103.67%
355	E-911 PROGRAM	47250.00	39,375.00	83.33%	27,881.00	59.01%
356	REGIONAL TRANS /PLANNING	92727.00	71,150.55	76.73%	66,439.35	71.65%
362	GREAT RIVER ROAD	9000.00	9,971.99	110.80%	10,043.51	111.59%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	2,545.00	101.80%	244.03	9.76%
476	GIS-E911 FULTON	0.00	1,645.00		583.06	

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Prepared on 6/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED May 31, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
71008	SS4A Safety Grant	11,888.39	49,988.94	420.49%	63,148.91	531.18%
71009	Transportation MPO	213,943.00	134,039.66	62.65%	172,799.82	80.77%
19011	BRIC-Energy Grant-2/2023-7/2024	-	-		-	
19009	BUILDING INSPECTION	30,000.00	-	0.00%	23,695.44	78.98%
477	GIS-CALLOWAY	0.00	-		-	
72008	Milburn Water District (thru Dec 2026)	15,260.22	-	0.00%	11,312.37	74.13%
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	1,841.23	11.03%	16,926.93	101.36%
	SUBTOTAL	**616406.94**	**418,094**	**67.83%**	**555,337.54**	**90.09%**
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	456.21	45.62%
61002	KHC Strategic Operating Grant	7,580.96	-	0.00%	9,117.18	0.00%
382	PAHC	18,000.00	17,502.60	97.24%	27,713.21	153.96%
	SUBTOTAL	**26,580.96**	**17,502.60**	65.85%	**37,286.60**	140.28%
391	SBA 504	70,000.00	59,681.17	85.26%	73,737.48	105.34%
392	RBEG RLF	4,500.00	-	0.00%	6,871.07	152.69%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	400.00	-	0.00%	203.87	50.97%
397	RLF	26,000.00	-	0.00%	25,555.74	98.29%
399	IRP	3,000.00	-	0.00%	47.50	1.58%
400	RLF-RECAP	2,400.00	-	0.00%	82.38	3.43%
407	RBEG RLF 2	400.00	-	0.00%	92.97	23.24%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	4,000.00	-	0.00%	3,074.78	76.87%
411	IRP V	7,250.00	-	0.00%	7,379.70	101.79%
419	RBEG RLF 3	-	-		-	
398	RLF - EDA CARES ACT - ADMIN	38,500.00		0.00%	33,224.82	86.30%
23401	SBA Technical Assistance Grant	30,672.00	-	0.00%	27,749.29	90.47%
20401	RLF-ARPA	60,000.00	-	0.00%	-	0.00%
23501	SBA Microloan IIII	-	-		-	
	SUBTOTAL	**247,122.00**	**59,681.17**	**58.33%**	**178,019.60**	**72.04%**
379	E-911 ACCTING CONTRACT	12,500.00	10,416.70	83.33%	12,667.19	101.34%
20000	JPLOO	25,000.00	-	0.00%	39,378.56	157.51%
	SUBTOTAL	**37,500.00**	**10,416.70**	27.78%	**52,045.75**	138.79%

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Prepared on 6/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED May 31, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING		-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023		-		-	
19016	Delta Health Care Services Grant-Dental	148,776.06	366,689.39	246.47%	309,363.63	207.94%
19014	Regional PARK Board	60,000.00	45,000.00	75.00%	53,228.93	88.71%
19019	CDBG Fulton Gibson (2 year)		-		-	
19018	CDBG Marshall County Needline (2 year)	20,124.69	22,500.00	111.80%	-	0.00%
19017	CDBG Murray Art Guild (2 year)	926.31	-	0.00%	1,724.67	186.19%
19010	CDBG Hickman Mission House (2 year)	2,181.82	-	0.00%	-	0.00%
19015	DRA LDD	59,527.55	-	0.00%	12,562.22	21.10%
19027	Graves Co Health Dept-CDBG	30,000.00	-		6,949.48	23.16%
19029	Marshall CDBG-DR Housing	54000	-	0.00%	809.14	1.50%
19025	City of Clinton CDBG-DR	116275.06	-		9,263.37	7.97%
19028	EDA Makers Space	33169.27	-	0.00%	8,246.62	24.86%
19026	Fulton CDBG-DR Housing	150,000.00	-	0.00%	17,189.40	11.46%
19021	Marshall County Owner Occupied DR Housing	41,483.08	-	0.00%	15,144.40	36.51%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	72,874.27	-	0.00%	9,349.90	12.83%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	68,416.22	-	0.00%	9,160.68	13.39%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	283,317.39	-	0.00%	47,234.10	16.67%
19020	MEWS CDBG-DR	29,499.39	-	0.00%	11,953.18	40.52%
19001	DELTA REGIONAL FY25-FY26		-		-	
370	DELTA REGIONAL FY21-FY22	16,000.00	16,000.00	100.00%	16,603.16	103.77%
373	DRA-PROJECT ADMIN	31,045.00	-	0.00%	33,132.24	106.72%
380	DELTA REGIONAL FY20-21	-	-		-	
	SUBTOTAL	**1,217,616.11**	**450,189.39**	36.97%	**561,915.12**	46.15%
	TOTAL	**7,862,391.27**	**6,021,543.74**	76.59%	**5,972,696.54**	75.97%
	FY 2026 NEW PROGRAMS:					
331	MIPPA AAA 9/30-8/31/24	6,611.90	-	0.00%	-	0.00%
332	MIPPA ADRC 9/30-8/31/24	8,740.21	-	0.00%	-	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
80012	WIOA-DRA SEDAP	29,912.00	4,268.88	14.27%	9,508.01	31.79%
80013	WIOA-STORM NDWG	19,738.00	619.39	3.14%	7,980.68	40.43%
			-		-	

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Prepared on 6/8/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED May 31, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
19031	Hickman County Senior Center-CDBG	30,000.00	-	0.00%	-	0.00%
19030	City of Columbus- CDBG	40,000.00	-	0.00%	0.78	0.00%
19032	City of Arlington- CDBG	40,000.00	-	0.00%	-	0.00%
	CDBG-DR Multi Family- Mayfield					
	SUBTOTAL	**190408.11**	**4888.27**	2.57%	**17489.47**	**72.22%**
	TOTAL	**8,052,799.38**	**6,026,432.01**	74.84%	**5,990,186.01**	74.39%

* POTENTIAL CARRYOVER FUNDING

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PURCHASE AREA DEVELOPMENT DISTRICT

SELECTION COMMITTEE

TUESDAY, JUNE 30, 2026, AT 10:00 A.M.

AGENDA

I. Welcome

II. Approval of August 6, 2025, Meeting Minutes **/GTerry,KWilson**

III. Review of Committee Task Forces and Submitted Names **/KWilson,GTerry**

IV. Other Business

V. Adjournment **/JWard,GTerry**

PADD Board Members FY26			
County	Member	Appointing Official	Term
Ballard	Judge/Executive Todd Cooper, Chairman	Water Management Chair	
Ballard	**Walt Burnley**	**Ballard County J/E**	**6/30/2026 to 6/30/2029**
Ballard	City of Wickliffe, Mayor David Phillips (designee Cathy Pigg)		
Calloway	Judge/Executive Kenny Imes	Chair, Transportation Committee	
Calloway	Gina Winchester as of 4/15/2025	Calloway J/E	6/30/2024 to 6/30/2027
Calloway	Mark Manning	Murray Mayor	6/30/2024 to 6/30/2027
Calloway	City of Murray, Mayor Bob Rogers		
Carlisle	Judge/Executive Greg Terry	Chair Hazard Mitigation Committee	
Carlisle	Phillip Bean	Carlisle County J/E	6/30/2024 to 6/30/2027
Carlisle	City of Bardwell, Mayor Philip King	Bardwell Mayor	
Fulton	Judge/Executive Jim Martin		
Fulton	**Greg Curlin**	**Fulton County J/E**	**6/30/2026 to 6/30/2029**
Fulton	**City of Fulton, Mayor David Prater**		
Fulton	City of Hickman, Mayor Heath Carlton, Designee John Wiley Gannon		
Fulton	Perry Turner	Joint Minority Appointment Fulton J/E Fulton/Hickman Mayors	6/30/2024 to 6/30/2027
Graves	Judge/Executive Jesse Perry desgnee Richie Galloway		
Graves	Kenneth Galloway (Food Bank Chair), Vice Chairman	Graves County J/E,	6/30/2025 to 6/30/2028
Graves	City of Mayfield, Mayor Kathy O'Nan		
Graves	Tamie Johnson	Mayfield Mayor/Chair for Personnel and Finance Committee	6/30/2024 to 6/30/2027
Graves	Monica Jackson	Joint Minority Appointment Graves J/E Mayfield Mayor	6/30/2024 to 6/30/2027
Graves	City of Wingo Mayor Charles Shelby	Wingo Mayor	
Hickman	Judge/Executive Kenny Wilson		
Hickman	Ethan Cunningham	Hickman County J/E	6/30/2024 to 6/30/2027
Hickman	City of Clinton, Mayor John Kelly		
Hickman	Wynita Dillard	Joint Miniority Appointment Hickman County J/E Clinton Mayor	6/30/2024 to 6/30/2027
Marshall	Judge/Executive Kevin Spraggs, Secretary		
Marshall	Andrew Pagel	Marshall County J/E	6/30/2024 to 6/30/2027
Marshall	City of Benton, Mayor Rita Dotson, Treasurer		
Marshall	City of Calvert City, Mayor (designee John Ward)	Calvert City Mayor	
McCracken	Judge/Executive Craig Clymer		
McCracken	City of Paducah, Mayor George Bray		
McCracken	Bill Bartleman	McCracken County J/E	6/30/2024 to 6/30/2027
McCracken	**Michelle Smolen**	**Paducah Mayor**	**6/30/2026 to 6/30/2029**
McCracken	**Jeremi Bumpus**	**Joint Minority Appointment County J/E & Paducah Mayor**	**6/30/2026 to 6/30/2029**

Aging Committee*

County	Member	Appointing Official	Term
Ballard	**Nikki Brooks**	**Ballard County J/E**	**6/30/2024 to 6/30/2027**
Ballard	**Peggy Meriedeth**	**Wickliffe Mayor**	**6/30/2026 to 6/30/2029**
Calloway	Ruth Daughaday	Calloway County J/E	6/20/2025 to 6/30/2028
Calloway	Stacey Orr	Murray Mayor	6/30/2025 to 6/30/2028
Calloway	Shirley Robinson	Calloway J/E & Murray Mayor	6/30/2025 to 6/30/2028
Carlisle	Nicole Rogers	Carlisle County J/E	6/30/2024 to 6/30/2027
Carlisle	Karen Thomason	Bardwell Mayor	6/30/2025 to 6/30/2028
Fulton	Betty Abernathy	Fulton County J/E	6/30/2025 to 6/30/2028
Fulton	**Lindsay Frazier Adams**	**Mayor Fulton/Mayor Hickman**	**6/30/2026 to 6/30/2029**
Graves	Wayne Chambers	Graves County J/E	6/30/2024 to 6/30/2027
Graves	**Ann Mitchell**	**Mayfield Mayor**	**6/30/2026 to 6/30/2029**
Graves	Elnora Shelby	Wingo Mayor	6/30/2025 to 6/30/2028
Hickman	Mary Ann Elliott	Hickman County J/E	6/30/2024 to 6/30/2027
Hickman	**Betty Morrow**	**Clinton Mayor**	**6/30/2026 to 6/30/2029**
Marshall	**Ron Welch**	**Marshall County J/E**	**6/30/2026 to 6/30/2029**
Marshall	**Allen Jones**	**Benton Mayor**	**6/30/2026 to 6/30/2029**
Marshall	Jennifer Lindsey	Calvert City Mayor	6/30/2025 to 6/30/2028
McCracken	Diane Bach	McCracken County J/E	6/30/2024 to 6/30/2027
McCracken	Rhoni Lowery	McCracken County J/E	6/30/2025 to 6/30/2028
McCracken	**Karami Underwood**	**McCracken County J/E & Paducah Mayor**	**6/30/2026 to 6/30/2029**
McCracken	**Joshua Morehead**	**Paducah Mayor**	**6/30/2026 to 6/30/2029**
*Traditional committee process			

Transportation Committee*			
County	Member	Appointing Official	Term
Ballard	**Todd Cooper**	**Ballard County J/E**	**6/30/2026 to 6/30/2029**
Ballard	Karen Lawrence	Wickliffe Mayor	6/30/2025 to 6/30/2028
Calloway	Ricky Stewart (new magistrate 2023)	Calloway County J/E	6/30/2024 to 6/30/2027
Calloway	**Jim Osborne**	**Murray Mayor**	**6/30/2026 to 6/30/2029**
Calloway	Bill Marcum	Calloway County J/E & Murray Mayor	6/30/2025 to 6/30/2028
Carlisle	Timmy Pearson	Carlisle County J/E	6/30/2024 to 6/30/2027
Carlisle	Brandon Bam Marbry	Bardwell Mayor	6/30/2025/ to6/30/2028
Fulton	**April Gallimore**	**Fulton County J/E**	**6/30/2026 to 6/30/2029**
Fulton	**Mark Welch**	**Fulton and Hickman Mayors**	**6/30/2026 to 6/30/2029**
Graves	Tony Smith	Graves County J/E	6/30/2025 to 6/30/2028
Graves	Aaron Blount	Mayfield Mayor	6/30/2025 to 6/30/2028
Graves	Jason Lemle	Wingo Mayor	6/30/2025 to 6/30/2028
Hickman	Judge Kenny Wilson, Chair	Hickman County J/E	6/30/2025 to 6/30/2028
Hickman	Jerome Jenkins	Clinton Mayor	6/30/2025 to 6/30/2028
Marshall	Roy Wadkins	Marshall County J/E	6/30/2025 to 6/30/2028
Marshall	**Bethany Cooper**	**Benton Mayor**	**6/30/2026 to 6/30/2029**
Marshall	**Dwayne Stice**	**Calvert City Mayor**	**6/30/2026 to 6/30/2029**
McCracken	Tim Cahill	McCracken County J/E	6/30/2024 to 6/30/2027
McCracken	Randy Williams	McCracken County J/E	6/30/2024 to 6/30/2027
McCracken	Josh Sommer	Paducah Mayor	6/30/2024 to 6/30/2027
McCracken	Mike McGregor	Paducah Mayor	6/30/2025 to 6/30/2028
McCracken	**Dennis Rouleau**	**McCracken County J/E & Paducah Mayor**	**6/30/2026 to 6/30/2029**
AT LARGE MEMBERS APPOINTED BY PADD CHAIRMAN			
At large member	**Kevin Kelley**	**PADD Board Chairman**	**6/30/2026 to 6/30/2027**
At large member	**Jeremi Bumpus**	**PADD Board Chairman**	**6/30/2026 to 6/30/2027**
*Traditional committee process			

Community & Economic Development*			
County	Member	Appointing Official	Term
Ballard	**Todd Cooper**	**Ballard County J/E**	**6/30/2026 to 6/30/2029**
Ballard	Terry Simmons	Wickliffe Mayor	6/30/2024 to 6/30/2027
Calloway	Mark Manning	Calloway County J/E & Murray Mayor	6/30/2025 to 6/30/2028
Calloway	Chris Wooldridge	Murray Mayor	6/30/2024 to 6/30/2027
Calloway	Gina S Winchester	Calloway County J/E	6/30/2025 to 6/30/2028
Carlisle	Jessica Galloway	Carlisle County J/E	6/30/2025 to 6/30/2028
Carlisle	Karen Thomason	Bardwell Mayor	6/30/2024 to 6/30/2027
Fulton	Judge/Executive Jim, Martin, Chair	Fulton County	
Fulton	Cubb Stokes	Fulton County J/E	6/30/2024 to 6/30/2027
Fulton	**Mark Welch**	**Fulton & Hickman Mayors**	**6/30/2026 to 6/30/2029**
Graves	Michael Harris	Graves County J/E	6/30/2025 to 6/30/2028
Graves	Jason Lemle	Mayfield Mayor	6/30/2025 to 6/30/2028
Graves	Charles Shelby	Wingo Mayor	6/30/2025 to 6/30/2028
Hickman	Teressa Dowdy	Hickman County J/E	6/30/2025 to 6/30/2028
Hickman	**Kayelyn Wilson**	**Clinton Mayor**	**6/30/2026 to 6/30/2029**
Marshall	**Elizabeth Mudd**	**Marshall County J/E**	**6/30/2026 to 6/30/2029**
Marshall	Jessica Scillion	Benton Mayor	6/30/2024 to 6/30/2027
Marshall	Blair Travis	Calvert City Mayor	6/30/2024 to 6/30/2027
McCracken	**Jeff Parker**	**McCracken County J/E**	**6/30/2026 to 6/30/2029**
McCracken	Richard Granna	McCracken County J/E & Paducah Mayor	6/30/2025 to 6/30/2028
McCracken	Bruce Wilcox	Paducah Mayor	6/30/2024 to 6/30/2027
McCracken	John Anderson	Paducah Mayor	6/30/2024 to 6/30/2027
*Traditional committee process			

PADD Housing Corporation FY25			
County	Member	Appointing Official	Term
Ballard	J/E Todd Cooper	Ballard County J/E	6/30/2025 to 6/30/2028
Ballard	Angela VanCleve	Mayor of Wickliffe	6/20/2024 to 6/30/2027
Calloway	Gina Winchester	Calloway County J/E	6/20/2024 to 6/30/2027
Calloway	Rose Ross	Murray Mayor	6/30/2025 to 6/30/2028
Carlisle	**Jessica Galloway**	**Carlisle County J/E**	**6/30/2026 to 6/30/2029**
Carlisle	Karen Thomason	Mayor Bardwell	6/30/2025 to 6/30/2028
Fulton	**Lynn Busby**	**Fulton County J/E**	**6/30/2026 to 6/30/2029**
Fulton	**Mallory Graves**	**Hickman/Fulton Mayors**	**6/30/2026 to 6/30/2029**
Graves	**Stephen Boyken**	**Graves County J/E**	**6/30/2026 to 6/30/2029**
Graves	William Higginson	Mayfield Mayor	6/30/2025 to 6/30/2028
Hickman	Carolyn Bone	Hickman County J/E	6/20/2024 to 6/30/2027
Hickman	Eugene McDonald	Clinton Mayor	6/30/2025 to 6/30/2028
Marshall	**Monti Collins**	**Marshall County J/E**	**6/30/2026 to 6/30/2029**
Marshall	John Ward, Chair	Benton & Calvert City Mayor	6/30/2025 to 6/30/2028
McCracken	Randy Williams	McCracken County J/E	6/30/2024 to 6/30/2027
McCracken	Joseph Anderson	Paducah Mayor	6/30/2024 to 6/30/2027

Commodities and Food Bank Task Force			
County	Member	Appointing Official	Term
Ballard	**Evelyn McGowan**	**Ballard County J/E**	**6/30/2026 to 6/30/2029**
Ballard	**K.K. Williams**	**Ballard County J/E**	**6/30/2026 to 6/30/2029**
Calloway	Tonia Casey	Calloway County J/E	6/30/2024 to 6/30/2027
Calloway	Justin Tidwell	Calloway County J/E	6/30/2025 to 6/30/2028
Carlisle	Rosemary Marbry	Carlisle County J/E	6/30/2024 to 6/30/2027
Carlisle	**Dan Bowles**	**Carlisle County J/E**	**6/30/2026 to 6/30/2029**
Fulton	**Sandra Joyner**	**Fulton County J/E**	**6/30/2026 to 6/30/2029**
Fulton	Kathy Lane	Fulton County J/E	6/30/2024 to 6/30/2027
Graves	Tamie Johnson (2025)	Graves County J/E	6/30/2026 to 6/30/2028
Graves	**Ann Qualk**	**Graves County J/E**	**6/30/2026 to 6/30/2029**
Graves	Pete Galloway, Chairman	PADD Chair Appointment	6/30/2025 to 6/30/2028
Hickman	**Tina McAuliffe**	**Hickman County J/E**	**6/30/2026 to 6/30/2029**
Hickman		**Hickman County J/E**	**6/30/2026 to 6/30/2029**
Marshall	**RENEE SOUTHERLAND**	**Marshall County J/E**	**6/30/2024 to 6/30/2027**
Marshall	**JOHN MITCHELL**	**Marshall County J/E**	**6/30/2024 to 6/30/2027**
McCracken	Danny Brown	McCracken County J/E	6/30/2024 to 6/30/2027
McCracken	**Richard Beck**	**McCracken County J/E**	**6/30/2026 to 6/30/2029**

Purchase Area Development District

Technology Governance Program

INFORMATION SECURITY POLICY

Purpose

The Purchase Area Development District (PADD) is committed to protecting the confidentiality, integrity, and availability of information entrusted to the organization. The purpose of this policy is to establish basic security requirements for the acceptable use, protection, and management of PADD information systems, devices, data, applications, and network resources.

This policy is intended to reduce the risk of unauthorized access, data loss, malware, ransomware, system disruption, and improper use of organizational technology.

Scope

This policy applies to all employees, contractors, volunteers, consultants, interns, temporary workers, board members, and affiliates who access PADD information systems, data, equipment, applications, email, mobile devices, or network resources.

This policy applies to both PADD-owned equipment and personally owned devices that are approved to access PADD systems, email, or data.

General Responsibilities

All users are responsible for protecting PADD technology resources and information. Users shall exercise sound judgment, follow this policy, and immediately report suspected security issues to the Information Technology Department.

Users are responsible for protecting sensitive information, including Personally Identifiable Information (PII), Protected Health Information (PHI), financial information, personnel records, client records, passwords, and other confidential agency data.

Failure to comply with this policy may result in disciplinary action, up to and including termination of employment, loss of access privileges, civil liability, or criminal prosecution under applicable laws.

Acceptable Use

PADD technology resources are provided to support official business operations. Limited personal use may be allowed as long as it does not interfere with job duties, create security risks, violate laws, or conflict with PADD policies.

Users shall:

- Use PADD systems, devices, email, internet, and data for business and professional purposes.
- Access only the information needed to perform their job duties.
- Protect confidential information from unauthorized access, disclosure, or misuse.
- Follow all applicable policies regarding the security and confidentiality of PADD records.
- Use care when downloading files, opening attachments, or clicking links.
- Report suspicious emails, malware, lost devices, or suspected account compromise immediately to the Information Technology Department.

Users shall not:

- Access systems, files, or information without authorization.
- Use PADD systems for unlawful, inappropriate, or non-business purposes.
- Share passwords or allow others to use their account.
- Leave passwords written down in visible or unsecured locations.
- Install unauthorized, pirated, or unlicensed software.
- Disable antivirus, endpoint protection, firewalls, security updates, or other security controls.
- Use unauthorized cloud storage, public email accounts, or file-sharing services for PADD business data.
- Copy, transfer, or disclose confidential or copyrighted information without authorization.
- Use PADD email addresses or credentials for personal shopping, social media accounts, or unrelated personal services.
- Attempt to bypass security controls or access blocked services.

Workstation and Device Security

All computing devices used for PADD business must be protected from unauthorized access.

Users shall:

- Lock their workstation when leaving it unattended.
- Use password-protected screen locking mechanisms.
- Log off or secure applications containing sensitive information when not in use.
- Keep devices physically secure and protected from loss, theft, damage, or unauthorized use.
- Report mechanical failures, defects, or security concerns to the Information Technology Department.

All PADD-owned devices shall utilize approved antivirus, anti-malware, firewall, and endpoint protection software when applicable. These protections shall not be disabled, bypassed, or tampered with.

Authentication and Password Requirements

PADD uses modern authentication practices to protect organizational systems and data.

The following requirements apply:

- Multi-Factor Authentication (MFA) shall be enabled on supported systems containing sensitive information or providing remote access.
- Passwords must contain a minimum of fourteen characters when supported.
- Passphrases are encouraged because they are easier to remember and harder to guess.
- Passwords shall not contain personal information, dictionary words, keyboard patterns, or previously compromised passwords.
- Passwords shall not be shared, emailed, or stored in unsecured locations.
- PADD passwords shall not be reused on personal accounts or non-PADD services.
- Users must immediately notify the Information Technology Department if they suspect their password or account has been compromised.

Software Installation and Updates

Users may not install software, applications, browser extensions, or other programs on PADD-owned devices without approval from their supervisor and the Information Technology Department.

All software must be properly licensed, approved, and used for legitimate business purposes.

Operating systems, applications, browsers, antivirus, endpoint protection, and security software must be kept current with vendor-supported updates and patches. Users shall allow required updates, patches, and fixes to be installed when released by the device manufacturer, software vendor, or Information Technology Department.

Email, Internet, and Browser Usage

Email and internet access are provided to support PADD business activities.

Users shall:

- Use caution when opening attachments or clicking links.

- Report phishing emails, suspicious messages, or unusual requests immediately.
- Verify requests involving financial transactions or sensitive information through a trusted communication method.
- Use supported and updated web browsers.
- Access only websites appropriate to PADD's mission and business needs.
- Avoid downloading files from unknown or untrusted websites.

Users shall not access websites containing illegal material, gambling, pornography, pirated software, malicious content, or other inappropriate material.

Sensitive information transmitted electronically must be protected using approved encryption methods when required.

Cloud Services and Data Storage

Employees shall not use unauthorized cloud services, public email platforms, or personal file-sharing accounts to store, transmit, or process PADD confidential information.

Approved cloud services must include appropriate security controls such as encryption, access restrictions, and authentication requirements.

Confidential information should only be stored in approved locations. No single copy of important PADD data should be stored only on a laptop, mobile device, flash drive, or other portable device. Important business data should be stored on approved network drives, servers, or approved cloud storage locations so that it can be properly backed up and recovered.

Mobile Device Computing Policy

Mobile devices include smartphones, tablets, laptops, portable storage devices, and any other portable device capable of accessing, storing, processing, or transmitting PADD information.

This policy applies to both PADD-owned mobile devices and personally owned mobile devices that are approved for business use.

Mobile Device Acceptable Use

Users shall ensure that mobile device use involving PADD operations is for business or professional purposes.

Users shall:

- Keep mobile devices under their control whenever possible.

- Lock mobile devices when not in use.
- Use strong passwords, PINs, passphrases, or biometric authentication.
- Enable automatic screen locking.
- Keep operating systems and applications updated.
- Use MFA when accessing supported PADD systems.
- Use approved applications and services.
- Protect mobile devices from loss, theft, damage, unauthorized access, and environmental threats.
- Report lost, stolen, misplaced, or compromised devices immediately to the Information Technology Department.

Users shall not:

- Share mobile devices with unauthorized users.
- Share passwords or store passwords in unsecured locations.
- Use unsecured public networks when accessing sensitive information unless secure methods such as VPN or other approved protections are used.
- Install unauthorized, pirated, or unapproved applications.
- Jailbreak, root, or otherwise bypass built-in security controls on a device.
- Connect unknown USB drives, disks, or storage media to PADD systems.
- Store confidential information on unsecured personal devices, unsecured cloud storage, flash drives, or laptops.

Confidential Information on Mobile Devices

The storage or transmission of confidential information on mobile devices should be avoided whenever possible.

If confidential information must be accessed or transmitted using a mobile device, users shall take reasonable steps to ensure the information is sent only to authorized individuals and protected using secure methods.

Personal identifier data, such as Social Security numbers, driver's license numbers, bank account numbers, credit card numbers, PHI, PII, and confidential client records, should not be stored on mobile devices unless specifically authorized and properly protected.

Lost, Stolen, or Compromised Mobile Devices

Any lost, stolen, misplaced, or potentially compromised mobile device that is authorized to access PADD systems, email, networks, or data must be reported immediately to the Information Technology Department.

The Information Technology Department may take appropriate action to protect PADD data, including disabling accounts, blocking access, locating the device if supported, remotely locking the device, or remotely wiping organizational data.

Return, Disposal, and Decommissioning of Devices

PADD-owned devices must be returned when no longer needed or upon termination of employment.

Users shall not discard, sell, donate, or dispose of previously authorized devices until the Information Technology Department approves the device for disposal.

When a device is decommissioned, returned, replaced, or no longer used for PADD business, the Information Technology Department shall ensure that organizational data is removed or protected appropriately.

Remote Access

Remote access to PADD systems is restricted to authorized users conducting official PADD business.

Devices used for remote access must:

- Meet PADD security standards.
- Use approved anti-malware or endpoint protection when applicable.
- Maintain current operating system and application updates.
- Use MFA whenever supported.
- Be protected from unauthorized access.

PADD reserves the right to restrict, disable, or revoke remote access privileges when security risks are identified.

Backup and Recovery

PADD shall maintain backup procedures designed to protect organizational data from accidental loss, deletion, corruption, hardware failure, ransomware, natural disaster, or other disruptive events.

Backup procedures shall include:

- Regular backups of critical systems and data.
- Local and/or offsite backup protection as appropriate.

- Secure storage of backup data.
- Protection of backups from unauthorized access.
- Backup retention periods based on business, legal, grant, and operational requirements.
- Periodic testing of backup restoration procedures.
- Monitoring of backup systems to identify failures or issues.

The Information Technology Department is responsible for maintaining and monitoring backup systems. Employees are responsible for saving business data in approved storage locations so that it can be properly backed up.

Personal files stored on PADD-owned devices may not be backed up or recoverable. Users are responsible for backing up and restoring their own personal data.

Security Incident Response

The purpose of this section is to define the process for identifying, reporting, responding to, and recovering from cybersecurity incidents.

A cybersecurity incident may include, but is not limited to:

- Phishing emails or suspicious communications.
- Malware, ransomware, or virus infections.
- Unauthorized access to systems or data.
- Lost or stolen devices.
- Compromised passwords or user accounts.
- Unauthorized disclosure of confidential information.
- Unusual system activity or security alerts.
- Data loss or suspected data exposure.

Incident Identification

Employees and authorized users are responsible for recognizing and reporting suspected cybersecurity incidents. Users should not attempt to investigate or fix suspected security incidents on their own unless instructed by the Information Technology Department.

Reporting Procedures

Any suspected or confirmed cybersecurity incident shall be reported immediately to the Information Technology Department.

Reports should include:

- Date and time the issue was discovered.
- Device, system, account, or data involved.
- Description of what happened.
- Any actions already taken.
- Copies of suspicious emails or messages, if applicable.

Lost, stolen, misplaced, or compromised mobile devices must also be reported immediately.

Containment

Once an incident is reported, the Information Technology Department shall take reasonable steps to limit the impact and prevent further damage.

Containment actions may include:

- Disconnecting affected systems from the network.
- Disabling compromised accounts.
- Blocking suspicious emails, websites, or applications.
- Removing access to affected systems.
- Remotely locking or wiping lost or stolen devices.
- Preserving evidence when needed.

Eradication

After the incident is contained, the Information Technology Department shall work to identify and remove the cause of the incident.

Eradication actions may include:

- Removing malware or unauthorized software.
- Resetting passwords.
- Applying patches or security updates.
- Reconfiguring affected systems.
- Reviewing logs or alerts.
- Working with vendors, service providers, law enforcement, or other outside parties when appropriate.

Recovery

Systems and services shall be restored to normal operations in a controlled manner.

Recovery actions may include:

- Restoring data from backups.
- Confirming systems are functioning properly.
- Verifying that the threat has been removed.
- Monitoring affected systems for continued suspicious activity.
- Returning systems, accounts, and devices to normal use when safe.

Documentation Requirements

The Information Technology Department shall document cybersecurity incidents.

Documentation should include:

- Nature and scope of the incident.
- Date and time discovered.
- Systems, devices, accounts, or data affected.
- Individuals involved in the response.
- Actions taken to contain, eradicate, and recover from the incident.
- Notifications made.
- Lessons learned.
- Recommended improvements.

Notification Requirements

Organizational leadership shall be notified of significant cybersecurity incidents that may affect operations, confidential information, financial resources, compliance obligations, or public trust.

External notifications to law enforcement, insurers, vendors, regulatory agencies, affected individuals, or other parties shall be made when required by law, contract, insurance requirements, or organizational leadership.

Post-Incident Review

Following a significant cybersecurity incident, the Information Technology Department shall conduct a review of the incident and response.

The review should identify:

- What happened.
- How the incident was detected.
- What actions were taken.
- Whether response procedures were effective.
- What improvements are needed.

- Whether policy, training, technical controls, or procedures should be updated.

Artificial Intelligence Acceptable Use

PADD recognizes that artificial intelligence tools may improve productivity when used appropriately.

Employees may use approved AI tools for legitimate business purposes such as drafting communications, brainstorming ideas, summarizing publicly available information, and developing templates.

Employees shall not enter, upload, transmit, or disclose confidential, sensitive, proprietary, or restricted information into public AI systems unless specifically approved by the Information Technology Department.

Sensitive information includes PII, PHI, financial information, client records, personnel records, passwords, security configurations, and other non-public agency information.

Employees remain responsible for the accuracy, completeness, and appropriateness of AI-generated content. AI-generated content must be reviewed and verified before use or distribution.

AI tools shall not be used as the sole basis for employment decisions, eligibility determinations, legal conclusions, financial commitments, or other decisions requiring professional judgment.

The Information Technology Department reserves the right to approve, restrict, monitor, or prohibit the use of specific AI tools as necessary to protect PADD information and resources.

Physical Security

Users shall protect PADD equipment, records, access badges, keys, and keyless entry devices from unauthorized use, loss, or theft.

Lost or stolen keyless entry devices, access badges, or keys must be reported immediately to the Information Technology Department for deactivation and replacement.

Mobile devices and laptops should not be left visible in unattended vehicles, hotel rooms, public areas, or other unsecured locations. When traveling, users should take extra care to protect devices from loss or theft.

Employee Status Changes

Supervisors shall notify the Information Technology Department immediately regarding employee terminations, resignations, transfers, leaves of absence, contractor departures, or changes in job responsibilities.

The Information Technology Department shall modify or remove access privileges as appropriate.

Employees leaving PADD employment must return all PADD-owned systems, devices, access badges, keys, and equipment. Devices must be returned in normal operational condition, unless otherwise approved.

Prohibited Activities

The following activities are strictly prohibited:

- Accessing information or systems without authorization.
- Using authorized access for purposes unrelated to PADD business.
- Introducing malicious software into PADD systems.
- Circumventing security controls.
- Attempting to gain unauthorized access to systems, accounts, or data.
- Conducting denial-of-service activities.
- Intercepting network communications without authorization.
- Sharing user credentials.
- Using PADD systems for unlawful purposes.
- Installing unauthorized hardware, software, applications, or cloud services.
- Connecting unknown or unauthorized storage devices to PADD systems.
- Jailbreaking, rooting, or bypassing security settings on mobile devices used for PADD business.

Policy Violations

Violations of this policy shall be reported to the appropriate supervisor, the Information Technology Department, Human Resources, or organizational leadership.

Violating this policy may result in disciplinary action, up to and including termination of employment, revocation of access privileges, civil liability, and criminal prosecution under applicable laws.

Approval

This Information Security Policy shall be reviewed annually and updated as necessary to address evolving threats, technological changes, regulatory requirements, cybersecurity insurance requirements, grant requirements, and organizational needs.

Effective Date: ______________________________

Policy recommended for approval by Personnel and Finance on July 1, 2026 with an effective date upon review by the PADD attorney.

Approved By: ______________________________

Title: ______________________________

TECHNOLOGY LIFECYCLE AND ASSET MANAGEMENT PLAN

Purpose

The purpose of this Technology Lifecycle and Asset Management Plan is to establish guidelines for the acquisition, maintenance, replacement, and disposal of technology equipment used by the Purchase Area Development District (PADD). This plan is intended to ensure that employees have access to reliable, secure, and efficient technology resources while promoting responsible stewardship of public funds and assets.

PADD is committed to maximizing the useful life and value of its technology investments while maintaining the operational and cybersecurity standards necessary to support agency programs and services.

Technology Equipment Covered

This plan applies to technology assets owned or managed by PADD, including, but not limited to:

- Desktop computers
- Laptop computers
- Monitors
- Printers and multifunction devices
- Servers and storage devices
- Network infrastructure equipment
- Mobile devices and tablets
- Audio/visual equipment
- Technology peripherals and accessories necessary for agency operations
- Equipment Replacement Standards

PADD generally follows a five to seven (5-7) year replacement cycle for technology equipment. This replacement schedule provides a balance between maximizing the useful life of equipment and ensuring staff have dependable technology capable of supporting current business operations.

Technology equipment will typically be evaluated for replacement once it reaches approximately five to seven years of service from the original purchase date.

Factors considered during the replacement evaluation process include:

- Age of the equipment
- Overall performance and reliability
- Compatibility with current software and operating systems
- Ability to meet operational requirements
- Compliance with cybersecurity standards
- Availability of manufacturer support and replacement parts
- Cost-effectiveness of continued maintenance versus replacement

Early Replacement

Equipment may be replaced before reaching the standard seven-year lifecycle when one or more of the following conditions exist:

- The equipment experiences a major hardware failure that is not economically feasible to repair.
- Repair costs exceed the value or expected remaining useful life of the equipment.
- The equipment is no longer capable of supporting required software applications or business functions.
- Security requirements cannot be met because of hardware limitations.
- Operational needs require upgraded technology to maintain productivity and service delivery.
- The manufacturer has discontinued support, resulting in unacceptable operational or cybersecurity risks.

End-of-Life and End-of-Support Equipment

Technology assets that have reached manufacturer-designated End-of-Life (EOL) or End-of-Support (EOS) status will be reviewed for retirement and replacement.

Equipment may be removed from service when:

- Security updates and patches are no longer available.
- Manufacturer technical support has ended.
- Replacement parts cannot be reasonably obtained.
- Continued operation presents operational, compliance, or cybersecurity risks.
- The equipment can no longer adequately support agency business needs.

Whenever possible, PADD will proactively plan and budget for the replacement of EOL and EOS equipment to minimize disruptions to agency operations.

Asset Disposal and Surplus Property

When technology equipment is retired from service, PADD will dispose of assets in a secure, transparent, and environmentally responsible manner.

Prior to disposal, all equipment containing data storage devices will undergo approved data sanitization procedures to ensure that confidential, sensitive, and agency information is permanently removed in accordance with applicable laws, regulations, and best practices.

Methods of disposal may include:

- Recycling through approved electronic waste vendors when equipment has no remaining value or cannot be reused;
- Trade-in programs offered by manufacturers or authorized vendors when financially advantageous to the agency;
- Internal transfer or repurposing of equipment when appropriate and consistent with agency needs and policies; and
- Sale of surplus technology equipment through GovDeals, a third-party online government surplus marketplace. Equipment that is no longer required for agency operations but retains residual value may be sold through GovDeals in accordance with applicable laws, regulations, and PADD policies. The use of GovDeals promotes transparency, accountability, and responsible stewardship of public assets while allowing the agency to recover a portion of the equipment's remaining value.

All asset disposals, transfers, trade-ins, and surplus sales shall be documented as part of PADD's asset management records, including the method of disposition, confirmation of data sanitization when applicable, and any proceeds received from surplus sales.

Exceptions

Exceptions to this plan may be approved by management when operational requirements, budget constraints, grant conditions, emergency circumstances, or other special considerations justify extending or shortening the standard replacement cycle.

Approval

This Technology Lifecycle and Asset Management Plan shall be reviewed periodically and updated as necessary to reflect changes in technology, cybersecurity requirements, operational needs, funding availability, and applicable laws or regulations.

Approved By: ______________________________________
Policy recommended for approval by Personnel and Finance on July 1, 2026 with an effective date upon review by the PADD attorney.

Title: ____

Effective Date: ____________________________________

DISASTER RECOVERY PLAN

Purpose

The purpose of this Disaster Recovery Plan is to establish basic procedures for restoring technology systems, data, and operations after a disaster, system failure, cyber incident, ransomware event, power outage, hardware failure, natural disaster, or other event that disrupts normal business operations.

This plan is intended to help PADD reduce downtime, protect organizational data, and restore critical systems in a timely and organized manner.

Scope

This plan applies to PADD technology systems, servers, workstations, mobile devices, network equipment, internet services, cloud services, applications, data, and other technology resources used to conduct official business.

This plan applies to all employees, contractors, temporary workers, volunteers, and other authorized users who access PADD systems or data.

Disaster Recovery Goals

The goals of this plan are to:

- Protect the safety of employees and visitors.
- Restore critical technology systems as quickly as reasonably possible.
- Protect PADD data from loss, corruption, or unauthorized access.
- Maintain communication with leadership, employees, vendors, and other necessary parties.
- Reduce disruption to PADD programs and services.
- Document recovery actions and improve procedures after an event.

Definition of a Disaster

A disaster is any event that significantly disrupts PADD's ability to access systems, data, facilities, or technology resources needed for normal operations.

Examples may include:

- Server failure.
- Network outage.

- Internet outage.
- Power failure.
- Ransomware or malware infection.
- Data loss or corruption.
- Fire, flood, tornado, severe weather, or other natural disaster.
- Loss of access to the PADD building.
- Theft, damage, or destruction of equipment.
- Failure of a critical vendor or cloud service.

Roles and Responsibilities

Executive Director or Designee

The Executive Director or designee is responsible for overall decision-making during a major disaster or extended outage. This may include authorizing emergency purchases, approving outside vendor support, communicating with the Board when necessary, and determining whether alternate work arrangements are needed.

Information Technology Department

The Information Technology Department is responsible for coordinating technology recovery efforts. Responsibilities include:

- Assessing the technology impact of the disaster.
- Protecting affected systems from further damage.
- Restoring servers, systems, data, network access, and user access.
- Coordinating with vendors and service providers.
- Maintaining documentation of recovery actions.
- Communicating technology status updates to leadership.

Department Directors and Supervisors

Department directors and supervisors are responsible for identifying critical department needs, communicating with staff, assisting with operational decisions, and helping determine which services must be restored first.

Employees and Authorized Users

Employees are responsible for following instructions from leadership and IT, protecting PADD equipment and information, reporting technology issues, and saving work-related data in approved locations so it can be properly backed up and recovered.

Critical Systems and Services

The following systems and services are considered important to PADD operations and should be prioritized during recovery:

1. Network infrastructure, including switches, routers, firewalls, and internet access.
2. Servers and shared drives.
3. Email and communication systems.
4. Financial and accounting systems.
5. Client, program, and case management systems.
6. Microsoft 365 or other approved cloud services.
7. Phone systems.
8. Printers, copiers, and scanning services.
9. Workstations, laptops, and mobile devices.
10. Security systems, including access control and cameras, if applicable.

Recovery Priorities

In the event of a disaster, systems should generally be restored in the following order:

1. Employee and visitor safety.
2. Building access and physical security.
3. Internet, network, and firewall services.
4. Servers, backups, and data storage.
5. Email and communication systems.
6. Financial and payroll systems.
7. Critical program systems.
8. User workstations and printers.
9. Non-critical systems and services.

The recovery order may be adjusted depending on the type of disaster, the systems affected, and business needs at the time of the event.

Backup and Data Recovery

PADD shall maintain backup procedures to protect organizational data from accidental deletion, hardware failure, corruption, ransomware, natural disaster, or other disruptive events.

Backup procedures should include:

- Regular backups of critical systems and data.

- Local and/or offsite backup storage as appropriate.
- Protection of backups from unauthorized access.
- Backup retention based on business, legal, grant, and operational needs.
- Periodic testing of backup restoration procedures.
- Monitoring of backups to identify failures or problems.

Employees are responsible for saving business-related files in approved locations, such as network drives, servers, or approved cloud storage. Files stored only on an individual computer, laptop, mobile device, flash drive, or personal storage location may not be backed up or recoverable.

Recovery Time Objectives and Recovery Point Objectives

PADD shall establish Recovery Time Objectives (RTO) and Recovery Point Objectives (RPO) to help prioritize the restoration of systems and data after a disaster, outage, cyber incident, hardware failure, or other disruptive event.

Recovery Time Objective (RTO) means the target amount of time it should take to restore a system or service after a disruption.

Recovery Point Objective (RPO) means the target amount of data that could be lost based on the most recent available backup.

Actual recovery times may vary depending on the type and severity of the disaster, vendor availability, equipment availability, internet service, backup condition, and other factors outside of PADD's control.

System or Service	Priority	RTO	RPO
Internet, firewall, and core network access	Critical	24–72 hours	Not applicable or best available configuration backup
Servers and shared drives	Critical	24–72 hours	24 hours or most recent available backup

Email and Microsoft 365 services	Critical	24–72 hours	24 hours or most recent available backup
Financial and accounting systems	Critical	24–72 hours	24 hours or most recent available backup
Payroll systems	Critical	24–72 hours	24 hours or most recent available backup
Client, program, or case management systems	Important	3–5 business days	24–48 hours or most recent available backup
Phone systems	Important	3–5 business days	Not applicable or most recent available configuration
Printers, copiers, and scanning services	Standard	5–10 business days	Not applicable
Individual workstations and laptops	Standard	5–10 business days	Data recoverable only if saved in approved backup locations
Non-critical applications or services	Low	As resources allow	Most recent available backup

PADD will prioritize recovery of critical systems first. Systems that support employee safety, building access, internet connectivity, servers, email, financial operations, payroll, and critical program operations shall receive priority over non-critical systems.

Employees are responsible for saving business-related data in approved locations, such as network drives, servers, or approved cloud storage, so that information can be properly backed up and recovered. Data stored only on an individual workstation, laptop, mobile device, flash drive, or personal storage location may not be recoverable.

The Information Technology Department shall review RTO and RPO expectations periodically and update them as systems, backup capabilities, business needs, or vendor services change.

Disaster Recovery Procedures

When a disaster or major outage occurs, the following general steps should be followed:

1. Identify the Problem

The Information Technology Department shall determine the nature and scope of the issue. This may include identifying affected systems, users, data, locations, or services.

2. Protect People and Property

If there is a safety concern, employees should follow emergency procedures and instructions from leadership, emergency responders, or building officials. Technology recovery should not begin until it is safe to do so.

3. Contain the Issue

If the disaster involves malware, ransomware, unauthorized access, or another cybersecurity threat, IT shall take steps to limit damage. This may include disconnecting affected systems, disabling accounts, blocking network access, or shutting down equipment.

4. Notify Leadership

The Information Technology Department shall notify appropriate leadership of the issue, expected impact, systems affected, and estimated recovery needs.

5. Contact Vendors if Needed

PADD may contact outside vendors, service providers, insurance providers, law enforcement, or other parties when specialized assistance is needed.

6. Restore Critical Systems

IT shall begin restoring systems based on recovery priorities. This may include repairing hardware, replacing equipment, restoring data from backups, rebuilding servers, restoring internet access, or reestablishing cloud services.

7. Verify System Functionality

After systems are restored, IT shall verify that systems are functioning properly, data is accessible, and security controls are in place.

8. Communicate Status Updates

Leadership and employees should receive updates as appropriate regarding system availability, expected downtime, workarounds, and recovery progress.

9. Return to Normal Operations

Once critical systems have been restored and verified, PADD may resume normal operations as appropriate.

10. Document the Event

IT shall document the disaster, systems affected, actions taken, vendors contacted, data restored, issues encountered, and recommendations for improvement.

Ransomware or Cybersecurity Disaster

If PADD experiences ransomware, malware, unauthorized access, or another cybersecurity-related disaster, employees should immediately stop using the affected device or system and report the issue to the Information Technology Department.

Employees should not attempt to fix, restart, delete files, or continue using a system that may be infected unless instructed by IT.

The Information Technology Department may:

- Disconnect affected systems from the network.
- Disable compromised accounts.
- Preserve evidence.
- Contact vendors, insurance providers, law enforcement, or legal counsel if needed.
- Restore systems from clean backups.
- Require password resets.
- Monitor systems for continued suspicious activity.
- Document the incident and recovery actions.

Building or Facility Loss

If the PADD building is unavailable due to fire, flood, severe weather, power outage, or another emergency, leadership shall determine whether employees should work remotely, report to an alternate location, or suspend operations temporarily.

The Information Technology Department shall assist with restoring access to email, files, phones, cloud systems, and other resources needed for remote or alternate work when possible.

Communication Plan

During a disaster or major outage, communication should be coordinated through leadership and the Information Technology Department.

Communication may include:

- Internal updates to employees.
- Status updates to department directors and supervisors.
- Vendor communication.
- Board notification, if appropriate.
- Public or client communication, if needed.
- Law enforcement, insurance, or regulatory notification, if required.

Employees should not make public statements about a technology disaster, cybersecurity incident, or data loss unless authorized by leadership.

Vendor and Contact Information

PADD should maintain a current list of key technology vendors, service providers, and support contacts.

This list should include:

- Internet service provider.
- Phone system provider.
- Backup provider.
- Server or hardware support provider.
- Cybersecurity or managed service provider, if applicable.
- Software vendors for critical systems.
- Cybersecurity insurance contact, if applicable.
- Law enforcement or emergency contacts, if applicable.

Vendor Contact List:

Vendor/Service	Contact Name	Phone	Email
Internet/Phone Provider	Dialog	(270) 933- 7097	heather@calldialog.com
Phone/Building Access	Communications, Inc.	(270) 762-0003	john@comm-inc.net
Backup Provider	System Solutions	(270) 444-9619	help@systemssolutions.us
Server/Hardware Support	System Solutions	(270) 444-9619	help@systemssolutions.us
Financial Software Vendor	Accufund	(513) 258-9689	support@accufund.com
Copiers	Wilson Office Supply	(270) 443-3611	service@wilsonofficesolutions.com
Other			

Equipment and Documentation

The Information Technology Department should maintain documentation necessary to support disaster recovery, including:

- Hardware inventory.
- Software inventory.
- Server information.
- Network diagrams or basic network documentation.
- Backup procedures.
- Administrative account recovery information.
- Vendor support information.
- License information.
- Warranty and support information.

This documentation should be stored securely and made available to authorized personnel who may need it during a disaster.

Testing and Review

This Disaster Recovery Plan shall be reviewed at least annually and updated as needed.

Backup restoration procedures should be tested periodically to confirm that data can be restored when needed.

Testing may include:

- Restoring a sample file from backup.
- Verifying access to backup systems.
- Reviewing vendor contact information.
- Reviewing recovery priorities.
- Discussing a disaster scenario with leadership or key staff.

Results of testing or review should be documented, including any issues found and corrective actions taken.

Post-Disaster Review

After a disaster or major outage, PADD shall conduct a review to determine what happened, how the organization responded, and what improvements are needed.

The review should include:

- Cause of the disaster or outage.
- Systems and services affected.
- Recovery steps taken.
- Length of downtime.
- Data restored or lost, if any.
- Communication effectiveness.
- Vendor performance.
- Recommended improvements.

Approval

This Disaster Recovery Plan is approved for use by the Purchase Area Development District (PADD) and establishes the procedures and responsibilities necessary to recover critical technology systems and data following a disruption. The Plan will be reviewed periodically and revised as needed to address changes in operations, technology, and organizational requirements.

Approved By: ______________________________________

Policy recommended for approval by Personnel and Finance on July 1, 2026 with an effective date upon review by the PADD attorney.

Title: ______________________________________

Effective Date: ______________________________________

Purchase Area Development District
New Contract Roster
April -July 2026

1. Contract: Commodity Supplemental Food Program (CSFP)
   Funding Source: Kentucky Department of Agriculture
   Amount: $160,000.00
   Dates: July 1, 2026 – June 30, 2028

2. Contract: The Emergency Food Assistance Program (TEFAP)
   Funding Source: Kentucky Department of Agriculture
   Amount: $420,000.00
   Dates: July 1, 2026 – June 30, 2028

3. Contract: Metropolitan Planning Organization (Urban Transportation Planning)
   Funding Source: Kentucky Transportation Cabinet
   Amount: $15,800 (all funding sources $158,000)
   Dates: July 1, 2026 – December 31, 2027

4. Contract: PADD Professional Contract for Service
   Funding Source: Columbus Water Treatment Plant Rehabilitation CDBG
   Amount: Not to exceed $40,000.00
   Dates: August 25, 2025 – completion of project

5. Contract: Urban Transportation Planning
   Funding Source: Kentucky Transportation Cabinet
   Amount: $158,000.00
   Dates: July 1, 2026 – December 31, 2027

6. Contract Professional Contract for Service
   Funding Source: City of Arlington CDBG
   Amount: $40,000.00
   Dates: June 1, 2026 – completion of project

7. Contract: Roadway Centerline Maintenance Project
   Funding Source: Kentucky Transportation Cabinet
   Amount: $16,700.00
   Dates: through June 11, 2027

8. Contract: Kentucky Caregiver
   Funding Source: Cabinet for Health and Family Services, Department of Aging and Independent Living
   Amount: $4,000,000.00 statewide
   Dates: July 1, 2026 – June 30, 2028

9. Contract: Homecare Program
   Funding Source: Kentucky Department of Aging and Independent Living
   Amount: $34,000,000.00 statewide
   Dates: July 1, 2026 – June 30, 2028

10. Contract: Medicaid Aging and Disability Resource Center
    Funding Source: The Department of Aging and Independent Living
    Amount: $3,150,000.00 statewide
    Dates: July 1, 2026 – June 30, 2028

11. Contract: Title III C6448 Mod 1, Title IIIB Supportive Services
    Funding Source: Cabinet for Health and Family Services Department for Aging and Independent Living
    Amount: $9,100,000.00 statewide
    Dates: July 1, 2026 – June 30, 2028

12. Contract: Title III C6448 Mod 1, Title IIIC1 Congregate Meals
    Funding Source: Cabinet for Health and Family Services Department for Aging and Independent Living
    Amount: $13,000,000.00 statewide
    Dates: July 1, 2026 – June 30, 2028

13. Contract: Title III C6448 Mod 1, Title IIIC Home Delivered Meals
    Funding Source: Cabinet for Health and Family Services Department for Aging and Independent Living
    Amount: $9,000,000.00 statewide
    Dates: July 1, 2026 – June 30, 2028

14. Contract: Title III C6448 Mod 1, Title IIID Preventative Health
    Funding Source: Cabinet for Health and Family Services Department for Aging and Independent Living
    Amount: $1,000,000.00 statewide
    Dates: July 1, 2026 – June 30, 2028

15. Contract: Title III C6448 Mod 1, Title IIIE Caregiver
    Funding Source: Cabinet for Health and Family Services Department for Aging and Independent Living
    Amount: $5,000,000.00 statewide
    Dates: July 1, 2026 – June 30, 2028

16. Contract: Title III C6448 Mod 2, Expanded Senior Meal Program
    Funding Source: Cabinet for Health and Family Services Department for Aging and Independent Living
    Amount: $24,000,000.00
    Dates: July 1, 2026 – June 30, 2028

FY 2026 Payments
Ballard County Senior Citizens

	Title III-B										Title III-C1			Title III-C2		
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B							
fed/st budget	units		units		units		units		$ 11,663.98	% spent	units	$ 33,136.20	% spent	units	$ 12,104.83	% spent
July	146	$ 535.82	120	$ 440.40			93	$ 532.61	**$ 1,508.83**	12.94%	449	$ 2,281.85	6.89%	604	$ 5,616.10	46.40%
August	108	$ 396.36	24	$ -			80	$ 524.67	**$ 921.03**	20.83%	443	$ 2,349.95	13.98%			46.40%
September	127	$ 466.09	0	0			64	$ 397.38	**$ 863.47**	28.24%	468	$ 2,393.20	21.20%			46.40%
October	112	$ 342.94	0	0			5	$ 42.95	**$ 385.89**	31.54%	485	$ 2,368.50	28.35%			46.40%
November	68	$ 212.13							**$ 212.13**	33.36%	285	$ 1,240.25	32.09%			46.40%
December	48	$ 149.74	0	0	0	$ -	0	$ -	**$ 149.74**	34.65%	284	$ 1,412.35	36.35%			46.40%
January	26	$ 81.11	0	0	0	$ -	0	$ -	**$ 81.11**	35.34%	213	$ 1,066.95	39.57%	99	$ 823.73	53.20%
February	43	$ 134.14	0	0	0	$ -	0	$ -	**$ 134.14**	36.49%	305	$ 1,488.90	44.07%	96	$ 357.40	56.15%
March	67	$ 209.01	0	0	0	$ -	0	$ -	**$ 209.01**	38.28%	377	$ 1,733.05	49.30%	122	$ 1,045.55	64.79%
April	63	$ 196.53							**$ 196.53**	39.97%	393	$ 1,922.45	55.10%	246	$ 2,032.65	81.58%
May	49	$ 152.86							**$ 152.86**	41.28%	300	$ 1,502.00	59.63%	172	$ 1,569.30	94.55%
June	312	$ 973.29							**$ 973.29**	49.62%	354	$ 1,656.25	64.63%	283	$ 2,481.33	115.05%
YTD	**1,169**	**$ 3,850.02**	**144**	**$ 440.40**	**0**	**$ -**	**242**	**$ 1,497.61**	**$ 5,788.03**		**4,356**	**$ 21,415.70**		**1,622**	**$ 13,926.06**	
Balance									**$ 5,875.95**			**$ 11,720.50**			**$ (1,821.23)**	

	Homecare (ESMP) HDM under C2 for funding			Homecare (ESMP) HDM			C2 meals charged under Homecare (ESMP)HDM			Title III-D			NSIP	TOTAL		
fed/st budget	units	$ 5,846.72	% spent	units	$ 3,153.28	% spent	units	$ 19,270.26	% spent	units	$ 1,500.00	% spent		$ 86,675.27		target %
July			0.00%	69	$ 614.48	19.49%			0.00%			0.00%	$ 1,750.00	**$ 11,771.26**	14%	8%
August			0.00%	76	$ 682.90	41.14%	503	$ 4,375.83	22.71%			0.00%	$ 1,750.00	**$ 10,079.71**	25%	16%
September			0.00%	62	$ 586.05	59.73%	511	$ 4,668.02	46.93%			0.00%		**$ 8,510.74**	35%	25%
October			0.00%	44	$ 410.10	72.73%	228	$ 2,053.70	57.59%			0.00%	$ 1,317.00	**$ 6,535.19**	43%	33%
November			0.00%	32	$ 312.80	82.65%	136	$ 1,227.40	63.96%			0.00%	$ 1,317.00	**$ 4,309.58**	48%	41%
December			0.00%	40	$ 371.00	94.42%	143	$ 1,174.90	70.06%			0.00%	$ 1,317.00	**$ 4,424.99**	53%	50%
January			0.00%	18	$ 175.95	100.00%	0	$ -	70.06%			0.00%	$ 950.00	**$ 3,097.74**	56%	58%
February	20	$ 195.50	3.34%			100.00%	0	$ -	70.06%			0.00%	$ 1,317.00	**$ 3,492.94**	60%	66%
March	26	$ 254.15	7.69%			100.00%			70.06%			0.00%	$ 1,317.00	**$ 4,558.76**	66%	75%
April	53	$ 518.08	16.55%			100.00%			70.06%			0.00%	$ 1,317.00	**$ 5,986.71**	72%	83%
May	39	$ 381.23	23.07%			100.00%			70.06%			0.00%	$ 1,317.00	**$ 4,922.39**	78%	91%
June	44	$ 430.10	30.43%			100.00%			70.06%			0.00%	$ 1,605.00	**$ 7,145.97**	86%	100%
YTD	**182**	**$ 1,779.06**		**341**	**$ 3,153.28**		**1,521**	**$ 13,499.85**		**-**	**$ -**		**$ 11,774.00**	**$ 74,835.98**		
Balance		**$ 4,067.66**			**$ -**			**$ 5,770.41**			**$ 1,500.00**		**$ (11,774.00)**	**$ 11,839.29**		

FY 2026 Payments
Ballard County Senior Citizens

No funding for education/training after July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at $3.67 unit rate
July	0	$ -	
August	60	$ -	$ 220.20
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	60	$ -	

TOTAL	EDUCATION/TRAINING		
	Units		amount of reduction at 3.67 unit rate
July	120	$ 440.40	only budgeted for July 2025
August	24	$ -	88.08
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	144		

TOTAL	Transportation		
	units		amount of reduction at 8.59 unit rate
July	26	$ -	
August	18	$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	44	$ -	

FY 2026 Payments
Murray-Calloway County Senior Citizens

	Title III-B								Title III-C1			Title III-C2				
	Health Promotion		Telephone Reassurance		Transportation		Total III-B									
fed/st budget	units		units		units		$ 61,024.56	% spent	units	$ 91,124.55	% spent	units	$ 72,628.97	% spent		
July	700	$ 3,535.00	11	$ 40.15	111	$ 430.81	**$ 4,005.96**	6.56%	1726	$ 7,479.70	8.21%	5211	$ 43,157.84	59.42%		
August	1020	$ 5,151.00	4	$ 14.60	114	$ 218.38	**$ 5,383.98**	15.39%	1629	$ 8,621.20	17.67%	70	$ 609.87	60.26%		
September	995	$ 5,024.75	9	$ 32.85	161	$ 644.07	**$ 5,701.67**	24.73%	1761	$ 9,138.80	27.70%	87	$ 757.99	61.31%		
October	1000	$ 4,168.74	7	$ 25.55	78	$ 799.50	**$ 4,993.79**	32.91%	1825	$ 9,547.00	38.17%	91	$ 792.84	62.40%		
November	750	$ 3,787.50	9	$ 32.85	182	$ 1,012.62	**$ 4,832.97**	40.83%	1360	$ 7,155.00	46.03%	80	$ 697.00	63.36%		
December	1000	$ 5,050.00	4	$ 14.60	110	$ 198.68	**$ 5,263.28**	49.46%	1487	$ 8,067.60	54.88%	95	$ 827.69	64.50%		
January	1200	$ 5,089.29	6	$ 21.90	38	$ 389.50	**$ 5,500.69**	58.47%	1123	$ 5,927.40	61.38%	3952	$ 33,232.80	110.25%		
February	1200	$ 5,004.83	3	$ 10.95	94	$ 963.50	**$ 5,979.28**	68.27%	1445	$ 7,866.00	70.02%	3260	$ 26,390.75	146.59%		
March	1200	$ 5,097.09	3	$ 10.95	34	$ 348.50	**$ 5,456.54**	77.21%	1649	$ 8,775.20	79.65%	3741	$ 30,837.46	189.05%		
April	735	$ 3,711.75	1	$ 3.65	107	$ 374.93	**$ 4,090.33**	83.91%	1532	$ 8,260.60	88.71%	3511	$ 29,104.59	229.12%		
May	982	$ 4,959.10	1	$ 3.65	124	$ 335.94	**$ 5,298.69**	92.60%	1326	$ 7,176.80	96.59%	3788	$ 31,311.95	272.23%		
June	1110	$ 4,695.38	3	$ 10.95	44	$ 451.00	**$ 5,157.33**	101.05%	1513	$ 8,258.40	105.65%	3807	$ 31,651.49	315.81%		
YTD	**11,892**	**$ 55,274.43**	**61**	**$ 222.65**	**1,197**	**$ 6,167.43**	**$ 61,664.51**		**18,376**	**$ 96,273.70**		**27,693**	**$ 229,372.27**			
Balance							**$ (639.95)**			**$ (5,149.15)**			**$ (156,743.30)**			

	Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL		
fed/st budget	units	$ 4,340.76	% spent	units	$ 3,659.24	% spent	units	$ 189,891.69	% spent	units	$ 10,584.86	% spent		$ 428,913.87		target %
July			0.00%	69	$ 601.16	16.43%			0.00%	332	$ 1,269.90	12.00%	$ 3,000.00	**$ 59,514.56**	14%	8%
August			0.00%	66	$ 575.02	32.14%	4800	$ 39,646.00	20.88%	241	$ 921.82	20.71%	$ 3,000.00	**$ 58,757.89**	28%	16%
September			0.00%	66	$ 575.03	47.86%	4907	$ 40,212.24	42.05%	297	$ 1,136.03	31.44%		**$ 57,521.76**	41%	25%
October			0.00%	69	$ 601.16	64.29%	4873	$ 40,762.01	63.52%	299	$ 1,143.68	42.24%	$ 2,535.00	**$ 60,375.48**	55%	33%
November			0.00%	60	$ 522.75	78.57%	4107	$ 33,908.24	81.38%	264	$ 1,009.80	51.78%	$ 2,535.00	**$ 50,660.76**	67%	41%
December			0.00%	48	$ 418.20	90.00%	4376	$ 36,214.90	100.45%	224	$ 856.80	59.88%	$ 2,535.00	**$ 54,183.47**	80%	50%
January			0.00%	42	$ 365.92	100.00%			100.45%	202	$ 772.65	67.18%	$ 2,535.00	**$ 48,334.46**	91%	58%
February	40	$ 348.50	8.03%	0	$ -	100.00%			100.45%	246	$ 940.95	76.07%	$ 2,535.00	**$ 44,060.48**	101%	66%
March	44	$ 383.35	16.86%	0	$ -	100.00%			100.45%	566	$ 2,164.95	96.52%	$ 2,535.00	**$ 50,152.50**	113%	75%
April	44	$ 383.35	25.69%	0	$ -	100.00%			100.45%	467	$ 1,786.28	113.40%	$ 2,535.00	**$ 46,160.15**	124%	83%
May	41	$ 357.21	33.92%			100.00%			100.45%	405	$ 1,549.12	128.03%	$ 2,535.00	**$ 48,228.77**	135%	91%
June	22	$ 191.68	38.34%			100.00%			100.45%	432	$ 1,652.40	143.64%	$ 2,823.00	**$ 49,734.30**	146%	100%
YTD	**191**	**$ 1,664.09**		**420**	**$ 3,659.24**		**23,063**	**$ 190,743.39**		**3,975**	**$ 15,204.38**		**$ 29,103.00**	**$ 627,684.58**		
Balance		**$ 2,676.67**			**$ -**			**$ (851.70)**			**$ (4,619.52)**		**$ (29,103.00)**	**$ (198,770.71)**		

FY 2026 Payments
Murray-Calloway County Senior Citizens

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at $5.05
July	1622	$ -	$ 8,191.10
August	1014	$ -	$ 5,120.70
September	1404	$ -	$ 7,090.20
October	1375	$ -	$ 6,943.75
November	1061	$ -	$ 5,358.05
December	927	$ -	$ 4,681.35
January	495	$ -	$ 2,499.75
February	761	$ -	$ 3,843.05
March	1034	$ -	$ 5,221.70
April	1184	$ -	$ 5,979.20
May	845	$ -	$ 4,267.25
June	826	$ -	$ 4,171.30
YTD	**12,548**	**$ -**	$ 63,367.40

TOTAL	**Transportation**		
	units		
July		$ -	
August			
September			
October			
November			
December			
January	30	$ -	$ 307.50
February			
March			
April			
May			
June			
YTD	**30**	**$ -**	

FY 2026 Payments
Carlisle County Senior Citizens

	Title III-B										Title III-C1					
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B							
fed/st budget	units		units		units		units		$ 19,023.30	% spent	units	$ 45,562.27	% spent			
July	297	$ 1,930.50	0	$ -			108	$ 903.82	$ 2,834.32	14.90%	619	$ 4,006.04	8.79%			
August	100	$ 650.00					80	$ 786.50	$ 1,436.50	22.45%	605	$ 3,685.30	16.88%			
September	100	$ 650.00					80	$ 786.50	$ 1,436.50	30.00%	648	$ 4,083.68	25.84%			
October	100	$ 650.00					80	$ 786.50	$ 1,436.50	37.55%	678	$ 4,019.98	34.67%			
November	102	$ 663.00					64	$ 578.50	$ 1,241.50	44.08%	454	$ 2,835.70	40.89%			
December	100	$ 650.00					80	$ 786.50	$ 1,436.50	51.63%	543	$ 3,394.88	48.34%			
January	100	$ 650.00					80	$ 786.50	$ 1,436.50	59.18%	486	$ 2,826.76	54.55%			
February	100	$ 650.00					70	$ 676.00	$ 1,326.00	66.15%	589	$ 3,461.99	62.14%			
March	100	$ 650.00					96	$ 963.30	$ 1,613.30	74.63%	602	$ 3,681.32	70.22%			
April	100	$ 650.00					104	$ 1,051.70	$ 1,701.70	83.58%	609	$ 3,671.44	78.28%			
May	55	$ 357.50					124	$ 1,316.57	$ 1,674.07	92.38%	569	$ 3,346.04	85.63%			
June	100	$ 650.00					80	$ 786.50	$ 1,436.50	99.93%	652	$ 4,098.32	94.62%			
YTD	**1,354**	**$ 8,801.00**	**-**	**$ -**	**-**	**$ -**	**1046**	**$10,208.89**	**$19,009.89**		**7,054**	**$43,111.45**				
Balance									**$ 13.41**			**$ 2,450.82**				

	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL		
fed/st budget	units	$ 7,262.90	% spent	units	$ -	% spent	units	$ 21,202.68	% spent	units	$ 2,000.00	% spent		$ 95,051.15		target %
July	758	$ 6,898.37	94.98%	0	$ -	#DIV/0!	0	$ -	0.00%	11	$ 34.31	1.72%	$ 975.00	$ 14,748.04	16%	8%
August	0	$ -	94.98%	0	$ -	#DIV/0!	664	$ 6,018.50	28.39%	0	$ -	1.72%	$ 975.00	$ 12,115.30	28%	16%
September	0	$ -	94.98%	0	$ -	#DIV/0!	622	$ 5,560.87	54.61%	20	$ 62.39	4.84%	$ 567.70	$ 11,711.14	41%	25%
October	0	$ -	94.98%	0	$ -	#DIV/0!	663	$ 5,752.94	81.75%	0	$ -	4.84%	$ 875.00	$ 12,084.42	53%	33%
November	0	$ -	94.98%	0	$ -	#DIV/0!	560	$ 4,895.00	104.83%	0	$ -	4.84%	$ 875.00	$ 9,847.20	64%	41%
December	0	$ -	94.98%	0	$ -	#DIV/0!	745	$ 6,638.06	136.14%	0	$ -	4.84%	$ 875.00	$ 12,344.44	77%	50%
January	521	$ 4,657.06	159.10%	0	$ -	#DIV/0!	0	$ -	136.14%	0	$ -	4.84%	$ 997.25	$ 9,917.57	87%	58%
February	560	$ 4,935.00	227.05%	0	$ -	#DIV/0!	0	$ -	136.14%	11	$ 34.31	6.55%	$ 875.00	$ 10,632.30	98%	66%
March	627	$ 5,529.69	303.19%	0	$ -	#DIV/0!	0	$ -	136.14%	11	$ 34.31	8.27%	$ 875.00	$ 11,733.62	111%	75%
April	638	$ 5,480.87	378.65%	0	$ -	#DIV/0!	0	$ -	136.14%	8	$ 24.96	9.51%	$ 875.00	$ 11,753.97	123%	83%
May	588	$ 5,069.75	448.45%	0	$ -	#DIV/0!	0	$ -	136.14%	0	$ -	9.51%	$ 875.00	$ 10,964.86	135%	91%
June	653	$ 5,472.31	523.80%			#DIV/0!	0	$ -	136.14%	0	$ -	9.51%	$ 1,163.00	$ 12,170.13	147%	100%
YTD	**4,345**	**$ 38,043.05**		**-**	**$ -**		**3,254**	**$28,865.37**		**61**	**$ 190.28**		**$ 10,802.95**	**$140,022.99**		
Balance		**$ (30,780.15)**			**$ -**			**$ (7,662.69)**			**$1,809.72**		**$ (10,802.95)**	**$ (44,971.84)**		

FY 2026 Payments
Carlisle County Senior Citizens

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units	[redacted]	amount of reduction at $6.50 unit rate
July	0	$ -	
August	145	$ -	$ 942.50
September	65	$ -	$ 422.50
October	137	$ -	$ 890.50
November			
December	93	$ -	$ 604.50
January	55	$ -	$ 357.50
February	120	$ -	$ 780.00
March	160	$ -	$ 1,040.00
April	157		$ 1,020.50
May			
June	63	$ -	409.50
YTD	**995**	**$ -**	$ 6,467.50

TOTAL	Transportation		
	units	[redacted]	amount of reduction at 13.00 unit rate
July	100	$ -	
August	44	$ -	572.00
September	22	$ -	286.00
October	2	$ -	26.00
November			
December	8	$ -	104.00
January	24	$ -	312.00
February			
March			
April			
May			
June	36	$ -	468.00
YTD	**236**	**$ -**	**$ 1,768.00**

FY 2026 Payments
Senior Citizens of Fulton County

	Title III-B										Title III-C1			Title III-C2		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B							
fed/st budget	units		units		units		units		$ 29,034.95	% spent	units	$ 74,556.45	% spent	units	$ 19,367.72	% spent
July	311	$ 1,710.50	234	$ 1,287.00			129	$ 411.13	$ 3,408.63	11.74%	985	$ 6,596.89	8.85%	2001	$ 18,709.35	96.60%
August	320	$ 1,760.00	270	$ -			125	$ 570.18	$ 2,330.18	19.77%	969	$ 6,543.19	17.62%			96.60%
September	304	$ 1,672.00	226	$ -			113	$ 503.19	$ 2,175.19	27.26%	901	$ 6,062.62	25.76%			96.60%
October	273	$ 1,501.50	364	$ -			125	$ 608.84	$ 2,110.34	34.53%	1084	$ 7,310.85	35.56%			96.60%
November	263	$ 1,446.50	295	$ -			110	$ 517.00	$ 1,963.50	41.29%	918	$ 6,215.20	43.90%			96.60%
December	267	$ 1,468.50	229	$ -			116	$ 553.74	$ 2,022.24	48.25%	738	$ 4,996.30	50.60%			96.60%
January	275	$ 1,512.50	248	$ -			93	$ 393.67	$ 1,906.17	54.82%	650	$ 4,449.54	56.57%	1151	$ 10,761.85	152.17%
February	288	$ 1,584.00	266	$ -			94	$ 389.62	$ 1,973.62	61.61%	855	$ 5,820.72	64.37%	1482	$ 13,856.70	223.71%
March	253	$ 1,391.50	329	$ -			125	$ 625.34	$ 2,016.84	68.56%	1014	$ 6,874.32	73.59%	1623	$ 15,175.05	302.06%
April	265	$ 1,457.50	356	$ -			123	$ 602.10	$ 2,059.60	75.65%	988	$ 6,761.03	82.66%	1482	$ 13,856.70	373.61%
May	222	$ 1,221.00	254	$ -			125	$ 650.92	$ 1,871.92	82.10%	900	$ 6,124.04	90.88%	1458	$ 13,632.30	444.00%
June	272	$ 1,496.00	281	$ -			222	$ 1,256.90	$ 2,752.90	91.58%	1003	$ 6,751.50	99.93%	1593	$ 14,894.55	520.90%
YTD	3,313	$ 18,221.50	3,352	$ 1,287.00	-	$ -	1,500	$ 7,082.63	$ 26,591.13		11,005	$ 74,506.20		10,790	$ 100,886.50	
Balance									$ 2,443.82			$ 50.25			$ (81,518.78)	

	Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL		
fed/st budget	units	$ 4,465.70	% spent	units	$ 3,534.30	% spent	units	$ 48,540.00	% spent	units	$ 1,500.00	% spent		$ 176,533.42		target %
July			0.00%	72	$ 673.20	19.05%			0.00%			0.00%	$ 1,000.00	$ 30,388.07	17%	8%
August			0.00%	63	$ 589.05	35.71%	1787	$ 16,708.45	34.42%			0.00%	$ 1,000.00	$ 27,170.87	33%	16%
September			0.00%	62	$ 579.70	52.12%	1848	$ 17,278.80	70.02%			0.00%	$ -	$ 26,096.31	47%	25%
October			0.00%	69	$ 645.15	70.37%	1971	$ 18,428.85	107.99%			0.00%	$ 881.00	$ 29,376.19	64%	33%
November			0.00%	38	$ 355.30	80.42%	1517	$ 14,183.95	137.21%			0.00%	$ 881.00	$ 23,598.95	77%	41%
December			0.00%	44	$ 411.40	92.06%	1689	$ 15,792.15	169.74%			0.00%	$ 881.00	$ 24,103.09	91%	50%
January			0.00%	30	$ 280.50	100.00%			169.74%			0.00%	$ 1,003.25	$ 18,401.31	101%	58%
February	28	$ 261.80	5.86%			100.00%			169.74%			0.00%	$ 881.00	$ 22,793.84	114%	66%
March	22	$ 205.70	10.47%			100.00%			169.74%			0.00%	$ 881.00	$ 25,152.91	129%	75%
April	21	$ 196.35	14.87%			100.00%			169.74%			0.00%	$ 881.00	$ 23,754.68	142%	83%
May	18	$ 168.30	18.63%			100.00%			169.74%			0.00%	$ 881.00	$ 22,677.56	155%	91%
June	23	$ 215.05	23.45%			100.00%			169.74%			0.00%	$ 1,169.00	$ 25,567.95	169%	100%
YTD	112	$ 1,047.20		378	$ 3,534.30		8,812	$ 82,392.20		-	$ -		$ 10,339.25	$ 299,081.73		
Balance		$ 3,418.50			$ -			$ (33,852.20)			$ 1,500.00			$ (122,548.31)		

FY 2026 Payments
Senior Citizens of Fulton County

No funding for recreation after July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at $5.50 unit rate
July	0	$ -	
August	10	$ -	$ 55.00
September	0	$ -	
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	**10**	**$ -**	

TOTAL	RECREATION		
	Units		amount of reduction at 5.50 unit rate
July	234	$1,287.00	only budgeted for July 2025
August	270	$ -	1485.00
September	226	$ -	1243.00
October	364	$ -	2002.00
November	295	$ -	1622.50
December			
January			
February			
March			
April			
May			
June			
YTD	**1,389**		**$ 6,352.50**

TOTAL	Transportation		
	units		amount of reduction at 7.85 unit rate
July	275	$ -	2158.75
August	10	$ -	78.50
September			
October	7	$ -	54.95
November			
December			
January			
February			
March			
April			
May	27	$ -	211.95
June			
YTD	**319**	**$ -**	**$ 2,504.15**

FY 2026 Payments
Mayfield-Graves County Senior Citizens

	Title III-B												Title III-C1			Title III-C2			
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B								
fed/st budget	units		units		units		units		units		$ 13,113.98	% spent	units	$ 57,988.35	% spent	units	$ 19,367.72	% spent	
July	52	$ 158.60	0	$ -	359	$ 1,094.95	26	$ 76.96	192	$ 1,269.74	$ 2,600.25	19.83%	1134	$ 5,558.06	9.58%	2092	$ 16,469.30	85.03%	
August	41	$ 125.05	$ 20.00	$ -	306	$ -	31	$ 91.76	102	$ 739.13	$ 955.94	27.12%	1065	$ 5,498.95	19.07%			85.03%	
September	40	$ 122.00	$ 126.00	$ -	447	$ -	29	$ 85.84	100	$ 627.17	$ 835.01	33.48%	1193	$ 5,914.44	29.27%			85.03%	
October	20	$ 61.00	$ 105.00	$ -	344	$ -	28	$ 82.88	100	$ 661.37	$ 805.25	39.63%	1293	$ 6,253.14	40.05%			85.03%	
November	51	$ 155.55	$ 20.00	$ -	295	$ -	24	$ 71.04	100	$ 651.45	$ 878.04	46.32%	966	$ 4,710.34	48.17%			85.03%	
December	29	$ 88.45	$ -	$ -	292	$ -	23	$ 68.08	102	$ 720.72	$ 877.25	53.01%	929	$ 4,667.27	56.22%			85.03%	
January	50	$ 152.50	$ -	$ -	202	$ -	18	$ 53.28	100	$ 707.48	$ 913.26	59.97%	714	$ 3,565.82	62.37%	1290	$ 10,095.14	137.16%	
February	59	$ 179.95	$ -	$ -	316	$ -	23	$ 68.08	103	$ 673.02	$ 921.05	67.00%	905	$ 4,392.99	69.95%	1459	$ 10,380.01	190.75%	
March	54	$ 164.70	$ 13.00	$ -	286	$ -	26	$ 76.96	112	$ 814.19	$ 1,055.85	75.05%	1146	$ 5,571.00	79.55%	1939	$ 15,227.13	269.37%	
April	81	$ 247.05	$ 29.00	$ -	289	$ -	25	$ 74.00	123	$ 845.93	$ 1,166.98	83.95%	1168	$ 5,588.02	89.19%	2018	$ 15,904.67	351.49%	
May	85	$ 259.25	$ 117.00		230	$ -	23	$ 68.08	117	$ 845.45	$ 1,172.78	92.89%	1057	$ 5,118.81	98.02%	1935	$ 15,135.20	429.64%	
June	75	$ 228.75	$ 43.00		274		22	$ 65.12	125	$ 896.86	$ 1,190.73	101.97%	1251	$ 6,067.39	108.48%	2030	$ 15,827.45	511.36%	
YTD	637	$ 1,942.85	473	$ -	3640	$ 1,094.95	298	$ 882.08	1,376	$ 9,452.51	$ 13,372.39		12,821	$ 62,906.23		12,763	$ 99,038.90		
Balance											$ (258.41)			$ (4,917.88)			$ (79,671.18)		

	Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding			Homecare Escort			Title III-D			NSIP	TOTAL		
fed/st budget	units	$ 15,631.96	% spent	units	$ 18,368.04	% spent	units	$ 50,311.00	% spent	units	$ 2,750.00	% spent	units	$ 1,750.00	% spent		$ 163,649.09		target %
July			0.00%	336.0	$ 2,656.78	14.46%			0.00%	14.0	$ 125.07	4.55%	42	$ 108.88	6.22%	$ 2,500.00	$ 30,018.34	18%	8%
August			0.00%	333.0	$ 2,657.84	28.93%	2114.0	$ 16,409.89	32.62%	25.0	$ 223.34	12.67%	37	$ 95.92	11.70%	$ 2,500.00	$ 28,341.88	36%	16%
September			0.00%	350.0	$ 2,793.52	44.14%	2184.0	$ 16,946.60	66.30%	55.0	$ 491.34	30.54%	38	$ 98.51	17.33%		$ 27,079.42	52%	25%
October			0.00%	327	$ 2,549.95	58.03%	2152	$ 16,716.19	99.53%	65.0	$ 580.68	51.65%	41	$ 106.29	23.41%	$ 2,078.00	$ 29,089.50	70%	33%
November			0.00%	279.0	$ 2,166.84	69.82%	1762.0	$ 13,827.40	127.01%	28.0	$ 250.14	60.75%	41	$ 106.29	29.48%	$ 2,078.00	$ 24,017.05	85%	41%
December			0.00%	299	$ 2,366.47	82.71%	1974	$ 15,100.48	157.02%	61.0	$ 544.94	80.56%	36	$ 93.33	34.81%	$ 2,078.00	$ 25,727.74	100%	50%
January			0.00%	195	$ 1,556.39	91.18%			157.02%	64.0	$ 571.74	101.35%	35	$ 90.74	40.00%	$ 2,078.00	$ 18,871.09	112%	58%
February	203	$ 1,565.24	10.01%			91.18%			157.02%	80.0	$ 714.68	127.34%	28	$ 72.59	44.15%	$ 2,078.00	$ 20,124.56	124%	66%
March	268	$ 2,054.04	23.15%			91.18%			157.02%	52.0	$ 464.54	144.24%	62	$ 160.74	53.33%	$ 2,078.00	$ 26,611.30	140%	75%
April	273	$ 2,178.95	37.09%			91.18%			157.02%	69.0	$ 616.41	166.65%	41	$ 106.29	59.40%	$ 2,078.00	$ 27,639.32	157%	83%
May	246	$ 1,903.45	49.27%			91.18%			157.02%	90.0	$ 804.01	195.89%	77	$ 199.62	70.81%	$ 2,078.00	$ 26,411.87	174%	91%
June	276	$ 2,202.89	63.36%			91.18%			157.02%	87.0	$ 777.21	224.15%	77	$ 199.62	82.22%	$ 2,367.00	$ 26,429.40	190%	100%
YTD	1,266	$ 9,904.57		2,119	$ 16,747.79		690.00	$ 79,000.56		690	$ 6,164.10		$ 555.00	$ 1,438.82					
Balance		$ 5,727.39			$ 1,620.25			$ (28,689.56)			$ (4,414.10)		$ (555.00)	$ 311.18					

FY 2026 Payments
Mayfield-Graves County Senior Citizens

No funding for education or Recreation after
July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at $3.05 unit rate
July	0	$ -	
August	0	$ -	$ -
September	24	$ -	73.20
October	0	$ -	
November			
December			
January	28	$ -	85.40
February			
March			
April			
May			
June	31		94.55
YTD	**83**	**$ -**	253.15

TOTAL	EDUCATION/TRAINING		
	Units		amount of reduction at 3.05 unit rate
July	0	$ -	only budgeted for July 2025
August	20	$ -	61.00
September	126	$ -	384.30
October	105	$ -	320.25
November	20	$ -	61.00
December			
January			
February			
March	13	$ -	39.65
April	29		88.45
May	117		356.85
June	43		131.15
YTD	**473**		1442.65

TOTAL	Transportation		
	units		amount of reduction at 9.91 unit rate
July	20	$ -	
August	115	$ -	1139.65
September	158	$ -	1565.78
October	184	$ -	1823.44
November	148	$ -	1466.68
December	140	$ -	1387.40
January	68	$ -	673.88
February	186	$ -	1843.26
March	149		1476.59
April	157	$ -	1555.87
May	116		1149.56
June	158		1565.78
YTD	**1,599**	**$ -**	15647.89

TOTAL	RECREATION		
	Units		amount of reduction at 3.05 unit rate
July		$ -	only budgeted for July 2025
August	306	$ -	933.30
September	447	$ -	1363.35
October	344	$ -	1049.20
November	295	$ -	899.75
December	292	$ -	890.60
January	202	$ -	616.10
February	316		963.80
March	286		872.30
April	289	$ -	881.45
May	230		701.50
June	274		835.70
YTD	**3,281**		10007.05

FY 2026 Payments

Hickman County Senior Citizens

	Title III-B								Title III-C1			Title III-C2				
	Health Promotion		Telephone Reassurance		Transportation		Total III-B									
fed/st budget	units		units		units		$ 8,509.32	% spent	units	$ 20,710.12	% spent	units	$ 16,946.76	% spent		
July	269	$ 683.26	22	$ 55.88	38	$ 195.98	**$ 935.12**	10.99%	260	$ 1,975.30	9.54%	1083	$ 11,214.76	66.18%		
August	160	$ 406.40	20	$ 50.80	38	$ 238.27	**$ 695.47**	19.16%	229	$ 1,697.24	17.73%			66.18%		
September	196	$ 497.84	19	$ 48.26	34	$ 192.63	**$ 738.73**	27.84%	233	$ 1,741.86	26.14%			66.18%		
October	205	$ 520.70	23	$ 58.42	34	$ 187.68	**$ 766.80**	36.86%	285	$ 2,162.92	36.59%			66.18%		
November	140	$ 355.60	12	$ 30.48	29	$ 176.26	**$ 562.34**	43.46%	254	$ 1,927.87	45.90%			66.18%		
December	147	$ 373.38	21	$ 53.34	27	$ 154.02	**$ 580.74**	50.29%	221	$ 1,682.00	54.02%			66.18%		
January	142	$ 360.68	17	$ 43.18	27	$ 157.45	**$ 561.31**	56.88%	214	$ 1,641.67	61.94%	675	$ 6,972.12	107.32%		
February	195	$ 495.30	13	$ 33.02	34	$ 195.30	**$ 723.62**	65.39%	291	$ 2,230.35	72.71%	860	$ 8,916.30	159.93%		
March	198	$ 502.92	11	$ 27.94	34	$ 194.92	**$ 725.78**	73.92%	282	$ 2,119.21	82.95%	882	$ 9,131.31	213.81%		
April	202	$ 513.08	11	$ 27.94	43	$ 266.07	**$ 807.09**	83.40%	332	$ 2,524.46	95.14%	1102	$ 11,441.41	281.33%		
May	192	$ 487.68	10	$ 25.40	34	$ 197.59	**$ 710.67**	91.75%	358	$ 2,694.99	108.15%	1338	$ 13,893.79	363.31%		
June	266	$ 675.64	4	$ 10.16	36	$ 187.83	**$ 873.63**	102.02%	388	$ 2,942.14	122.36%	1281	$ 13,319.85	441.91%		
YTD	**2,312**	**$ 5,872.48**	**183**	**$ 464.82**	**408**	**$ 2,344.00**	**$ 8,681.30**		**3,347**	**$ 25,340.01**		**7,221**	**$ 74,889.54**			
Balance							**$ (171.98)**			**$ (4,629.89)**			**$ (57,942.78)**			

	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Homecare Escort			Title III-D			NSIP	TOTAL		
fed/st budget	units	$ 5,051.49	% spent	units	$ 20,338.00	% spent	units	$ 350.00	% spent	units	$ 1,000.00	% spent		$ 72,905.69		target %
July	94	$ 902.77	17.87%			0.00%	3.0	$ 22.95	6.56%			0.00%	$ 975.00	**$ 16,025.90**	22%	8%
August	92	$ 906.86	35.82%	1138	$ 11,792.79	57.98%	3.0	$ 22.95	13.11%			0.00%	$ 975.00	**$ 16,090.31**	44%	16%
September	90	$ 890.95	53.46%	1071	$ 11,112.30	112.62%	1.0	$ 9.00	15.69%			0.00%	$ 567.70	**$ 15,060.54**	65%	25%
October	93	$ 902.31	71.32%	1248	$ 12,972.84	176.41%	11.0	$ 84.15	39.73%			0.00%	$ 730.00	**$ 17,619.02**	89%	33%
November	47	$ 443.38	80.10%	790	$ 8,174.45	216.60%	3.0	$ 22.95	46.29%			0.00%	$ 730.00	**$ 11,860.99**	105%	41%
December	57	$ 557.93	91.15%	747	$ 7,764.88	254.78%	4.0	$ 30.60	55.03%			0.00%	$ 730.00	**$ 11,346.15**	121%	50%
January	49	$ 447.29	100.00%			254.78%	15.0	$ 114.75	87.81%			0.00%	$ 852.50	**$ 10,589.64**	135%	58%
February			100.00%			254.78%	0.0	$ -	87.81%			0.00%	$ 730.00	**$ 13,216.84**	153%	66%
March			100.00%			254.78%	4.0	$ 30.60	96.56%			0.00%	$ 730.00	**$ 13,199.65**	171%	75%
April			100.00%			254.78%	6.0	$ 45.90	109.67%			0.00%	$ 730.00	**$ 16,180.89**	194%	83%
May			100.00%			254.78%	4.0	$ 30.60	118.41%			0.00%	$ 730.00	**$ 18,771.63**	219%	91%
June			100.00%			254.78%	5.0	$ 38.25	129.34%			0.00%	$ 554.00	**$ 17,727.87**	244%	100%
YTD	**522**	**$ 5,051.49**		**4,994**	**$ 51,817.26**		**59.0**	**$ 452.70**		**-**	**$ -**		**$ 6,516.50**	**$ 177,689.43**		
Balance		**$ -**			**$ (31,479.26)**			**$ (102.70)**			**$ 1,000.00**		**$ (6,516.50)**	**$ (104,783.74)**		

FY 2026 Payments
Hickman County Senior Citizens

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at $2.54 unit rate
July	0	$ -	
August	49	$ -	$ 124.46
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	**49**	**$ -**	

TOTAL	**Transportation**		
	units		amount of reduction at 8.59 unit rate
July	160	$ -	
August	18	$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	**178**	**$ -**	

FY 2026 Payment

Mom's Meals

	Title III-C2			Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			TOTAL		
fed/st budget	units	**$ 16,946.79**	% spent	units	**$ 4,920.10**	% spent	units	**$ 9,079.90**	% spent	units	**$ 42,540.00**	% spent	**$ 73,486.79**		target %
July	1982	$ 17,818.18	105.14%			0.00%	170	$ 1,528.30	16.83%			0.00%	**$ 19,346.48**	26%	8%
August			105.14%			0.00%	170	$ 1,528.30	33.66%	2364	$ 20,802.86	48.90%	**$ 22,331.16**	57%	16%
September			105.14%			0.00%	160	$ 1,438.40	49.50%	2073	$ 18,636.27	92.71%	**$ 20,074.67**	84%	25%
October			105.14%			0.00%	160	$ 1,438.40	65.35%	2505	$ 22,520.67	145.65%	**$ 23,959.07**	117%	33%
November			105.14%			0.00%	120	$ 1,078.80	77.23%	1747	$ 15,705.53	182.57%	**$ 16,784.33**	139%	41%
December			105.14%			0.00%	120	$ 1,078.80	89.11%	1757	$ 15,615.63	219.28%	**$ 16,694.43**	162%	50%
January	1571	$ 14,123.29	188.48%			0.00%	110	$ 988.90	100.00%	266	$ 2,391.34	224.90%	**$ 17,503.53**	186%	58%
February	1558	$ 14,006.42	271.13%	110	$ 988.90	20.10%		$ -	100.00%			224.90%	**$ 14,995.32**	206%	66%
March	1649	$ 14,824.51	358.61%	90	$ 809.10	36.54%		$ -	100.00%			224.90%	**$ 15,633.61**	228%	75%
April	1767	$ 15,885.33	452.34%	120	$ 1,078.80	58.47%		$ -	100.00%			224.90%	**$ 16,964.13**	251%	83%
May	2117	$ 19,031.83	564.65%	170	$ 1,528.30	89.53%		$ -	100.00%			224.90%	**$ 20,560.13**	279%	91%
June	1617	$ 14,536.83	650.43%	120	$ 1,078.80	111.46%		$ -	100.00%			224.90%	**$ 15,615.63**	300%	100%
YTD	**12,261**	**$110,226.39**		**610**	**$ 5,483.90**		**1,010**	**$ 9,079.90**		**10,712**	**$ 95,672.30**		**$ 220,462.49**		
Balance		**$ (93,279.60)**			**$ (563.80)**			**$ -**			**$ (53,132.30)**		**$ (146,975.70)**		

FY 2026 Payments

Paducah-McCracken County Senior Citizens

	Title III-B								Title III-C1			Title III-C2			Homecare (ESMP) HDM under C2 for funding		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B										
fed/st budget	units		units		units		$ 51,362.91	% spent	units	$ 91,124.55	% spent	units	$ 77,470.90	% spent	units	$ 13,387.63	% spent
July	1161	$ 4,109.94			591	$ 3,428.55	$ 7,538.49	14.68%	1658	$ 8,691.97	9.54%	3864	$ 39,568.66	51.08%			0.00%
August	759	$ 2,686.86			231	$ 1,127.41	$ 3,814.27	22.10%	1596	$ 8,191.20	18.53%			51.08%			0.00%
September	758	$ 2,101.60			58	$ 469.80	$ 2,571.40	27.11%	1646	$ 8,312.07	27.65%			51.08%			0.00%
October	758	$ 2,104.79			56	$ 453.60	$ 2,558.39	32.09%	1654	$ 8,371.88	36.84%			51.08%			0.00%
November	758	$ 2,153.95			25	$ 202.50	$ 2,356.45	36.68%	1390	$ 7,173.49	44.71%			51.08%			0.00%
December	1003	$ 2,967.09			16	$ 129.60	$ 3,096.69	42.71%	1321	$ 6,944.45	52.33%			51.08%			0.00%
January	760	$ 2,216.86			22	$ 178.20	$ 2,395.06	47.37%	1008	$ 5,009.25	57.83%	2336	$ 23,427.20	81.32%			0.00%
February	969	$ 2,860.11			11	$ 89.10	$ 2,949.21	53.11%	1351	$ 7,214.58	65.74%	2297	$ 22,897.71	110.87%	98	$ 1,002.09	7.49%
March	1261	$ 3,693.72			32	$ 259.20	$ 3,952.92	60.81%	1403	$ 7,387.38	73.85%	2467	$ 25,255.40	143.47%	106	$ 1,110.94	15.78%
April	1060	$ 3,113.88			24	$ 194.40	$ 3,308.28	67.25%	1285	$ 7,169.53	81.72%	2675	$ 27,058.59	178.40%	110	$ 1,127.86	24.21%
May	302	$ 877.57			10	$ 81.00	$ 958.57	69.12%	356	$ 1,798.80	83.69%	2379	$ 24,172.86	209.60%	98	$ 987.09	31.58%
June	0	$ -			0	$ -	$ -	69.12%	0	$ -	83.69%	2506	$ 25,548.74	242.58%	115	$ 1,165.26	40.29%
YTD	9,549	$ 28,886.37	-	$ -	1,076	$ 6,613.36	$ 35,499.73		14,668	$ 76,264.60		18,524	$ 187,929.16		527	$ 5,393.24	
Balance							$ 15,863.18			$ 14,859.95			$ (110,458.26)			$ 7,994.39	

	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			Homecare Escort			NSIP	TOTAL			
fed/st budget	units	$ 9,612.37	% spent	units	$ 203,162.00	% spent	units	$ 1,500	% spent	units	$ 100.00	% spent		$ 434,332.73		target %	
July	159	$ 1,641.40	17.08%			0.00%			0.00%			#REF!	$ 3,000.00	$ 60,440.52	14%	8%	
August	146	$ 1,505.16	32.73%	3633	$ 36,685.66	18.06%			0.00%			#REF!	$ 3,000.00	$ 53,196.29	26%	16%	
September	104	$ 1,089.98	44.07%	3460	$ 34,636.53	35.11%			0.00%			#REF!	$ -	$ 46,609.98	37%	25%	
October	56	$ 566.91	49.97%	1182	$ 11,100.96	40.57%			0.00%			#REF!	$ 2,515.00	$ 25,113.14	43%	33%	
November	100	$ 1,023.05	60.61%	2641	$ 27,138.01	53.93%			0.00%			#REF!	$ 2,515.00	$ 40,206.00	52%	41%	
December	178	$ 1,840.53	79.76%	3648	$ 36,648.87	71.97%			0.00%			#REF!	$ 2,515.00	$ 51,045.54	64%	50%	
January	90	$ 943.25	89.57%			71.97%			0.00%			#REF!	$ 2,515.00	$ 34,289.76	72%	58%	
February			89.57%			71.97%			0.00%			#REF!	$ 2,515.00	$ 36,578.59	80%	66%	
March			89.57%			71.97%			0.00%			#REF!	$ 2,515.00	$ 40,221.64	89%	75%	
April			89.57%			71.97%			0.00%			#REF!	$ 2,515.00	$ 41,179.26	99%	83%	
May			89.57%			71.97%			0.00%			#REF!	$ 2,515.00	$ 30,432.32	106%	91%	
June			89.57%			71.97%			0.00%			#REF!	$ 1,250.00	$ 26,798.74	112%	100%	
YTD	833	$ 8,610.28		14,564	$ 146,210.03		-	$ -		$ -	$ -						
Balance		$ 1,002.09			$ 56,951.97			$ 1,500.00		$ -	$ 100.00						

FY 2026 Payments
Paducah-McCracken County Senior Citizens

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at $3.54
July		$ -	
September	508	$ -	$ 1,798.32
October	470	$ -	$ 1,663.80
November	232	$ -	$ 821.28
December			
January			
February			
March			
April			
May			
June			
YTD	**1,677**	**$ -**	

TOTAL	**Transportation**		amount of reduction at $8.10
	units		
July		$ -	
August	286	$ -	$ 2,316.60
September	0		
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	**286**	**$ -**	

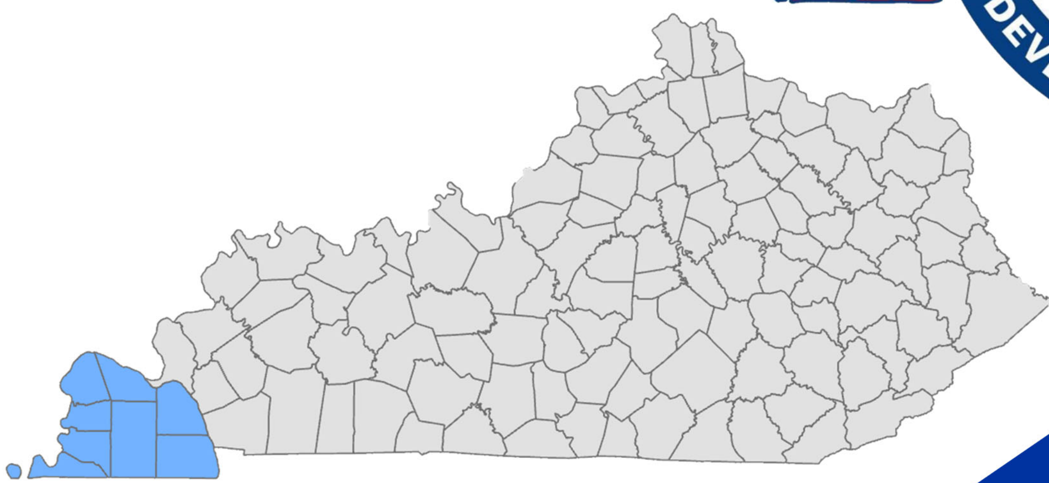
FY 2026 Payments West Kentucky Allied Services				
	TITLE V - SCSEP		TOTAL	
fed/st budget	**$ 43,125**	% spent	**$ 43,125.00**	target %
July	**$ 6,893.50**	15.98%	**$ 6,893.50**	8%
August	**$ 7,300.17**	32.91%	**$ 7,300.17**	16%
September	**$ 7,316.10**	49.88%	**$ 7,316.10**	25%
October	**$ 8,438.27**	69.44%	**$ 8,438.27**	33%
November	**$ 6,704.02**	84.99%	**$ 6,704.02**	41%
December	**$ 6,598.68**	100.29%	**$ 6,598.68**	50%
January	**$ 3,396.65**	108.17%	**$ 3,396.65**	58%
February	**$ 3,668.58**	116.67%	**$ 3,668.58**	66%
March	**$ 4,600.98**	127.34%	**$ 4,600.98**	75%
April	**$ 3,956.80**	136.52%	**$ 3,956.80**	83%
May	**$ 3,570.93**	144.80%	**$ 3,570.93**	91%
June	**$ 4,354.92**	154.90%	**$ 4,354.92**	100%
YTD	**$ 66,799.60**		**$ 66,799.60**	
Balance	**$ (23,674.60)**		**$ (23,674.60)**	

FY 2026 Payments Graves County Health Dept.				
fed budget	**units**	**$ 1,000**	spent %	target %
July	3	$ **32.94**	3.29%	8%
August	3	$ **32.94**	6.59%	16%
September	2	$ **21.96**	8.78%	25%
October	2	$ **21.96**	10.98%	33%
November	2	$ **21.96**	13.18%	41%
December	0	$ **-**	13.18%	50%
January	0	$ **-**	13.18%	58%
February			13.18%	66%
March			13.18%	75%
April			13.18%	83%
May			13.18%	91%
June			13.18%	100%
YTD	**12**	**$ 131.76**		
Balance		**$ 868.24**		

FY 2026 Payments Kentucky Legal Aid				
fed budget	**units**	**$ 65,000**	spent %	target %
July	104.00	**5,200.00**	8.00%	8%
August	113.00	**5,650.00**	16.69%	16%
September	86.00	**4,300.00**	23.31%	25%
October	86.00	**4,300.00**	29.92%	33%
November	163.00	**8,150.00**	42.46%	41%
December	149.00	**7,450.00**	53.92%	50%
January	129.75	**6,487.50**	63.90%	58%
February	54.75	**2,737.50**	68.12%	66%
March	159.75	**7,987.50**	80.40%	75%
April	153.0	**7,650.00**	92.17%	83%
May	92.8	**4,637.50**	99.31%	91%
June	78.5	-	99.31%	100%
YTD	**1369.50**	**64,550.00**		
Balance		**$ 450**		

SAFETY ACTION PLAN

Purchase ADD



College of Engineering
Kentucky Transportation Center

TECHNOLOGY TRANSFER PROGRAM

Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: James Smith, Director of Planning & Development

RE: Current Funding Opportunities – August 2026

Economic Development Administration – 2025 Disaster Supplemental

Program provides funding for projects that transform local economies after disasters, with an emphasis on improving communities' economic outcomes and resilience to future disasters. Funding opportunity encourages broad-based local engagement and places special emphasis on projects that involve private industry in disaster recovery and economic renewal to ensure the maximum impact for taxpayer funding to support communities. Applicants can choose from three funding pathways based on their recovery stage, capacity, and long-term development vision.

Readiness Path

Non-construction projects to build local capacity and prepare for future implementation projects. Readiness projects include funding for recovery strategies, disaster recovery coordinators or other capacity building activities, and predevelopment expenses.
Anticipated award amounts: $250,000 - $500,000
Application deadline: applications accepted on a rolling basis until funds are extinguished
Match: 20% (cash)

Implementation Path

Standalone construction and non-construction projects that help communities recover from major disasters and advance recovery and growth, improving economic outcomes.
Anticipated award amounts: $2-$20 million for construction; $100,000-$5 million for non-construction
Application deadline: applications accepted on a rolling basis until funds are extinguished
Match: 20% (cash)

Economic Development Administration – Planning and Local Technical Assistance Program

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA's Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

USDA Community Facilities Direct Loan and Grant Program

This program provides affordable funding to develop essential community facilities in rural areas. An essential community facility is defined as a facility that provides an essential service to the local community for the orderly development of the community in a primarily rural area, and does not include private, commercial or business undertakings. Funds can be used to purchase, construct, and / or improve essential community facilities, purchase equipment and pay related project expenses.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: varies by category

Match: varies by category

Community Development Block Grant (CDBG) Funding

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.
DLG will receive approximately $26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.
Application Deadline: September 2, 2026 (varies by category)
Application Min/Max: varies by category
Match: 10-50% based on category of application

Government Resources Accelerating Needed Transformation (GRANT) Program
The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.
Application Deadline: applications are accepted on a rolling basis
Match: based on population

Kentucky Department of Libraries and Archives Local Records Program
Program assists local governments with records management, including scanning/digitization, microfilming of records, equipment purchases for projects related to the records management of permanent records, salary support, and records conservation. All local government agencies are eligible to apply.
Application deadline: Quarterly (March 15, June 15, September 15, December 31)
Match: none

<u>Delta Regional Authority (DRA) Critical Infrastructure Fund (CIF)</u>

The 2026 NOFA has been released for Critical Infrastructure Fund through Delta Regional Authority. This funding supports economic and community development needs within DRA's region addressing basic public and transportation infrastructure, as well as flood-control issues.
Application Deadline: applications are accepted until August 24th
Application Min/Max: $250,000-$1,000,000
Match: 10% for non-distressed communities

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

James Smith – james.smith@purchaseadd.org
Rachel Foley – rachel.foley@purchaseadd.org
Kyle Rodgers – kyle.rodgers@purchaseadd.org
Emma Wibbeler – emma.wibbeler@purchaseadd.org
Gardenia Hernández – gardenia.hernandez@purchaseadd.org
Rebekah Elkins – rebekah.elkins@purchaseadd.org

SAI	KY202606250682
Project Title	Sewer Overflow and Stormwater Reuse Municipal Grant
Processing Status	Completed
WRIS Number	
Organization Name	Energy and Environment Cabinet Department for Environmental Protection - Division of Water
First Name	Michele
Last Name	Howard
Phone Number	15027823692
Email	Michele.Howard@ky.gov
Full Name (Submitter) (Contact)	Michele Howard
Phone (Submitter) (Contact)	5027823692
Email (Submitter) (Contact)	michele.howard@ky.gov
Federal Funding	$633,640.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$633,640.00
Project Description	This grant is intended to address local governments infrastructure needs for combined sewer overflows, sanitary sewer overflows and storm water management. DOW will use this grant to fund personnel costs and to for sub-awards to eligible municipal entities. State funding will be waived when we meet the requirements for the rural communities
Need for Project	The OSG program is intended to address local governments infrastructure needs for combined sewer overflows, sanitary sewer overflows and storm-water management

SAI	KY202606220662
Project Title	O-COPS-2026-172565 COPS Anti-Methamphetamine Program
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Kellie
Last Name	Lovan
Phone Number	502-782-1798
Email	kellie.lovan@ky.gov
Full Name (Submitter) (Contact)	Kellie Lovan
Phone (Submitter) (Contact)	502-782-1798
Email (Submitter) (Contact)	kellie.lovan@ky.gov
Federal Funding	$2,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$2,000,000.00
Project Description	The Kentucky State Police (KSP) provides police and investigative services to all areas, including the vast rural and unincorporated areas, of Kentucky. Located within KSP's Operations Division is the Division of Special Enforcement. Among other branches, the Division of Special Enforcement contains two branches devoted to drug investigations – Drug Enforcement/ Special Investigations West (DE/SI West) and Drug Enforcement/ Special Investigations East (DE/SI East). These two branches follow current drug trends and aggressively investigate illegal activities, as well as coordinate with local, state, and federal agencies to gain additional intelligence and insight on future trends and issues affecting other states. DE/SI West and DE/SI East together house five interdiction teams comprised of troopers and K-9 officers. These teams are well trained in spotting signs of criminal enterprise on the roadways. DE/SI West and DE/SI East detectives also work closely with agency intelligence analysts during drug investigations. This allows increased technology, resources, and another point of view during investigations, which can help to identify trends and networks. It is the goal of KSP that through targeted enforcement efforts, aided by technology, trained personnel, and enhanced community partnerships, we can make an impact on drug related criminal activity and save lives. Our intelligence branch also works closely with the Kentucky Injury Prevention and Research Center (KIPRIC), a Public Health Partner, to help identify trends with overdoses across the Commonwealth. In 2024, Kentucky State Police Crime Labs totaled between 29,800 and 29,900 individual tested lab submissions from local, state, and federal law enforcement agencies. Of these, methamphetamine was the most tested substance, accounting for 45% of all submissions tested. Methamphetamine remains the highest submission in KSP's labs. By providing our troopers resources to help them investigate drug crimes we hope to prevent methamphetamine from hitting the streets and prevent potentially fatal overdoses. The equipment and supplies purchased through this grant will allow troopers to conduct surveillance from further distances, which keeps all parties safe, and allows for less possibility of the troopers being identified. KSP plans to continue fostering cooperative and effective working relationships among federal, state, and local agencies to disrupt the market for illegal drugs by dismantling or disrupting drug trafficking and/or money laundering organizations and reduce the demand for methamphetamine across the Commonwealth.
Need for Project	

SAI	KY202606180636
Project Title	COMPASS – Creating Opportunities, Mentorship, Partnerships, and Supports for Schools (TQP)
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Educational Development Corporation
First Name	Jim
Last Name	Evans
Phone Number	18594752740
Email	jim.evans@kedc.org
Full Name (Submitter) (Contact)	Jim Evans
Phone (Submitter) (Contact)	8594752740
Email (Submitter) (Contact)	jim.evans@kedc.org
Federal Funding	$3,000,000.00
Applicant Funding	
State Funding	
Local Funding	$3,000,000.00
Program Income	
Other Income	
Total Funding	$6,000,000.00
Project Description	Project COMPASS (Creating Opportunities, Mentorship, Partnerships, and Supports for Schools) is a comprehensive Teacher Quality Partnership (TQP) initiative designed to address persistent educator shortages, strengthen teacher effectiveness, and improve student achievement in high-need rural Kentucky school districts. Through a partnership among Kentucky Educational Development Corporation (KEDC), Union Commonwealth University, and participating Local Educational Agencies (LEAs), COMPASS will establish an integrated educator workforce continuum that combines Grow Your Own recruitment strategies, teacher residencies, comprehensive two-year induction supports, and Science of Reading-aligned professional learning. Federal funds will support key personnel responsible for project implementation, including a Project Director, Residency and Partnership Coordinator, Literacy and Induction Specialists, and Evaluation personnel. Funding will also provide resident and apprentice participant support, mentor teacher stipends, clinical supervision, professional learning, Science of Reading training, recruitment activities, evaluation services, and project management. Through year-long residency placements and paid apprenticeship experiences, candidates will receive intensive clinical preparation while partner districts build sustainable educator pipelines aligned to local workforce needs. Grounded in research demonstrating the effectiveness of teacher residencies, Grow Your Own pathways, mentoring, and induction, COMPASS will recruit future educators from local communities, prepare candidates through clinically rich experiences, and provide intensive coaching and support during the critical first years of teaching. Expected outcomes include increased educator preparation enrollment, certification attainment, teacher retention, implementation of evidence-based literacy practices, and improved student achievement. By creating a sustainable system that aligns recruitment, preparation, mentoring, and instructional excellence, COMPASS will reduce educator shortages, strengthen workforce stability, and improve educational outcomes for students in participating high-need rural schools.
Need for Project	High-need rural districts across eastern Kentucky continue to face significant educator workforce challenges that directly affect student achievement and educational equity. Participating districts experience exceptionally high rates of poverty and economic disadvantages, limiting their ability to recruit and retain fully certified educators. Jackson Independent serves a student population in which 60.2% of students and economically disadvantaged and 67.4% live in poverty, while Owsley County (86.5%), Lee County (86.0%), Magoffin County (75.3%), and Breathitt County (69.5%) all serve student populations with poverty rate that substantially exceed state averages. At the same time, student literacy outcomes remain concerning, with only 15% of third-grade students achieving Proficient or Distinguished status in reading in Owsley County and only 22% in both Jackson Independent and Lee County. These academic challenges are compounded by chronic teacher shortages, increasing reliance on emergency certifications, and difficulties attracting educators to geographically isolated communities. Rural districts frequently struggle to complete with larger districts offering higher salaries, broader professional opportunities, and greater access to educator preparation programs. As a result, many schools experience recurring vacancies in critical shortage areas, including elementary education, special education, and literacy-related instructional positions. Research consistently demonstrates that educator effectiveness is one of the most important school-based factors influencing student achievement and that high-quality preparation, mentoring, and induction significantly improve retention and instructional outcomes. Project COMPASS responds directly to these challenges by creating a locally driven educator pipeline that recruits candidates from the communities they will serve.

SAI	KY202606160622
Project Title	Rural Business Development Grant (RBDG)
Processing Status	Completed
WRIS Number	
Organization Name	Elite Roadside Service LLC
First Name	Brandon
Last Name	Johnson
Phone Number	606-309-6507
Email	eliteroadsideservice@outlook.com
Full Name (Submitter) (Contact)	Jill Johnson
Phone (Submitter) (Contact)	606-677-6115
Email (Submitter) (Contact)	jill@skedcorp.com
Federal Funding	$67,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	$33,000.00
Total Funding	$100,000.00
Project Description	Elite Roadside Service LLC will provide semi trucks roadside service when a truck breaks down on the road. Funds will be used to purchase tools and equipment for 4 service trucks, and working capital to help with the cost of business start up cost.
Need for Project	Funds will be used to purchase tools and equipment and provide working capital for this start-up company.

SAI	KY202606150612
Project Title	Kentucky PATHS Initiative Postsecondary Access and Talent in Healthcare Services (PATHS)
Processing Status	Completed
WRIS Number	
Organization Name	University of Kentucky Research Foundation
First Name	Kim C.
Last Name	Carter
Phone Number	(859) 257-9420
Email	ospa@uky.edu
Full Name (Submitter) (Contact)	Gretchen Shisler
Phone (Submitter) (Contact)	5135781836
Email (Submitter) (Contact)	gmsh229@uky.edu
Federal Funding	$4,619,988.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$4,619,988.00
Project Description	The Kentucky PATHS Initiative (Postsecondary Access and Talent in Healthcare Services) implements a regional Basic Needs Security and Postsecondary Persistence Model designed to improve student continuation, credential completion, and workforce entry in high-demand healthcare fields. Anchored by the University of Kentucky and implemented in partnership with UK HealthCare, UK St. Claire, and King's Daughters Medical Center, PATHS addresses persistent workforce shortages across nurse aide, patient care technician, emergency medical services, allied health, and healthcare technology occupations. The project will serve approximately 1,400 students over a 48-month period, including those enrolled in or transitioning into postsecondary healthcare pathways through the University of Kentucky, Kentucky Community and Technical College System, and aligned training programs. PATHS integrates five core components—entry, stabilization, persistence, work-based learning, and workforce transition—into a coordinated regional system. A central feature of the model is the PATHS Basic Needs Support Fund, which provides targeted assistance to address transportation, technology, dual-credit, credentialing, and other persistence-related barriers. These supports are directly linked to continued enrollment, participation in work-based learning, and credential progression. Projected outcomes include approximately 980 credential completers and 637 participants transitioning to healthcare employment or advanced training, demonstrating a scalable model that converts basic-needs stabilization into measurable workforce outcomes.
Need for Project	

SAI	KY202606120601
Project Title	CCR STAG GRANT
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
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Phone (Submitter) (Contact)	8595503847
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Federal Funding	$135,593.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$135,593.00
Project Description	The Kentucky Energy and Environment Cabinet, Division of Waste Management, is requesting $135,593 in federal funding to support the development of a Coal Combustion Residuals (CCR) State Permitting Program. The project will assist Kentucky in developing and implementing a state-administered CCR permitting program that is at least as protective as the federal requirements established by the U.S. Environmental Protection Agency (EPA). Funding will be used exclusively for personnel salaries, fringe benefits, and indirect costs associated with staff activities necessary to develop the CCR permitting program. Department staff will be responsible for researching, drafting, reviewing, and coordinating regulatory and programmatic requirements needed to establish the state permitting program. Activities will include developing CCR regulations, coordinating with the EPA, preparing supporting program documentation, engaging stakeholders, facilitating public participation, reviewing technical and regulatory requirements, and preparing the application package for EPA program approval. Project staff will work closely with EPA throughout the development process to ensure the program meets all applicable federal requirements. The project will support the efforts of engineers, hydrogeologists, environmental program consultants, and administrative staff involved in developing the regulatory framework and permitting program necessary to provide long-term oversight of CCR management activities within the Commonwealth. The project period is July 1, 2026, through June 30, 2027. The overall goal of the project is to establish a comprehensive Kentucky CCR State Permitting Program that protects human health and the environment while ensuring compliance with federal CCR regulations.
Need for Project	

SAI	KY202606110595
Project Title	USDA-APHIS-10025-VSSPRS00-26-0007
Processing Status	Completed
WRIS Number	
Organization Name	
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Last Name	Velasco
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Email (Submitter) (Contact)	melinda.huebner@ky.gov
Federal Funding	$100,000.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$100,000.00
Project Description	This project will give Kentucky cervid herd owners the opportunity to obtain genetic information on cervid tested through the project. Herd owners will use the results to facilitate genome-assisted selective breeding and culling for reduced susceptibility to Chronic Wasting Disease (CWD) in their herds. Please see uploaded budget.
Need for Project	CWD is a disease found in cervid throughout the nation. This project will help eradicate the disease in cervid.

SAI	KY202606110588
Project Title	FY 2027 Planning Work Program
Processing Status	Under Review
WRIS Number	
Organization Name	Kentucky Transportation Cabinet - Division of Planning
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Last Name	Pelfrey
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Federal Funding	$17,520,000.00
Applicant Funding	
State Funding	$4,380,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	$21,900,000.00
Project Description	Work program outlining transportation planning activities to be conducted by the KYTC Division of Planning (Frankfort, KY) and its highway district offices across the state. Includes activities such as traffic counting, highway systems monitoring, planning studies, project prioritization, modal planning, etc.
Need for Project	Federally-required planning activities.

SAI	KY202606100587
Project Title	Hazardous Materials Instructor Training (HMIT)
Processing Status	Completed
WRIS Number	
Organization Name	The Center for Rural Development
First Name	Lonnie
Last Name	Lawson
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Phone (Submitter) (Contact)	6066776194
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Federal Funding	$400,000.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$400,000.00
Project Description	The CRD proposes to provide hazardous materials awareness training to employees and potential instructors. The training will be divided into three tracts. 1)Direct delivery- this training, offered in-person & virtually, will focus on employees who load, unload, handle, or prepare HAZMAT for transportation. 2) Train-the-Trainer (T-T-T) direct delivery for anyone who completes the first direct delivery training and wants to train their employees. 3) HMIT Indirect Support provides support for those T-T-T participants who go on to provide training for their employees (which is considered an indirect delivery) If awarded, the funds will be used for Personnel, Fringe Benefits, Travel, Office Supplies, Equipment Supplies, Postage & Shipping Supplies, Contractual, Telephone, Printing, Program Materials, & Public Awareness.
Need for Project	Employees handling Hazardous Materials need the training to safely load, unload, handle, or prepare HAZMAT for transportation.

SAI	KY202606090575
Project Title	Technical Assistance Grant
Processing Status	Completed
WRIS Number	
Organization Name	The Center for Rural Development
First Name	Lonnie
Last Name	Lawson
Phone Number	6066776000
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Full Name (Submitter) (Contact)	Sandy Mathis
Phone (Submitter) (Contact)	6066776194
Email (Submitter) (Contact)	smathis@centertech.com
Federal Funding	$100,000.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$100,000.00
Project Description	The CRD proposes to provide nationwide delivery of training by conducting 9 deliveries of Pipeline Security for Rural Communities. This training will focus on bringing together rural pipeline security stakeholders, including public safety, oil and gas pipeline representatives (large and small), local emergency planners, pertinent federal, state, and local agencies, and other community stakeholders to recognize pipeline security threats and identify mitigation strategies within their jurisdictions to ensure the rural pipeline sector is secure and resilient in their local communities. We have been successfully granted 9 previous awards (funding years 2014, 2017, 2019, 2020, 2021, 2022, 2023, 2024, & 2025). If awarded, these funds will be used for Personnel, Fringe Benefits, Travel, Office Supplies, Equipment Supplies, Postage Supplies, Contractual, Public Awareness, Printing, and Telephone expenses.
Need for Project	Stakeholders and emergency responders need training to collaborate and mitigate threats to these pipelines that carry petroleum products, natural gas, and other hazardous liquids and gas materials such as anhydrous ammonia, chlorine, and carbon dioxide. Additionally, the lack of available funds in rural areas creates the need for this training.

SAI	KY202606090574
Project Title	Fire Fighters Injury Resilience: Exertion, Gear Fit And Physical Performance (FIREGAP)
Processing Status	Completed
WRIS Number	
Organization Name	
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Federal Funding	$1,488,127.00
Applicant Funding	$74,407.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$1,562,534.00
Project Description	Purpose and Aims: Musculoskeletal injuries (MSI) are the leading type of non-fatal injury among firefighters, contributing to lost duty time and a reduction in capacity to conduct occupational tasks safely and efficiently. Physical training, slips, trips and falls, overexertion and ill-fitting personal protective clothing (PPC) and personal protective equipment (PPE) are consistently documented as major contributors to injury in the fire service. However, there is a disparate amount of information on MSI among female firefighters. Further, no studies have linked known injury risk factors such as exertion and poor-fitting PPC and PPE with declines in physical and neuromuscular function to understand how these combinations may impact females and males differently. Therefore, the purpose of this study is to illustrate and verify mechanisms and contributors to MSI that are unique in female and male firefighters. Relevance: Understanding the MSI experiences of female and male firefighters as well as documenting the influence of exertion, PPC and PPE on physical performance characteristics between females and males will provide vital information to the fire service to build new strategies for MSI mitigation and promote a comprehensive understanding of these factors in all firefighters. Methods: In Aim 1, we will summarize perceived MSI mechanisms and risk factors from the perspective of female and male firefighters, along with the perspective of health care providers that treat MSI in female and male firefighters. In Aim 2, we will demonstrate how exertion, PPC, and PPE affect movement proficiency during occupational tasks differently between female and male firefighters. Finally, in Aim 3, we will identify additional factors that contribute to decrements in movement proficiency of Aim 2, enabling us to develop explanatory models of movement insufficiency specific to female and male firefighters. Anticipated Outcomes: We aim to identify mechanisms and contributors to MSI that are unique in female versus male firefighters, positioning us to collaborate with fire service stakeholders to develop future effective MSI mitigation strategies. This work will promote firefighters' safety, wellness, career retention, and longevity, while bringing the specific needs of female and male firefighters into greater focus. Intended Use of funding: Salaries and Personnel, Equipment Purchases, Travel for dissemination and project completion, supplies for project completion, 2 subawards to provide national level scope.
Need for Project	Major Goals Purpose 1: Confirm and summarize perceived MSI mechanisms and risk factors associated with physical training and fireground operations in career firefighters. Purpose 2: Demonstrate how overexertion, PPC, and PPE affect occupational movement proficiency in structural firefighters. Purpose 3: Identify additional factors that contribute to the anticipated movement proficiency differences induced by occupational exertion in Purpose #2 to develop explanatory models specific to female and male firefighters.

SAI	KY202606090570
Project Title	Vibrant Learning Experiences at Scale: Maintaining the Momentum for Transformational Change in KY
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Department of Education
First Name	GlyptusAnn Grider
Last Name	Jones
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Email (Submitter) (Contact)	glyptusann.jones@education.ky.gov
Federal Funding	$4,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$4,000,000.00
Project Description	The Kentucky Department of Education (KDE) is requesting $4,000,000 for a four-year statewide initiative to build the human, technical, and structural capacity that will make Kentucky’s coherent, competency-based vision for education visible, measurable, and replicable in classrooms across Kentucky's 171 districts by supporting vibrant, rigorous learning experiences for students and generating valid, reliable, and meaningful local evidence for communities and the state. Building upon Kentucky's United We Learn (KUWL) initiative, the 2022 Competitive Grants for State Assessments (CGSA), and Kentucky House Bill 257 (2026), the project aligns directly with CGSA Absolute Priority 2: Meaningful Learning Opportunities, by supporting districts in the integration of academic and Portrait of a Learner competencies, authentic performance assessment, and community-defined measures of success into vibrant learning experiences and local accountability systems. It also addresses Competitive Preference Priority 3: Comprehensive Academic Assessment Instruments by supporting high-quality performance assessment practices and locally developed accountability systems that produce valid, reliable, and meaningful evidence of student learning. To accomplish this goal, the project will build educator, technical, organizational, and statewide capacity to design and sustain vibrant learning experiences, authentic performance assessment systems, quality-assurance processes, and locally developed accountability systems. This work will position Kentucky as a national learning laboratory for innovative assessment and accountability practices. The grant positions KDE not as the sole arbiter of technical quality, but as a learning partner alongside districts. KDE and its partners will host a statewide Local Accountability Academy supported by regional communities of practice, coaching, technical assistance, and calibration and community validation processes. Participating districts will strengthen their ability to create meaningful learning experiences and generate trustworthy evidence of student learning aligned to community priorities. Project activities will include developing and delivering academy curricula and professional learning; supporting districts in the design of authentic performance tasks and coherent bodies of student evidence; establishing statewide quality assurance protocols; creating technical guidance, tools, and exemplars; facilitating resource-sharing and continuous improvement cycles; supporting stakeholder engagement and community validation processes; and conducting independent evaluation and dissemination activities. The project funding will be allocated as follows: (A) $3,780,000 in contracts with University of Kentucky Center for Next Generation Leadership, the Center for Assessment, KnowledgeWorks, Kentucky's eight regional educational cooperatives, the Prichard Committee for Academic Excellence, ElevatEd Studios, and Human Resources Research Organization to establish sustainable infrastructure that expands meaningful learning opportunities, strengthens assessment quality, and supports continuous improvement statewide; (B) $140,000 to support travel for Regional Innovation Specialists for district-by-district progress monitoring and travel reimbursement for KUWL Council members to attend two convenings per year; and (C) $80,000 for substitute reimbursement for teachers participating in the KUWL Council and approximately two teachers from every district involved in the academy.
Need for Project	As a result of this project, more Kentucky students will experience learning that is relevant, engaging, intellectually rigorous, and connected to authentic demonstrations of learning. They will have increased opportunities to exercise agency, apply learning in real-world contexts, demonstrate competency through multiple pathways, and receive meaningful feedback. Participating districts will advance along the Local Accountability Continuum, and educators will increase their use of vibrant learning and performance assessment practices. The project will produce evidence of the technical quality, trustworthiness, and student impacts of locally developed assessment and accountability systems, contributing valuable knowledge to states nationwide. Kentucky has been working to build a coherent foundation for a different kind of assessment and accountability system over the past decade. This foundation has shifted from more traditional, standardized educational experiences to more student-centered vibrant learning experiences; from a focus on normative comparison of students and schools to a focus on criterion-referenced perspectives coupled with collaboration in classrooms and professional communities; from state-mandated control mechanisms to state-supported local innovation; and from local statewide compliance mindsets to local cycles of effective continuous improvement based on feedback and supports. This work is guided by a vision established by the Kentucky Board of Education, which charged the KUWL Council with helping shape and advance a reimagined assessment and accountability system aligned to the Commonwealth's commitment to vibrant learning.

SAI	KY202606080566
Project Title	Fulton County Sheriff's Office Patrol Vehicle Replacement
Processing Status	Completed
WRIS Number	
Organization Name	Fulton County Fiscal Court
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Federal Funding	$240,508.11
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$240,508.11
Project Description	The Sheriff's Office is requesting funding for the purchase of new patrol vehicles to replace aging units that have exceeded their recommended service life and are experiencing increased maintenance costs and downtime. Reliable vehicles are essential to the Office's ability to provide continuous law enforcement services, respond promptly to emergencies, conduct proactive patrols, transport detainees safely, and support community policing initiatives throughout the county. The current fleet has accumulated high mileage and significant wear due to the demanding nature of law enforcement operations, including extended idling, 24-hour deployment schedules, and operation under varying road and weather conditions. As vehicle reliability decreases, the risk of service interruptions increases, potentially impacting response times, officer safety, and the level of service provided to our County.
Need for Project	The acquisition of new vehicles will improve operational efficiency, reduce maintenance expenditures, enhance officer safety through updated equipment and technology, and ensure dependable transportation resources for critical public safety functions. This investment will strengthen the Sheriff's Office's capacity to protect residents, support emergency response efforts, and maintain effective law enforcement services across the jurisdiction.

SAI	KY202606080565
Project Title	OVW FY2026 Sexual Assault Services Formula Program
Processing Status	Completed
WRIS Number	
Organization Name	Justice and Public Safety Cabinet
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Email (Submitter) (Contact)	katie.losekamp@ky.gov
Federal Funding	$906,763.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$906,763.00
Project Description	The Kentucky Justice and Public Safety Cabinet (JPSC) serves as the state administering agency of Sexual Assault Services Program (SASP) formula grant funds originating from the U.S. Department of Justice, Office on Violence Against Women. The JPSC will administer SASP funds to Kentucky's regionally designated rape crisis centers and the coalition for these rape crisis centers to provide direct intervention and related assistance to victims of sexual assault. Use of funds are limited to personnel (salary and fringe costs), contractual services, travel/training, equipment, and operating expenses directly supporting the provision of direct services to victims of sexual assault.
Need for Project	Sexual Assault Services Program (SASP) formula grant funds will be passed through to regionally designated rape crisis centers and the coalition for these rape crisis centers to support the provision of direct services to victims of sexual assault.

SAI	KY202606080564
Project Title	OVW FY2026 STOP Violence Against Women Formula Grant Program
Processing Status	Completed
WRIS Number	
Organization Name	Justice and Public Safety Cabinet
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Full Name (Submitter) (Contact)	Katherine Losekamp
Phone (Submitter) (Contact)	8595373677
Email (Submitter) (Contact)	katie.losekamp@ky.gov
Federal Funding	$2,470,600.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$2,470,600.00
Project Description	The Kentucky Justice and Public Safety Cabinet (JPSC) serves as the state administering agency (SAA) of STOP Violence Against Women Act (VAWA STOP) formula grant funds originating from the U.S. Department of Justice, Office on Violence Against Women. Ten percent of award funds will be retained by the JPSC to support administrative costs of managing the federal award and administering approximately 30 subawards. The remaining 90 percent will be subawards to units of state and local government and not-for-profit agencies providing direct intervention and supportive services for adults and youth (age 11-24) who are victims of domestic violence, dating violence, sexual assault, or stalking. Specific subaward amounts are not known at this time, as subrecipients will be selected from the pool of applications received from the annual competitive notice of funding opportunity issued by the JPSC. In accordance with federal program requirements, the following applicant categories will receive a minimum percentage of available subaward funds: victim advocacy services (30%), prosecution (25%), law enforcement (25%), courts (5%). The remaining 15% of subaward funding will be awarded on a discretionary basis and awarded for project proposals submitted through the above referenced competitive funding opportunity. Subrecipients will be permitted to use VAWA STOP funds to support direct salary and fringe costs of staff responsible for implementing the VAWA STOP projects, travel and training to provide direct victim services or attend required training, contractual services, equipment, or operating expenses. All direct charges to the grant must be allowable uses as determined by the federal program and SAA guidelines, be reasonable and necessary to implement the project, and properly allocated across funding sources where applicable.
Need for Project	The need for these specialized crime victim and criminal justice services is greater than the level of services currently available. VAWA STOP funds will be used to complement available state and local funding sources to ensure direct victim services, prosecution, law enforcement, and court services are available throughout the state for individuals who have experienced domestic violence, dating violence, sexual assault, or stalking.

SAI	KY202606080562
Project Title	City of Paducah Annual Action Plan
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	George
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Federal Funding	$574,275.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	
Total Funding	$574,275.00
Project Description	The purpose of this project is to submit the Annual Action Plan for Community Development Block Grant Entitlement funding. The Paducah Annual Action Plan outlines the goals and objectives for FY 2027 funding. This year's Action Plan includes public facility improvements. The primary activity for this plan, and use of funding, is the design of a new Fire Station for the City.
Need for Project	The current fire station is an older home that was converted to be used as a station. The building has aged and the space is too small to sufficiently serve the needs of the Fire Department. Therefore, funding will be utilized for the design of a new station that better meets the needs of the Department.

SAI	KY202606040556
Project Title	Kentucky Archery in the Schools Program
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Department of Fish & Wildlife Resources
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Federal Funding	$161,024.00
Applicant Funding	$53,675.00
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$214,699.00
Project Description	The purpose of the KY Archery in the Schools Program is to create and enhance interest in shooting sports for school-aged students in grades 4th – 12th and to enhance youth/adult participation within communities. The approach is to train teachers and other community leaders using the National Archery in the Schools Program (NASP®) format. NASP® format is to be used to present archery lessons to students in school, during the school day, and to youth/adults in community programs. We expect students who have been exposed to archery, a shooting sport, to carry that interest outside of the classroom and pursue other shooting, hunting, and outdoor related activities on their own. Funds will be utilized for program staff salary/fringe and supplies.
Need for Project	The Kentucky Department of Fish and Wildlife Resources (KDFWR) realizes that fewer and fewer children are pursuing outdoor activities. A 2005 study by Southwick Associates (Southwick et al. 2005) showed that youth hunter numbers (ages 16-17) fell at an average rate of 2.77% per year between the years 1985 and 2001.

SAI	KY202606040552
Project Title	Development of a Caste-Targeted RNAi Strategy for Rapid Control of Imported Fire Ants
Processing Status	Completed
WRIS Number	
Organization Name	University of Kentucky Research Foundation
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Email (Submitter) (Contact)	Kimberly.Monast@uky.edu
Federal Funding	$93,043.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$93,043.00
Project Description	This project aims to develop and optimize a novel RNAi-based strategy targeting non-worker castes—larvae, queens, and reproductive alates—using a nanoparticlestabilized dsRNA bait system. By focusing on gene targets not expressed in workers, we seek to bypass existing delivery bottlenecks and induce rapid colony collapse. We have identified 50 high-priority gene targets with caste-specific expression profiles and will evaluate their efficacy through both laboratory and small-scale field assays. In collaboration with Dr. Jian Chen (USDA ARS, Mississippi), a leading expert on IFA biology and management, we have designed a lab assay protocol to test the efficacy of this caste-specific RNAi strategy. In this APHIS Suggestion, we propose to use a series of lab assays and field assays to determine the efficacy of the most promising RNAi formulations. We propose this one-year project with three main objectives. First, we plan to perform small-scale field assays to determine gene targets and parameters. Second, we will test whether wrapping with nanoparticles could extend the longevity of dsRNA and whether it would affect the efficacy of dsRNA. Third, we will also perform a 3-month summer field assay to monitor the efficacy of this strategy. Successful completion will result in the identification of high-efficacy, caste-targeted gene candidates and a practical, scalable RNAi-based bait formulation. This work has the potential to advance RNAi deployment for invasive ant management and contribute to rapid-response capabilities for plant health emergencies. Budget will be spent on PI and Graduate Research effort; travel for field work; dsRNA supplies and synthesis, GRA tuition, and allowable indirect costs.
Need for Project	Imported fire ants (IFAs, Solenopsis invicta) are invasive pests in the United States, causing substantial economic damage to agriculture and posing a serious threat to public health through aggressive stinging behavior and, in some cases, life-threatening allergic reactions. While many registered insecticide products can control IFAs regionally, their effectiveness is typically short-lived without repeated treatments, primarily because of the quick dispersal of winged reproductive IFA castes. RNA interference (RNAi) has emerged as a promising, species-specific pest management strategy. Several studies have shown feeding essential gene targeted dsRNA can lead to lethality of workers. However, although several RNAi studies showed effective gene knockdown and caused mortality of IFAs in lab settings, the current approaches largely target essential genes in worker ants, which disrupts delivery pathways to the colony and may fail to achieve colony-level suppression due to limited bait stability and uptake.

SAI	KY202606030547
Project Title	Enhance Hunter Engagement in Chronic Wasting Disease Surveillance and Outreach
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Department of Fish & Wildlife Resources
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Email (Submitter) (Contact)	leroy.harp@ky.gov
Federal Funding	$125,000.00
Applicant Funding	
State Funding	$0.00
Local Funding	
Program Income	
Other Income	
Total Funding	$125,000.00
Project Description	The goal of this project is to develop new features and expand the capabilities of the existing KY Deer & Elk App, which offers statewide and region-specific information concerning Chronic Wasting Disease (CWD) in Kentucky to promote stakeholder engagement in CWD surveillance and management. New features like push notifications and additional map layers would provide timely updates and more in-depth information for users. The addition of unique user roles for staff vs hunters, etc., would provide a framework to expand the user base and allow for more tailored communications, directing specific user groups to information about CWD that is most relevant to them. Another objective is to enhance targeted CWD communications for stakeholders, especially hunters in CWD Surveillance Zones, focused on providing the latest information on CWD in Kentucky, including regulations, sampling programs and locations, test results, and more. Funds will be spent on staff salary/fringe and printed materials.
Need for Project	Empowered with this knowledge, hunters will be better equipped to make informed and timely decisions, contributing to the prevention of the spread of CWD within the state.

SAI	KY202606010536
Project Title	KEDC Project TELL
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Educational Development Corporation
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Federal Funding	$5,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$5,000,000.00
Project Description	Project STRIVE (School-based Tiered Research on Integrated Violence Prevention and Engagement) is a five-year, longitudinal mixed-methods study designed to evaluate the implementation and effectiveness of comprehensive multi-tiered school safety systems in rural Kentucky schools. Partnering districts will implement and strengthen integrated school safety approaches, including behavioral threat assessment teams, school-based mental health supports, PBIS, anonymous reporting systems, trauma-informed practices, and school resource officer partnerships. The study will examine how these combined strategies influence violence prevention outcomes, school connectedness, help-seeking behaviors, perceptions of safety, bullying, disciplinary incidents, attendance, and overall school environment. Project STRIVE will also expand access to SAEBRS, an evidence-based universal behavioral screener and intervention support system, for participating districts that may otherwise lack the resources to implement comprehensive screening practices. Using quantitative and qualitative data collected across nine rural Kentucky school districts, the project will evaluate implementation fidelity, identify factors associated with successful outcomes, and determine how comprehensive school safety systems can be effectively implemented in rural settings. Findings will provide evidence-based guidance, implementation tools, and practical recommendations to strengthen school safety, student well-being, and violence prevention efforts in rural schools nationwide.
Need for Project	Grant funds will support personnel, participant stipends, SAEBRS licenses, professional learning, technical assistance, data collection, evaluation, travel, materials, supplies, technology, and dissemination activities. Funding will enable implementation of comprehensive school safety practices, support participating district teams, conduct longitudinal research and evaluation, monitor implementation fidelity, analyze outcomes, and share evidence-based findings and tools with schools nationwide.

SAI	KY202606010535
Project Title	KEDC Project TELL
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Educational Development Corporation
First Name	Jim
Last Name	Evans
Phone Number	18594752740
Email	jim.evans@kedc.org
Full Name (Submitter) (Contact)	Jim Evans
Phone (Submitter) (Contact)	8594752740
Email (Submitter) (Contact)	jim.evans@kedc.org
Federal Funding	$1,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$1,000,000.00
Project Description	The communities served by Project TELL are located within the Appalachian region of eastern Kentucky, where generations of economic distress, geographic isolation, and limited access to educational resources have created significant barriers to literacy achievement. Persistent poverty, population decline, and the decline of traditional industries have reduced access to educational supports, transportation, and enrichment opportunities that are often more readily available in urban and suburban communities. These challenges are compounded by limited broadband access and reduced access to books, tutoring services, libraries, and early childhood programs, resulting in fewer literacy-rich experiences for many children and families. Across the Project TELL service region, literacy achievement remains well below desired levels, with only 46.4% of third-grade students, 50.8% of fifth-grade students, and 40.4% of eighth-grade students currently performing at the Proficient or Distinguished levels on Kentucky's state reading assessments. These data indicate that more than half of students in key grade spans are not meeting grade-level literacy expectations, placing them at increased risk for future academic difficulties and limiting their long-term educational opportunities.
Need for Project	Project TELL will address these literacy challenges through strategic investments in personnel, professional learning, school library enhancement, literacy resources, technology, materials, and family engagement activities. Grant funds will support personnel responsible for project management, implementation, coaching, professional learning, evaluation, and technical assistance to participating districts and schools. Funding will be used to expand and modernize school library collections; purchase high-quality print and digital books; provide literacy-focused instructional materials, educational technology, and library resources; and create literacy-rich learning environments that encourage student engagement and reading achievement. The project will also support professional learning opportunities for school librarians, teachers, literacy leaders, and administrators through the School Library Innovation Network. Materials and supplies will be used to support literacy instruction, family literacy events, community partnerships, and student access to literacy resources both at school and at home. Through investments in personnel, materials, supplies, technology, professional learning, and school library resources, Project TELL will increase access to high-quality literacy opportunities and help improve literacy outcomes for students across rural Appalachian Kentucky.

SAI	KY202605270520
Project Title	University of Kentucky Graphite Manufacturing and Characterization Program
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Kim
Last Name	Carter
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Full Name (Submitter) (Contact)	Nora Whitehead
Phone (Submitter) (Contact)	859-257-4624
Email (Submitter) (Contact)	nora.whitehead@uky.edu
Federal Funding	$2,000,000.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$2,000,000.00
Project Description	A single electric vehicle battery pack contains approximately 175 pounds of graphite! Currently, the United States is dependent on China for approximately 90% of graphite used in electric vehicle batteries, batter energy storage systems, consumer electronics, and other manufacturing applications. This poses both a national security and economic competitiveness risk for the United States. At the 2024, 2025 and 2026 “Domestic Production of Graphite Roundtable” participants identified several industry needs for expanding and accelerating domestic production including: standardized testing and reference materials, greater characterization capabilities, and small scale manufacturing and prototyping facilities. The University of Kentucky Graphite Manufacturing and Characterization Program will address these needs. Small scale manufacturing and prototyping will support solutions to challenging aspects of manufacturing battery-grade graphite, including precursor evaluations. Advanced characterizations of the graphite structure and purity, alongside performance evaluation of graphites in challenging applications like fast-charge and high power demand, will provide insight into needed connections between manufacturing and utility. Lastly, the Program will work with the industry to establish standards and reference graphites and provide detail on their structure and performance. We believe this Program would be foundational to support the domestic graphite industry – particularly in support of EV battery grade graphite, and in battery energy storage systems (BESS) an area of increasing importance for sustainable economic growth, and to reduce the current asymmetry of U.S. foreign dependence. Requested equipment includes: • Laboratory Coker System ($300,000): Supports thermal processing and carbonization necessary for graphite precursor development. • Mass Flow Controller ($10,000): Provides precise control of process gases that will be used with the Laboratory Coker System. • Spare heater ($10,000): Supports maintaining stable and consistent temperature profiles in the Laboratory Coker system, which are essential for producing high-quality coke precursor materials. • Compressor and Tank System for Nitrogen ($40,000): Provides controlled inert atmosphere required for safe and effective high-temperature coking processing. • Hosokawa Mill and Classifier ($385,000): Enables particle size reduction and classification for graphite materials to meet target particle size distributions. Tariff costs are included in the cost of the equipment. • Graphite Retort Furnace ($525,000): Used for high-temperature graphitization processes critical to synthetic graphite synthesis, and allows for a range of input precursor materials. • Spare Retort ($30,000): Backup retort chambers are needed to allow for continuous operation upon retort wear, damage, or failure due to the extreme temperature exposure. • Carbonization Furnace (Inconel Retort, two units) ($60,000): Supports small-scale or parallel carbonization processes, required for graphite precursor preparation. • High Shear Mixer System ($110,000): Facilitates homogeneous mixing of graphite and coating materials for fast charge/discharge, battery-grade, high-performance graphite powders. • Rotational Rheometer ($100,000): Provides rheological characterization of graphite slurries for electrode coating processing. • Portable Fume Hoods ($10,000): Ensures safe handling of materials and compliance with safety requirements. Ideal for powder and solvent handling within the dry lab facility. • Maccor Testing Channels ($75,000): Expands battery testing capacity for graphite-based systems – adding 48 channels. • Biologic VSP System with EIS Capabilities ($100,000): Enables advanced electrochemical characterization. • Glove Box ($90,000): Provides controlled inert environment for sensitive material handling and processing for battery fabrication. • Jaw Crusher ($40,000): Used for ‘rough crushing’ of precursor cokes and solids which can then be effectively fed into the milling system. Other key items include: tubing, valves, regulators, spare elements, gases, rotameters, fume hood consumables and support equipment
Need for Project	At the 2024, 2025 and 2026 “Domestic Production of Graphite Roundtable” participants identified several industry needs for expanding and accelerating domestic production including: standardized testing and reference materials, greater characterization capabilities, and small scale manufacturing and prototyping facilities. The University of Kentucky Graphite Manufacturing and Characterization Program will address these needs.

SAI	KY202605280529
Project Title	KEDC SEED (Strengthening Eastern-Kentucky Educator Development): Reimagining Educator Preparation
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Educational Development Corporation
First Name	Jim
Last Name	Evans
Phone Number	18594752740
Email	jim.evans@kedc.org
Full Name (Submitter) (Contact)	Jim Evans
Phone (Submitter) (Contact)	8594752740
Email (Submitter) (Contact)	jim.evans@kedc.org
Federal Funding	$18,000,000.00
Applicant Funding	$4,500,000.00
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$22,500,000.00
Project Description	From 2026–2029, KEDC SEED will focus on nine Tier 1 Kentucky school districts in federally designated Distressed and Persistent Poverty counties, with expansion to additional Tier 2 districts as funding allows. The initiative uses a three-pronged workforce and instructional model grounded in the SEED Program's Prepare–Develop–Enhance framework, supporting educators across the professional continuum. This model strengthens the educator pipeline (Prepare), improves classroom practice through sustained, job-embedded professional learning (Develop), and builds leadership capacity to scale evidence-based practices (Enhance), ultimately improving outcomes in high-need rural schools. Under Prepare, KEDC SEED will build a pipeline of aspiring and early-career educators through rigorous preparation, induction, and mentoring aligned to district needs. Entry points will include tutoring, test preparation, and academic remediation for paraprofessionals, substitutes, and others who do not yet meet admission benchmarks or who need pathways into alternative certification. Under Develop, the project will provide sustained, job-embedded professional learning and coaching to support implementation of evidence-based practices in literacy and mathematics. In partnership with Western Kentucky University (WKU), participants will be embedded in a state-approved Registered Teacher Apprenticeship and flexible Master of Arts in Teaching (MAT) programs, enabling them to earn a living wage while completing certification. Under Enhance, KEDC SEED will build advanced instructional and leadership capacity among experienced educators to support coaching, mentoring, and scaling of effective practices. The project will deliver credit-bearing, high dosage professional learning in literacy and mathematics while equipping mentor teachers with coaching strategies to guide candidates. If funded, grant resources will support: (1) personnel, including a Project Director, Workforce Pipeline and Professional Development Coordinators, an AI Utility and Data Specialist, district liaisons, and an Executive Steering Committee; (2) travel, primarily in-state, and participant transportation for college and workforce experiences; (3) supplies, instructional resources, and access to a TRIO-focused data system; and (4) consultants, including an Evaluation Manager and community partners, along with Kentucky TRIO membership dues.
Need for Project	Every child deserves an exceptional education, yet Eastern Kentucky school districts are facing an interconnected workforce and student achievement crisis exacerbated by geographic isolation and economic distress. Challenges recruiting and retaining certified staff, along with professional isolation without peer networks, coaching, and collaborative professional learning communities, directly impacts children in their classrooms. As such, KEDC SEED aims to improve these classroom impacts. Counties/Districts and Congressional Districts: Bell County School District (CSD), #005 Breathitt CSD, #005 Casey CSD, #001 Knox CSD, #005 Lawrence CSD, #005 Letcher CSD, #005 Magoffin CSD, #005 Martin CSD, #005 McCreary CSD, #005

SAI	KY202605280527
Project Title	City of Wickliffe - Radio Read Meters
Processing Status	Reviews Completed
WRIS Number	WX21007034
Organization Name	City of Wickliffe
First Name	David
Last Name	Phillips
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Email (Submitter) (Contact)	integratedwaterky@gmail.com
Federal Funding	
Applicant Funding	
State Funding	$250,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	$250,000.00
Project Description	The city is requesting funds to update the water meter system. Installation of approximately 500 radio read meters will allow city staff to read meters much more quickly. Given that the city has one field employee, this will improve the accuracy of reads and allow for better management of the system.
Need for Project	Radio read meters will increase efficiency and save money.

SAI	KY202605280525
Project Title	Assistance for Local Emergency Response Training (ALERT)
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Lonnie
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Full Name (Submitter) (Contact)	Sandy Mathis
Phone (Submitter) (Contact)	6066776194
Email (Submitter) (Contact)	smathis@centertech.com
Federal Funding	$500,000.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$500,000.00
Project Description	The Center for Rural Development proposes to provide nationwide delivery of training by conducting 50 deliveries of Rail Car Incident Response for Crude, Ethanol, and Other Flammable Liquids. This training will focus on preparing emergency responders, specifically, volunteer and rural area responders, for their responsibilities of planning and safely responding to crude oil, ethanol, and other flammable liquids transported by rail for a 12-month period. Previously, we have received 8 awards under ALERT Federal Funding for FY 15, 17, 19, 21, 22, 23, 24, & 25. We intend to use the federal funds for Personnel, Fringe Benefits, Travel, Supplies (including Office Supplies, Equipment Supplies, & Postage/Shipping), Contractual, & Other (including Training Trailer Insurance, Maintenance for Training Trailers, Dues/License for Training Trailers, Public Awareness, Telephone, Program Materials, & Printing).
Need for Project	Volunteer and remote emergency responders along major crude oil, ethanol, and other flammable liquids distribution rail arteries need training to respond to hazardous spills safely and sufficiently.

SAI	KY202605270523
Project Title	Disaster Resiliency Coordinator
Processing Status	Completed
WRIS Number	
Organization Name	Purchase Area Development District
First Name	Kyle
Last Name	Rodgers
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Full Name (Submitter) (Contact)	Kyle Rodgers
Phone (Submitter) (Contact)	2702516112
Email (Submitter) (Contact)	kyle.rodgers@purchaseadd.org
Federal Funding	$2,550,000.00
Applicant Funding	
State Funding	$300,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	$2,850,000.00
Project Description	The proposed project aims to establish a full-time Disaster Resiliency Planner position at the Purchase Area Development District (PADD). This planner will implement PADD's Comprehensive Economic Development Strategy (CEDS) and assist communities in securing funding for mitigation measures from the Regional Hazard Mitigation Plan, coordinating with FEMA, Kentucky Emergency Management, and local agencies. Key responsibilities include: - Administering grants for mitigation projects and training local emergency management personnel - Coordinating with response teams and updating mitigation plans - Engaging the public on projects related to safe rooms, critical infrastructure, and continuity of operations plans - Partnering with emergency responders to secure equipment and improvements - Hosting training for local officials and attending relevant conferences Funding from the Economic Development Administration (EDA) will cover employee costs and operations for the first three years, with plans for sustainability i the fourth year. Additionally, EDA funds will be used to purchase an advanced dron system to aid emergency management and infrastructure assessments. The drone wi provide real-time aerial imagery to improve disaster response, support economic development, and assist in planning across the region. This initiative is critical for enhancing community resilience and promoting long-ter economic growth throughout the Purchase Area Development District.
Need for Project	The Purchase Area Development District (PADD) region continues to face challenges related to natural disasters, severe weather, flooding, and infrastructure disruptions that threaten economic stability and community resilience. Many rural communities within the eight-county region lack the staffing, technical expertise, and resources needed to effectively prepare for disasters, pursue federal and state resilience funding, and coordinate long-term recovery efforts. Without dedicated assistance, communities risk missing critical funding opportunities that could reduce disaster impacts and strengthen local infrastructure. To address these challenges, this project will establish a dedicated Disaster Resiliency Planner position to support the eight-county Purchase Area region. The planner will work with local governments, emergency managers, and community stakeholders to improve disaster preparedness, strengthen regional coordination, assist with mitigation planning, and identify funding opportunities that support long-term resilience and economic sustainability. As the regional economic development organization established under KRS 147A.050, the Purchase Area Development District is uniquely positioned to provide these services in a collaborative and cost-effective manner.

SAI	KY202605260514
Project Title	Murray Head Start
Processing Status	Completed
WRIS Number	
Organization Name	Murray Public Schools
First Name	Alicia
Last Name	Stallings
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Full Name (Submitter) (Contact)	Alicia Stallings
Phone (Submitter) (Contact)	2707536031
Email (Submitter) (Contact)	alicia.stallings@murray.kyschools.us
Federal Funding	$9,703,649.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	
Total Funding	$9,703,649.00
Project Description	We will be providing personnel & fringe for 80+ staff at all the locations listed below as well as travel, equipment, supplies, training and operational costs. We will also be providing contractual funding in the estimated amount of 2.8 million to the school districts in those areas for the blended funding of their pre-school students with our Head Start students. Murray Head Start will serve a total of 401 Children, Head Start ages 3 & 4 at the following locations from September 1, 2023 to August 31, 2024: Ballard County Head Start children will be located at Ballard County Elementary School, 3383 Paducah Road, Barlow, KY 42024 Calloway County Head Start Children will be located at Calloway County Preschool Center 2106-A College Farm Road, Murray, KY 42071; Alexander Hall and Ruby Simpson Child Development Centers located on the campus of Murray State University; One Classroom at Murray Elementary-111 South Broach Ave, Murray, KY 42071; Willis Early Childhood Center-226 L.P. Miller Drive, Murray, KY 42071; Judy Whitten Early Childhood Center-701 South 4th Street, Murray, KY 42071 Carlisle County children will be located at Carlisle County Preschool/Head Start Center-4557 State Route 1377, Bardwell, KY 42023 Fulton County Head Start children will be located at Fulton
Need for Project	Provide family-centered services needed to low-income families enabling parents to better fulfill their roles as parents and to move toward self-sufficiency. Both Head Start and Early Head Start programs support parents, both mothers and fathers, in their role as primary caregivers and teachers of their children. Programs assist families in meeting their own personal goals and achieving self-sufficiency across a wide variety of domains, such as housing stability, continued education, and financial security while preparing these children for continued growth and development and eventual success in school and life.

SAI	KY202605260512
Project Title	Paducah-McCracken MPO - FY27 Unified Planning Work Program
Processing Status	Reviews Completed
WRIS Number	
Organization Name	Purchase Area Development District
First Name	Jim
Last Name	LeFevre
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Email	jim.lefevre@purchaseadd.org
Full Name (Submitter) (Contact)	Jim LeFevre
Phone (Submitter) (Contact)	270-251-6156
Email (Submitter) (Contact)	jim.lefevre@purchaseadd.org
Federal Funding	$142,400.00
Applicant Funding	$4,000.00
State Funding	$15,800.00
Local Funding	$15,800.00
Program Income	
Other Income	$67,006.00
Total Funding	$245,006.00
Project Description	This federal project is an agreement between the Kentucky Transportation Cabinet (KYTC) and the Purchase Area Development District (PADD), which serves as staff agency to the Paducah-McCracken County Metropolitan Planning Organization (MPO). A Unified Planning Work Program (UPWP) was prepared for FY2027 beginning July 1, 2026 and ending June 30, 2027.
Need for Project	The Unified Planning Work Program (UPWP) details the metropolitan transportation planning activities, planning tasks, timelines, and products that meet the federal requirements for an MPO. It outlines projected expenditures associated with individual work elements and the funding source to be used.

SAI	KY202605220507
Project Title	Sludge Press Building
Processing Status	Completed
WRIS Number	SX21145020
Organization Name	Paducah McCracken County Joint Sewer Agency
First Name	John
Last Name	Hodges
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Full Name (Submitter) (Contact)	John Hodges
Phone (Submitter) (Contact)	2705565552
Email (Submitter) (Contact)	jhodges@jointsewer.com
Federal Funding	$1,750,000.00
Applicant Funding	$7,250,000.00
State Funding	$3,225,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	$12,225,000.00
Project Description	Project consists of the replacement of the Paducah WWTP Dewatering Building, including the gravity belt thickener and belt filter press. The project also removes the "Dystor" cover from the secondary digester and replaces it with a fixed cover. There is also water loop, boiler, electrical and sludge piping modifications. New screw presses, new disk thickener, and new conveyance system to City of Paducah Compost, as well as to vehicles for transport to landfills will be constructed. Old motors related to the presses will be replaced with new energy efficient motors powered by variable frequency drives.”
Need for Project	The existing Dewatering Building and equipment was constructed in the late 1980's and is severly past its service life. The "Dystor" cover is also past the manufacturer's recommended service life as well. If the Dystor cover is not removed or replaced, it will fail. Without replacement , the Dewatering building and related equipment will also fail to the point of being not usable, not allowing for proper sanitary treatment at Paducah.

SAI	KY202605210503
Project Title	State Heating Oil and Propane Program
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Carol
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Email (Submitter) (Contact)	carol.stringer@ky.gov
Federal Funding	$16,822.23
Applicant Funding	
State Funding	$16,822.23
Local Funding	
Program Income	
Other Income	
Total Funding	$33,644.46
Project Description	The State Heating Oil and Propane Program is an ongoing federally coordinated data collection initiative administered by the US Energy Information Administration (EIA). Under this program, Kentucky collects weekly residential heating fuel price information from sampled fuel distributors during the heating season. Funding breakdown: Salary: $15, 732.00 Fringe: $11,378.96 Indirect: $6,533.50 Total: $33,644.46 These amounts reflect the 5 year project period. Costs will be split 50/50 between state and federal funds.
Need for Project	This is an ongoing cooperative agreement with EIA to accurately collect data on heating oil and propane prices nationwide in real time. This program helps support Kentucky's energy security through data and pricing transparency.

SAI	KY202605210501
Project Title	Sludge Press Building
Processing Status	Withdrawn
WRIS Number	
Organization Name	Paducah McCracken County Joint Sewer Agency
First Name	John
Last Name	Hodges
Phone Number	2705750056
Email	jhodges@jointsewer.com
Full Name (Submitter) (Contact)	John Hodges
Phone (Submitter) (Contact)	2705565552
Email (Submitter) (Contact)	jhodges@jointsewer.com
Federal Funding	$1,750,000.00
Applicant Funding	$7,250,000.00
State Funding	$3,225,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	$12,225,000.00
Project Description	Project consists of the replacement of the Paducah WWTP Dewatering Building, including the gravity belt thickener and belt filter press. The project also removes the "Dystor" cover from the secondary digester and replaces it with a fixed cover. There is also water loop, boiler, electrical and sludge piping modifications. New screw presses, new disk thickener, and new conveyance system to City of Paducah Compost, as well as to vehicles for transport to landfills will be constructed. Old motors related to the presses will be replaced with new energy efficient motors powered by variable frequency drives.
Need for Project	The existing Dewatering Building and equipment was constructed in the late 1980's and is severly past its service life. The "Dystor" cover is also past the manufacturer's recommended service life as well. If the Dystor cover is not removed or replaced, it will fail. Without replacement, the Dewatering building and related equipment will also fail to the point of being not usable, not allowing for proper sanitary treatment at Paducah.

SAI	KY202605200499
Project Title	Vascular Streak Dieback Disease
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Janet
Last Name	Lensing
Phone Number	859-218-3376
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Federal Funding	$4,026.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$4,026.00
Project Description	Vascular streak dieback (VSD) has emerged as a significant and escalating threat to nursery production across the United States, with its impact growing more pronounced each year. Although the precise causal agent remains unidentified, Rhizoctonia theobromae/ Ceratobasidium theobromae/ Ceratobasidium sp. have been consistently isolated or detected from plants exhibiting the characteristic symptoms of VSD. The first confirmed case was reported in 2019, when the Tennessee Department of Agriculture (TDA) received a redbud sample presenting symptoms of vascular streaking, wilting, and dieback. Since that time, laboratories across the nation have been inundated with plant samples showing similar symptoms, leading to the widespread recognition of these symptoms as VSD. Surveys conducted with PPA funding during the last couple of years have confirmed the presence of VSD in Alabama, Florida, Indiana, Kentucky, Missouri, North Carolina, Oklahoma, Oregon, South Carolina, and Virginia. While Eastern redbud has been most severely impacted, approximately 50 genera of ornamental and woody plants have been identified as hosts of VSD, with species such as Acer and Cornus also exhibiting substantial damage. Given that VSD is a relatively novel concern, much of the fundamental knowledge surrounding its epidemiology, pathogenesis, and management remains unknown. Mapping the geographical distribution and host range of the disease is, therefore, of paramount importance, as it would provide the necessary framework for more comprehensive and targeted scientific studies. To further deepen our understanding of this emerging threat, it is imperative to continue the multi-state survey initiated in 2023. The TDA is fully committed to collaborating with partner states; Alabama, Kentucky, Maryland, Missouri, North Carolina, South Carolina, and Virginia to sustain and expand these survey efforts thereby ensuring the continued availability of healthy, disease-free plant material across state lines and safeguarding the resilience of the industry as a whole. This comprehensive survey aims to assess the distribution and host range of VSD across twelve states, including Kentucky. The survey will focus on nurseries engaged in interstate shipping and involved in the production of a wide variety of woody ornamentals within their facilities. Selection of survey locations will prioritize areas with prior confirmed instances of VSD, as well as regions characterized by high traffic of susceptible plant species. In addition to nurseries, the survey will be extended to encompass landscapes, natural areas, and woodland environments. This expanded scope is intended to evaluate the potential spread of Ceratobasidium sp. in these habitats and determine whether landscape and natural area plants may serve as reservoirs for the pathogen. The data gathered through this multi-state survey will be invaluable in delineating the geographical distribution of VSD across the participating states. The insights gained will contribute to safeguarding the nursery plant trade while minimizing economic losses associated with VSD, ultimately enhancing the resilience of the horticultural industry. Project funding will be used to cover partial salaries and benefits for employees working on this project, based on the percentage of time they work on this project. Please see uploaded budget.
Need for Project	Vascular streak dieback (VSD) has emerged as a significant and escalating threat to nursery production across the United States, with its impact growing more pronounced each year. Although the precise causal agent remains unidentified, Rhizoctonia theobromae/ Ceratobasidium theobromae/ Ceratobasidium sp. have been consistently isolated or detected from plants exhibiting the characteristic symptoms of VSD. While Eastern redbud has been most severely impacted, approximately 50 genera of ornamental and woody plants have been identified as hosts of VSD, with species such as Acer and Cornus also exhibiting substantial damage. Given that VSD is a relatively novel concern, much of the fundamental knowledge surrounding its epidemiology, pathogenesis, and management remains unknown. Mapping the geographical distribution and host range of the disease is, therefore, of paramount importance, as it would provide the necessary framework for more comprehensive and targeted scientific studies. To further deepen our understanding of this emerging threat, it is imperative to continue the multi-state survey initiated in 2023.

SAI	KY202605190498
Project Title	USDA-APHIS-10025-VSSPRS00-26-0095 FY26 D2 KY ADT
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Steve
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Full Name (Submitter) (Conta	Melinda Huebner
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Federal Funding	$235,191.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$235,191.00
Project Description	The KY 26 ADT project will support animal disease traceability activities throughout the Commonwealth of Kentucky. Activities will include outreach to livestock industries, livestock producers, livestock markets, buying stations and slaughter plants. Outreach will include distribution of RFID animal ID Tags, educational brochures, attending meetings, providing informational booths and developing a social media presence to promote Federal and State electronic tagging regulations. The Office of State Veterinarian intends to make site visits to commercial livestock producers and the county and state shows and fairs to discuss and monitor animal tagging compliance. These funds will be used towards travel, conference/events registrations, and supplies. Please see uploaded budget for intended uses of funds if the project is awarded.
Need for Project	Increase awareness of animal diseases and assist in the reduction of spread. The project will provide oversight, which will assist with biosecurity measures.

SAI	KY202605190497
Project Title	KY - Invasive Carp Management 2026-27
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Department of Fish & Wildlife Resources
First Name	Joseph
Last Name	Zimmerman
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Full Name (Submitter) (Conta	Joseph Zimmerman
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Email (Submitter) (Contact)	joseph.zimmerman@ky.gov
Federal Funding	$3,781,612.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$3,781,612.00
Project Description	This project will be administered out of the KDFWR Headquarters office in Frankfort and implemented statewide. This grant provides funding for fisheries biologists to research, monitor, and remove the highly invasive carps throughout the Ohio river basin and throughout Kentucky’s diverse lakes, rivers, and reservoirs. Intensive commercial harvest and telemetry efforts will occur throughout the life of the project. Throughout the state of Kentucky we are specifically targeting all invasive carps. Gears used are electrofishing, large-mesh gill netting, and seines. Electrofishing will be conducted on the surface of the water. Although sampling may occur throughout the state, primary sampling locations will be the Ohio River, Kentucky and Barkley lakes and their respective tailwater areas. Sampling of fish populations will be conducted in such a way to best maximize collection of invasive carp species and minimize impacts to non-target species. Sampling will occur in reservoirs, lakes, and large/medium size rivers. Grant funding will be used to cover staff salaries, fringe, travel expenses, equipment, supplies, and contracts for commercial fishers.
Need for Project	Invasive species are continually responsible for undesirable economic and environmental impacts across the nation. Invasive carp rapidly colonize river reaches in high densities, affecting the native food webs important to ecosystem functions and inflicting significant impacts on recreation and natural aesthetics. The Ohio, Tennessee, and Cumberland River basins provides a broad variety of potential habitats for invasive carp, putting the entire basin at considerable risk. In response, funding has been allocated to agencies, which manage fish in the basin to limit the impacts of invasive carp where they exist, as well as halt their spread into uninhabited waters.

SAI	KY202605180494
Project Title	BJA FY25 Justice Reinvestment Initiative: Strengthening State and Local Operations to Reduce Crime a
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky State Police Central Forensic Laboratory
First Name	Whitney
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Full Name (Submitter) (Contact)	Whitney Collins
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Email (Submitter) (Contact)	whitney.collins@ky.gov
Federal Funding	$4,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$4,000,000.00
Project Description	The Kentucky State Police Forensic Laboratories propose to expand statewide forensic DNA testing capacity by purchasing and implementing DNA analysis instrumentation and related laboratory equipment at three regional laboratory locations that currently perform only serology screening functions. The requested equipment will replicate the instrumentation, analytical platforms, and validated protocols currently utilized by the Kentucky State Police Central Laboratory to ensure standardized DNA testing operations and compliance with Federal Bureau of Investigation (FBI) Quality Assurance Standards (QAS). In addition to equipment, the laboratory system plans to purchase software and hardware to be utilized in the analysis process. The current laboratory locations are as follows: KSP Western Laboratory Branch 4415 Hanson Road Madisonville, KY 42431 KSP Jefferson Laboratory Branch 3600 Chamberlain Lane, Ste. 410 Louisville, KY 40241 KSP Northern Laboratory Branch 5690 East Alexandria Pike Cold Spring, KY 41076
Need for Project	Due to increasing forensic DNA testing delays and case backlogs, several local jurisdictions have begun outsourcing evidence to external laboratories, increasing costs and reducing efficiency. The purchase and deployment of additional DNA testing equipment at regional laboratories will increase in-state testing capacity, improve turnaround times, reduce reliance on outsourcing, and strengthen the ability of the Kentucky State Police laboratory system to provide timely and high-quality forensic services to investigators and prosecutors throughout the Commonwealth.

SAI	KY202605180493
Project Title	2026 Monitoring Initiative Strategy Enhancement Grant
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
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Phone (Submitter) (Contact)	8592007932
Email (Submitter) (Contact)	heather.baker@ky.gov
Federal Funding	$65,700.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$65,700.00
Project Description	Participation in National Aquatic Resource Survey: National Lakes Assessment 2027: This grant is comprised of 3 things Conduct all field sampling and laboratory analyses Conduct some portion of the field and/or laboratory work and request EPA-contractor support for the rest of the work Request in-kind services for all field sampling and the laboratory analyses. These activities pertain to all processes, procedures and travel costs to be incurred when implementing the Field Operations Manual, such as, site reconnaissance, crew training, sampling preparation activities, field methods, and shipping instructions. Laboratory analysis portion: This activity pertains to laboratory methodologies and procedures for the indicators of interest as contained in the Laboratory Methods Manual and includes documenting lab capacity, adherence to the QA/QC plan, laboratory audits, independent confirmations, outside consultations (e.g., round-robins) and electronic submission of data.
Need for Project	Goals/Objectives: 1: Provide Clean Air, Land, and Water for Every American; 1.2 Clean and Safe Water: Protect Drinking Water, Strengthen Water Infrastructure, Safeguard Waterbodies and Watersheds, and Respond to Water-Related Emergencies.

SAI	KY202605150492
Project Title	Murray State University Mobile Dental Services
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Laura
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Phone (Submitter) (Contact)	2708093534
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Federal Funding	$999,999.23
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$999,999.23
Project Description	Murray State University (MSU) proposes a mobile dental unit to deliver dental healthcare services directly to underserved communities to increase access to preventive care, and support earlier intervention, ultimately lowering long-term healthcare costs. The mobile dental unit will support MSU dental hygiene students through hands on experience and will be skilled to meet the growing demand for highly trained Dental Hygienist. .MSU is partnering with Four Rivers Scholarship Fund, serving as the economic development entity, and Baptist Health Systems, Inc. d/b/a Baptist Health Paducah (BHP), a non-profit organization serving as the academic health and research institute. The grant funds (budget attached) will provide support to purchase a Mobile Dental Unit with the necessary equipment and supplies to provide services. In Year 2 the grant funds will support part time Dental Hygienist and Dental Assistant and a PRN Dentist and supplies, fuel, maintenance, and insurance.
Need for Project	Many areas in the Delta region face persistent shortages of dental providers, long wait times, and transportation barriers that prevent individuals-particularly children, older adults, and low-income families-from receiving routine care. By bringing services directly to schools, community centers, and rural towns, a mobile unit eliminates many of these obstacles and provides essential preventive services such as cleanings, screenings, and sealants before conditions worsen. Additionally, the project is a workforce pipeline to increase the potential for MSU students to remain in the Delta Region as employees.

SAI	KY202605150490
Project Title	KY – Early Detection Rapid Response Aquatic Invasive Species Plants 2026-27
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Joseph
Last Name	Zimmerman
Phone Number	15028924473
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Full Name (Submitter) (Contact)	Joseph Zimmerman
Phone (Submitter) (Contact)	502-892-4473
Email (Submitter) (Contact)	joseph.zimmerman@ky.gov
Federal Funding	$45,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$45,000.00
Project Description	This grant provides funding for state partners to address ecosystem impacts in southeastern United States through early detection, rapid response, prevention and control efforts for Hydrilla, Milfoil, Eelgrass and other invasive aquatic plants. This funding will provide support for Kentucky Department of Fish and Wildlife Resources to determine priority aquatic invasive species (AIS) plant management needs across the Commonwealth. The project approach is to compile and use AIS plant records for surveys and prioritizing projects, develop a larger contracted project to demonstrate the utility of using drones to suppress a larger population of a single AIS plant species, and create and use outreach material on controlling and preventing the spread of AIS plants. The drone suppression of AIS plants will take place at popular boat ramp access areas in major reservoirs with fish and invertebrate safe herbicides to prevent the future spread of AIS plants. Grant funds will be used to pay for staff salaries/fringe, equipment, AIS signage, AIS outreach material, and for contracting a herbicide applicator.
Need for Project	Kentucky has an estimated 131 aquatic invasive species (AIS) of plants (Neilson and Fuller, 2026). According to several databases, Kentucky has approximately 31 aquatic plants that were introduced overtime (i.e., 1870's until 2026). These occurrence records are not found in a single database. Thus, there are formatting issues, taxonomic errors, a lack of specific and consistent location data, various degrees of metadata, and therefore the approach of searching multiple databases makes information sharing difficult for managers and resource agencies working in Kentucky. In addition, there is no location for AIS plant treatment records to coincide with AIS plant locations. It is imaginable that there are control and suppression actions occurring across Kentucky by various entities, but there is no single depository for these management actions. Due to the lack of coordination, there is no way to provide information on priorities, which species are being targeted, and success or failures in treatment approaches. The conclusion is that Kentucky Department of Fish and Wildlife Resources (KDFWR) will create a Kentucky AIS database where partners (i.e., Kentucky agencies, Federal, and public) can review and add records. In 2026, KDFWR used AIS funds to conduct two AIS plant surveys where 20 historical sites were visited to verify AIS plant records. While sampling these sites we are finding anywhere from 1-6 plants which is more plants than expected from the historical records collected. KDFWR is initially identifying AIS plants within 8-digit HUCs but is using and collecting point data. To date, the three HUCs with the most AIS plants are Lower Kentucky (n=11), Licking (n=8), and Lower Levisa (n=8). This would be the first step in trying to garner support from partners to use a single database. Secondarily, this action will support the Kentucky Aquatic Nuisance Species (ANS) Plan, future reporting, and valuable guidance for future AIS plant control efforts.

SAI	KY202605140487
Project Title	Seeds to Systems: Organic Innovation Symposium
Processing Status	Completed
WRIS Number	
Organization Name	Organic Association of Kentucky
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Email (Submitter) (Contact)	brooke@oak-ky.org
Federal Funding	$74,463.60
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$74,463.60
Project Description	The Organic Association of Kentucky (OAK) proposes to host Seeds to Systems: Organic Innovation Symposium, a one-day convening embedded within its annual organic farming conference to advance research, innovation and adoption in organic grain, livestock and specialty crop systems across Kentucky. The event will take place at the Cave Area Conference Center in Cave City, KY on January 29th, 2027. The symposium will engage up to 300 farmers, researchers and agricultural professionals through panels and farmer-led discussions, translating on-farm research into practical, relevant strategies that improve productivity, efficiency and economic outcomes in organic systems. Simultaneously, the project will strengthen the ability of extension agents and agricultural professionals to support organic producers by providing convenient tools, knowledge and direct engagement with researchers and farmers. The project will address current and emerging challenges in organic grain, livestock and specialty crop systems, including weed and disease management, forage optimization, non-chemical parasite management, regionally adapted seed systems and resilient low-input production practices. Funds will be spent on necessary staffing, venue rental, speaker fees, printing and event supplies, participant support costs and related travel.
Need for Project	The symposium responds to a critical regional need for organic education and technical support as producers face limited region-specific research, difficult production pressures and gaps in technical assistance related to soil health, pest and weed management and organic integrity. As the Southeast continues to have the nation’s lowest concentration of organic farms, the symposium will serve as a critical hub for regional research and peer learning to strengthen the future of organic agriculture.

SAI	KY202605130473
Project Title	KY - Aquatic Resource Education 2026-27
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Joseph
Last Name	Zimmerman
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Email	joseph.zimmerman@ky.gov
Full Name (Submitter) (Contact)	Joseph Zimmerman
Phone (Submitter) (Contact)	502-892-4473
Email (Submitter) (Contact)	joseph.zimmerman@ky.gov
Federal Funding	$190,000.00
Applicant Funding	
State Funding	$63,334.00
Local Funding	
Program Income	
Other Income	
Total Funding	$253,334.00
Project Description	In an effort to curb the long-term decline in recreational sport fishing participation, the Kentucky Department of Fish and Wildlife Resources (KDFWR) plans to implement an aquatic resources education program throughout the Commonwealth of Kentucky. This program will seek to increase awareness and understanding about water resources and the aquatic life. KDFWR Aquatic Education staff will work out of #1 Sportsman's Lane, Frankfort, Ky throughout the grant period and conduct angler related programs for children, college students, and adults throughout the state. Events will include public fishing events, in-school education programs, and field to fork style adult emersion training events. The project leader, volunteers, and other KDFWR staff will coordinate and implement free, public fishing programs at schools across the state. These fishing programs may include Kayak Fishing 101, Angler's Legacy classes, Fishing Derbies, or Teachers Tackle Box. Rod and reel loaner equipment packages will be maintained at state park facilities and at other select locations. Staff will hold community-based fishing events to teach beginning fishing skills and knowledge and promote responsible angling. A Mentor Kayak Giveaway Program will be held to encourage current anglers to recruit and mentor new anglers. A social media educational series focused on learning fishing and shooting techniques will occur weekly throughout the year. Grant funds will be used to pay existing staff to conduct programs and purchase aquatic education supplies.
Need for Project	Execution of this project will help to increase the public's awareness of the aquatic environment and the resources within this environment. Additionally, this project will help to promote interest in and future development of sport fish anglers across the Commonwealth. Execution of this project will provide long-term approaches to improving the quality of the aquatic environment, help to reduce violations of sport fishing regulations, and improve the quality of future recreational sport fishing opportunities. Additionally, the implementation of the new fishing mentor program will help to introduce sport fishing at the family level as opposed to past strategies that focused predominantly only on younger children. By involving the family, as a whole, we hope to be more effective at introducing the concept fishing with the hopes that the entire family will continue the tradition as opposed to simply just the children.

SAI	KY202605130472
Project Title	USA Cares Emergency Assistance for Kentucky Military Households
Processing Status	Completed
WRIS Number	
Organization Name	USA Cares Inc.
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Phone (Submitter) (Contact)	5026546644
Email (Submitter) (Contact)	jonathon.crump@usacares.org
Federal Funding	
Applicant Funding	
State Funding	
Local Funding	
Program Income	$5,099,502.00
Other Income	
Total Funding	$5,099,502.00
Project Description	USA Cares is requesting funding in order to provide emergency financial assistance on behalf of veteran and military families at risk of homelessness. Per the stated rules of the ESG grant, USA Cares will provide these services in all Kentucky Counties except for Jefferson and Fayette Counties. Funding will be used to rental expenses and will go directly to vendors on behalf of military families in order prevent homelessness.
Need for Project	Military families are disproportionately affected by housing instability. According to the National Coalition for Homeless Veterans, veterans account for over 5 percent of all adults experiencing homelessness on a given night. This statistic is is disproportionately high considering only 7 percent of the civilian population holds a veteran status. Traumatic Brain Injury and mental disorders, which are sadly common among many veterans, make veterans 2-3 times more likely to experience homelessness than those without those diagnoses. These statistics show that homelessness affects veterans in a unique way. Because of the presence of Fort Knox and Fort Campbell, Kentucky has a high concentration of veterans and service members. According to the Department of Veterans Affairs, Kentucky was home to 267,611 veterans in 2023. That means veterans make up almost 8% of Kentucky's adult population. Any effort to address homelessness in Kentucky must serve veterans, service members, and their families.

SAI	KY202605130471
Project Title	2026 Emergency Solutions Grant
Processing Status	Completed
WRIS Number	
Organization Name	Women Aware, Inc. DBA Merryman House Domestic Crisis Center
First Name	Mary
Last Name	Foley
Phone Number	270-448-8056
Email	maryf@merrymanhouse.org
Full Name (Submitter) (Contact)	Brianna Weitlauf
Phone (Submitter) (Contact)	2704436001
Email (Submitter) (Contact)	brianna@merrymanhouse.org
Federal Funding	$150,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$150,000.00
Project Description	The Merryman House Domestic Crisis Center is applying for Emergency Solutions Grant (ESG) funding through Kentucky Housing Corporation in the categories of Emergency Shelter, Rapid Re-Housing, Homelessness Prevention, HMIS and Administration. Upon grant award, this funding will allow our agency to house homeless victims of intimate partner violence in our 36-bed Emergency Shelter (435 Berger Road, Paducah, KY), re-house homeless clients and assist those who are at risk of homelessness in stabilizing housing through case management, payment of deposits, arrears and other financial assistance. The Emergency Shelter portion of the grant will fund shelter operations, case management, and other services to be provided to victims who are homeless as a result of actively fleeing intimate partner violence. The Rapid Rehousing and Homelessness Prevention portions of this grant will allow the agency to provide financial assistance, including payment rental or utility arrears, security or utility deposits, and portions of monthly rent for victims who are homeless or at risk of becoming homeless, as well as provide housing stability case management services to allow them to locate, secure, and retain housing free from abuse. Victims of intimate partner violence (IPV) residing in the Purchase Area (PA) Development District will receive these services through Emergency Shelter and Housing Department staff throughout the grant cycle (July 2026 – December 2027). The Administration portion of funding will be allocated to program development, supervision, project reporting and other administrative tasks. HMIS funding will offset program costs of documentation of client program enrollment and services.
Need for Project	Merryman House is the state-designated PA service provider for victims of IPV. ESG funding allows the agency to provide emergency shelter, financial support, and case management services to victims who are homeless or at risk of homelessness as a result of their victimization. Last year, more than 200 survivors resided in the agency’s Emergency Shelter, and over 800 received case management services. Despite this, more than 200 requests for shelter were unable to be met.

SAI	KY202605120464
Project Title	2026 Monitoring Initiative Strategy Enhancement Grant
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
First Name	heather
Last Name	baker
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Phone (Submitter) (Contact)	8592007932
Email (Submitter) (Contact)	heather.baker@ky.gov
Federal Funding	$168,775.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$168,775.00
Project Description	Funding provided through this award will advance the division's goal of expanding the Reference Wetland Trend Monitoring Program. Initiated in FY24, this project aims to identify and collect empirical data that provides a greater understanding of the natural variability in physical, chemical and biological properties of 'least-disturbed' wetland ecosystems over time. Grant funds will continue to support ongoing field work, equipment purchases, and supplies necessary to implement and maintain a four-year rotating schedule of reference wetland monitoring throughout the Commonwealth.
Need for Project	1. Deliverables for this grant: intensive surveys in the Floyds Fork Watershed will include 8 macroinvertebrate community surveys and habitat assessments, and 48 water chemistry samples and in situ water quality measurements 2. Enhancements to existing data management and reporting tools include 1) continued progress toward module development that will strengthen data management workflows specific to wetlands biological community data acquired through the Reference Wetland Monitoring Program, 2) improved tracking of how water quality and biological data are used in decisions related to antidegradation and use redesignations, and 3) more efficient management and reporting of geospatial data related to planning and implementation, assessed waters, and special waters. 3. Funds for technical workshops and conferences will be used to train and educate DOW staff in Water Pollution Control topics such as TMDL modeling, environmental toxicology, and advances environmental monitoring techniques and applications.

SAI	KY202605120463
Project Title	KY - Boating/Fishing Access and Maintenance 2026-27
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Joseph
Last Name	Zimmerman
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Full Name (Submitter) (Contact)	Joseph Zimmerman
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Federal Funding	$690,000.00
Applicant Funding	
State Funding	$230,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	$920,000.00
Project Description	The work on this grant will be performed by Kentucky Department of Fish and Wildlife Staff based out of the Headquarters office at #1 Sportsman's Lane, Frankfort Ky. The Engineering Division, in addition to each district fisheries office, will monitor the condition of Department owned boating and fishing access sites throughout the state for their maintenance needs. Engineering Division staff will inspect Department-owned and constructed facilities a minimum of once each year to determine the need for repairs, as well as maintain the area so that it meets its intended purpose. Access sites are maintained in a safe and clean environment for the public to enjoy. Necessary maintenance will be performed to make certain these facilities are kept in a working condition including mowing, paving, grading, maintenance of dams, and other minor repairs to access facilities.
Need for Project	Recreational boating opportunities are managed through the development, construction, and annual maintenance of over 170 boating access facilities across the Commonwealth. These facilities range from large multi-lane boat ramps on major reservoirs to small boat/canoe/kayak access facilities on smaller streams. Consistently, anglers and boaters rank annual maintenance (as well as the continued development of new access) as the third most important need for improvement by the Department. Annual maintenance of existing boating access facilities is one way that the Department continues to meet the existing demands for such facilities across the state. High use of these facilities provides adequate justification to maintain boat ramps in a well-kept and excellent working condition so that they continue to meet the various needs of Kentucky's anglers and boaters. Annual maintenance assures that these facilities will be kept in a working and useable fashion throughout the useful life of each facility.

SAI	KY202605120460
Project Title	2026 NAHLN Infrastructure
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Kim
Last Name	Carter
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Federal Funding	$350,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$350,000.00
Project Description	In compliance with the Cooperative Agreement between the University of Kentucky Research Foundation and the United States Department of Agriculture, Animal and Plant Health Inspection Services (APHIS), Veterinary Services, this project meets the objectives, roles, responsibilities, and activities for our laboratory to maintain a Level 2 Laboratory designation within the structure of the National Animal Health Laboratory Network (NAHLN). The budget includes personnel effort for Dr. Rebecca Wilkes, the director of the UKVDL and the laboratory's oversight of all NAHLN operations. Dr. Alan Loynachan is the associate director of the UKVDL and works in partnership with the director to ensure compliance with NAHLN and AAVLD regulations and standards. Travel funds will be utilized to allow faculty and staff to attend the annual AAVLD meeting and AAVLD QA workshop. Funds will be used to purchase a new LIMS system as the current system will no longer be supported. Funds will be used to purchase replacement computers for instruments and/or personal computers no longer under warranty. Computers are utilized to report NAHLN test results, communicate with NAHLN, attend NAHLN online meetings, and perform AAVLD and NAHLN quality assurance functions. Funds are also required for Ideogen license renewal and for software contracts to ensure compliance with AAVLD and to house confidential SOPS forms and processes that are in accordance with NAHLN Lab level 2 abilities.
Need for Project	

SAI	KY202605110458
Project Title	Emergency Solutions Grant-Emergency Shelter
Processing Status	Cancelled
WRIS Number	
Organization Name	The Salvation Army Madisonville
First Name	Danielle
Last Name	Cavanaugh
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Email	danielle.cavanaugh@uss.salvationarmy.org
Full Name (Submitter) (Contact)	Danielle Otte
Phone (Submitter) (Contact)	5023578506
Email (Submitter) (Contact)	danielle.otte@uss.salvationarmy.org
Federal Funding	$100,000.00
Applicant Funding	$100,000.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	
Total Funding	$200,000.00
Project Description	The Salvation Army of Madisonville operates a 25-bed single men and women emergency overnight shelter. This project serves approximately 167 individuals per year.
Need for Project	The Salvation Army of Madisonville is the only emergency shelter in Hopkins or Muhlenberg counties.

SAI	KY202605110453
Project Title	Emergency Solutions Grant-Emergency Shelter
Processing Status	Completed
WRIS Number	
Organization Name	The Salvation Army of Bowling Green
First Name	Danielle
Last Name	Otte
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Full Name (Submitter) (Contact)	Danielle Otte
Phone (Submitter) (Contact)	5023578506
Email (Submitter) (Contact)	danielle.otte@uss.salvationarmy.org
Federal Funding	$100,000.00
Applicant Funding	$100,000.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	
Total Funding	$200,000.00
Project Description	Providing overnight Emergency Shelter for single adults and families in Bowling Green, Kentucky. The Emergency Shelter is funded through HUD ESG funds, general operating dollars, and in-kind donations. This Emergency Shelter provides a capacity of 75 beds and serves approximately 700 individuals per year.
Need for Project	The Salvation Army Bowling Green Emergency Shelter is the only overnight emergency shelter for Warren County, KY.

SAI	KY202605080444
Project Title	Emerging contaminants in Small or Disadvantaged Communities
Processing Status	Completed
WRIS Number	
Organization Name	Energy and Environment Cabinet Department for Environmental Protection - Division of Water
First Name	Michele
Last Name	Howard
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Full Name (Submitter) (Contact)	Michele Howard
Phone (Submitter) (Contact)	5027823692
Email (Submitter) (Contact)	michele.howard@ky.gov
Federal Funding	$11,080,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$11,080,000.00
Project Description	The EC-SDC grant funding will be used to provide subawards to communities to address PFAS or other emerging contaminants in drinking water. Project proposals and state revolving fund intended use plans are used to identify eligible projects once the funding has been awarded by the US EPA. Eligible projects can involve planning and design, water analyses, installation of granular activated carbon or anion exchange or reverse osmosis treatment systems, etc.
Need for Project	For FY26, Kentucky requests the full allotment currently estimated at $11,080,000 to assist water systems with sampling and analysis to evaluate treatment options, planning and design, and construction of treatment upgrades. DOW will also continue to provide outreach and training opportunities for operators on PFAS and other emerging contaminants.

SAI	KY202605080443
Project Title	City of Calvert City-P.B. Cloud Road Extension
Processing Status	Completed
WRIS Number	WX21157045
Organization Name	City of Calvert City
First Name	Gene
Last Name	Colburn
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Full Name (Submitter) (Contact)	Charles McCann
Phone (Submitter) (Contact)	6185215421
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Federal Funding	
Applicant Funding	$22,000.00
State Funding	$1,107,051.00
Local Funding	
Program Income	
Other Income	
Total Funding	$1,129,051.00
Project Description	This project consists of the extension of public water access to existing residents along PB Cloud Lane, Mulberry Road, Lone Valley Road, KY Highway 95, Little Rock Lane, and Atlanta Lane areas of Calvert City. The project includes the construction of approximately 12,500 l.f. of 6" water main to supply water to at least 45 existing unserved residents in the project area.
Need for Project	This project extends public water service to existing unserved residents in the western, eastern, and southern portions of Calvert City's water system. In addition, it will increase the level of service and fire protection in these areas through the upsizing of the infrastructure along Mulberry Road.

SAI	KY202605070439
Project Title	FFY 25 Byrne State Crisis Intervention Program
Processing Status	Completed
WRIS Number	
Organization Name	Justice and Public Safety Cabinet
First Name	Rebecca
Last Name	Palmer
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Full Name (Submitter) (Contact)	Rebecca Palmer
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Email (Submitter) (Contact)	rebecca.palmer@ky.gov
Federal Funding	$1,552,896.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$1,552,896.00
Project Description	As the State Administering Agency for Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds from the U.S. Department of Justice, Bureau of Justice Assistance, the Kentucky Justice and Public Safety Cabinet will administer Byrne State Crisis Intervention Program (SCIP) funds to support state crisis intervention court proceedings and related programs or initiatives, including mental health courts and veterans treatment courts in accordance with the State Crisis Intervention Program Plan. Funds will be subawarded through a blend of directed and competitive subaward processes to units of local governments, state court system, and non-profit entities providing crisis intervention and suicide prevention programming. All subawards are subject to prior approval from the federal grant-making entity (BJA).
Need for Project	Byrne SCIP funds exist to support states in implementing and expanding state crisis intervention court proceedings and related programs and initiatives. The State Crisis Intervention Program Plan developed by the State Crisis Intervention Advisory Board and approved by the U.S. Department of Justice, Bureau of Justice Assistance, includes the following five (5) priority program areas: 1. Court programs and court-based diversion programs 2. Behavioral health initiatives and crisis response 3. Community crisis intervention and co-responder programs and training; 4. Suicide prevention initiatives (particularly those related to veterans and youth) 5. Gun safety initiatives, including education and/or public awareness campaigns and gun safety device distribution.

SAI	KY202605050434
Project Title	Safe Harbor 2026 Emergency Solutions Grant (ESG) Applicaiton
Processing Status	Completed
WRIS Number	
Organization Name	Safe Harbor of Northeast Kentucky, Inc.
First Name	Heather
Last Name	Wolfe
Phone Number	606-329-9304
Email	hwolfe@safeharborky.org
Full Name (Submitter) (Contact)	Heather Wolfe
Phone (Submitter) (Contact)	606-329-9304
Email (Submitter) (Contact)	hwolfe@safeharborky.org
Federal Funding	$1,063,681.00
Applicant Funding	$150,000.00
State Funding	$727,498.00
Local Funding	$511,630.00
Program Income	
Other Income	
Total Funding	$2,452,809.00
Project Description	Safe Harbor's mission is domestic violence survivors, which also includes chronically homeless, families with children and unaccompanied youth. Domestic violence is a HUD-identified special needs population, and ESG funding helps Safe Harbor provide Emergency Shelter services, transportation for survivors, assist with securing permanent housing (Rapid Rehousing) and track data as required by federal and state law (HMIS). Safe Harbor serves the FIVCO ADD in the Northeastern Kentucky Appalachian counties of Boyd, Greenup, Carter, Elliott, and Lawrence. Safe Harbor is housed in a former state tuberculosis hospital complex and includes 60-bed Emergency shelter, 30-bed Transitional shelter, and 34 1-, 2-, and 3-bedroom apartments.
Need for Project	Each year, Safe Harbor's client numbers grow, and during the last fiscal year, 475 un-duplicated clients and their children were served in the Emergency Shelter alone. Safe Harbor provides a 60-bed emergency shelter for domestic violence victims in the FIVCO ADD district. We offer rapid-rehousing, essential services, shelter operations, HMIS, and admin. We provide shelter maintenance, security maintenance, utility assistance, utility deposits, housing search and placement, and case management. We pay VSP agency costs through our HMIS funding. We provide general management, oversight and coordination with the admin funds. We provide food, clothing, transportation, legal and medical advocacy, case management, children's program and services, financial literacy training, and empowerment training. Our goal is to move families into safe and affordable housing as soon as possible. We also offer a 30-bed transitional program plus 34 permanent housing units.

SAI	KY202605050431
Project Title	Sewer Overflow and Stormwater Reuse Municipal Grant
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
First Name	heather
Last Name	baker
Phone Number	15027827124
Email	heather.baker@ky.gov
Full Name (Submitter) (Contact)	Heather Baker
Phone (Submitter) (Contact)	8592007932
Email (Submitter) (Contact)	heather.baker@ky.gov
Federal Funding	$633,640.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$633,640.00
Project Description	The America's Water Infrastructure Act of 2018 and the Infrastructure Investment and Jobs Act amended section 221 of the Clean Water Act (CWA) to reauthorize the Sewer Overflow and Stormwater Reuse Municipal Grants Program. The OSG program is intended to address local governments' infrastructure needs for combined sewer overflows (CSO), sanitary sewer overflows (SSO), and stormwater management. Kentucky Division of Water will use the granted funds to make subgrants to eligible municipal entities for eligible projects.
Need for Project	

SAI	KY202605040424
Project Title	Statewide Wildlife Management
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Leroy
Last Name	Harp
Phone Number	15028924430
Email	leroy.harp@ky.gov
Full Name (Submitter) (Contact)	Leroy Harp
Phone (Submitter) (Contact)	270-836-0128
Email (Submitter) (Contact)	leroy.harp@ky.gov
Federal Funding	$7,300,000.00
Applicant Funding	$2,433,334.00
State Funding	
Local Funding	
Program Income	
Other Income	$850,000.00
Total Funding	$10,583,334.00
Project Description	This statewide project facilitates/continues the KY Department of Fish and Wildlife Resources operational management of public Wildlife Management Areas and coordinates research and management of our wildlife programs including private lands technical guidance, deer, elk, bear, small game, migratory & land birds, furbearers, pigs, grouse & turkey, and supporting information systems. Funds will be utilized for staff salary/fringe, equipment, and supplies.
Need for Project	The KY Department of Fish and Wildlife Resources (KDFWR) operates 107 wildlife management areas, encompassing over 700,000-acres, to provide habitat for the perpetuation of healthy wildlife populations, including both game and nongame species. They are also operated to provide wildlife related recreational opportunity for the public. Throughout the state, tremendous demand exists for wildlife related recreation on public land, and the need to manage/monitor the wildlife populations of the Commonwealth.

SAI	KY202605040423
Project Title	East Kentucky Talent Search
Processing Status	Completed
WRIS Number	
Organization Name	Partners for Rural Impact Inc
First Name	Melissa
Last Name	Burnett
Phone Number	8595190206
Email	melissa.burnett@partnersrural.org
Full Name (Submitter) (Contact)	Melissa Burnett
Phone (Submitter) (Contact)	8595190206
Email (Submitter) (Contact)	melissa.burnett@partnersrural.org
Federal Funding	$50,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	$50,000,000.00
Project Description	East Kentucky Talent Search, led by Partners for Rural Impact, will embed counselors in 81 high-poverty Appalachian Kentucky schools to serve 20,000 students across 29 districts, providing personalized academic advising, tutoring, college/career and financial aid support to expand education choice and access to in-demand credentials. The initiative targets improved persistence, graduation, postsecondary enrollment, and degree attainment through coordinated school and community partnerships. Talent Search funds will be spent primarily on personnel and fringe benefits to support embedded Talent Search Counselors and project staff who deliver individualized student services; travel for staff outreach and student transportation to college visits, career workshops, and educational field trips; supplies and materials such as tutoring resources, mentoring and college-prep materials, digital devices, career exploration software, and SAT/financial aid supports; and contractual services including high-impact tutoring, instructional curriculum and online platform development, content experts, and partnerships supporting dual enrollment and industry-recognized credentials. Additional funds cover program operations such as staff training, background checks, student testing and application fees, printing, postage, and indirect costs for administrative oversight, with no funds allocated to construction or major equipment purchases.
Need for Project	Students in rural Appalachian Eastern Kentucky face high poverty and limited access to rigorous coursework, college advising, and postsecondary pathways, resulting in low persistence, graduation, and college completion. Schools often lack capacity for individualized supports. East Kentucky Talent Search embeds counselors in high-poverty schools to provide tutoring, academic and career advising, FAFSA assistance, and postsecondary exposure, expanding education choice and long-term mobility.

SAI	KY202604290414
Project Title	Murray State University Talent Search
Processing Status	Completed
WRIS Number	
Organization Name	Murray State University
First Name	Laura
Last Name	Bennett
Phone Number	12708093534
Email	lbennett5@murraystate.edu
Full Name (Submitter) (Contact)	Laura Bennett
Phone (Submitter) (Contact)	2708093534
Email (Submitter) (Contact)	lbennett5@murraystate.edu
Federal Funding	$380,000.00
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$380,000.00
Project Description	MSU will provide Talent Search services to 760 students in approximately a seven-county rural service area. Talent Search is a federally funded TRIO program designed to identify and assist low-income and potentially first generation college student from grades 6-12. MSU Talent Search services will provide services to prepare students for college and career through individual advising, academic support, college entrance exam preparation, financial literacy education and postsecondary and career pathway exploration. Additional services include exploration of workforce needs to prepare for postsecondary education and training including industry recognized credentials. The program is designed to increase grades 6-12 persistence and graduation and support for enrollment in postsecondary education and attainment.
Need for Project	The seven-county service area spans across an area considered to have areas of geographic isolation and distance from major interstates creating limited access or barriers to postsecondary institutions and workforce training. Low-income and first-generation students face access to workforce pathway aligned coursework, credentialing opportunities and exposure to the connection between education and workforce fields. Postsecondary and career planning and advising is often nonexistent or limited at best. The service area proposed will target at least two-thirds of the participants meeting federal low-income and first generation eligibility requirements

SAI	KY202604290404
Project Title	West Kentucky Educational Cooperative(WKEC) Talent Pipeline Project
Processing Status	Completed
WRIS Number	
Organization Name	
First Name	Gretchen
Last Name	Wetzel
Phone Number	2708096978
Email	gretchen.wetzel@wkec.org
Full Name (Submitter) (Contact)	Gretchen Wetzel
Phone (Submitter) (Contact)	2708096978
Email (Submitter) (Contact)	gretchen.wetzel@wkec.org
Federal Funding	$4,724,950.61
Applicant Funding	$0.00
State Funding	$0.00
Local Funding	$0.00
Program Income	$0.00
Other Income	$0.00
Total Funding	$4,724,950.61
Project Description	The West Kentucky Educational Cooperative (WKEC) Talent Pipeline Project connects 2,000 high-need students to the $2.6 billion nuclear energy expansion in West Kentucky. By deploying a 16-district "Hub-and-Spoke" model, we provide the human infrastructure necessary for national fuel sovereignty. Absolute Priority A: High-Impact Tutoring. Our "Precision Advising" model utilizes high-impact tutoring and academic sequencing to align secondary coursework with Nuclear and Energy STEM pathways, ensuring students are academically prepared for rigorous industry demands. Absolute Priority B: Distance Ed & Apprenticeships. This project expands access to distance education and work-based learning. We facilitate entry into Registered Apprenticeships and pre-apprenticeship programs, offering rural students diverse routes to success ranging from technical certificates to four-year nuclear engineering degrees. Absolute Priority C: Industry-Recognized Credentials. We bridge the workforc gap by facilitating the attainment of in-demand, industry-recognized credentials. Students gain the specific certifications required by partners like Global Laser Enrichment and General Matter. Invitational Priority: The Talent Marketplace powered by Futuriti and Credly generates Kentucky Skills Passports(AI-enabled learner wallets). This digital ecosystem provides direct industry matching, connecting rural students to the Paducah industrial core. Through this coalition of partners, we will achieve a 95% persistence rate, 95% graduation rate, 75% rate of completion of a rigorous program, 75% enrollment rate, and 75% postsecondary attainment, creating a "Clearance-Ready" workforce to lead the nation’s energy revitalization.
Need for Project	Western Kentucky is at a critical crossroads, with emerging opportunities in nuclear energy and advanced manufacturing requiring thousands of skilled workers, yet the region faces significant barriers to meeting this demand. A persistent skills gap, driven by limited access to postsecondary training, an aging workforce, and declining workforce participation, is compounded by high poverty rates, low median incomes, and a large population of first-generation students across 16 rural districts. Many students lack exposure to high-demand career pathways, along with essential digital citizenship, financial literacy, and employability skills required for today’s workforce. Academic challenges, particularly in reading and math proficiency, further limit postsecondary readiness, contributing to a disconnect between high graduation rates and low college or career enrollment. Without targeted intervention, students risk being unprepared to access the region’s economic growth, perpetuating cycles of poverty. This project addresses these interconnected needs by expanding career awareness, strengthening academic and workforce readiness, and equipping students with the knowledge and skills necessary to successfully pursue high-demand, sustainable career pathways.

AUTHORIZING RESOLUTION #________________________

Resolution of Purchase Area Development District

Adoption of a resolution of the Purchase Area Development District ("Entity") authorizing the completion and filing of a Government Resources Accelerating Needed Transformation (GRANT) Program of 2026 project application for up to $550,000.00 in GRANT Program of 2026 funds with the Cabinet for Economic Development ("CED"); authorizing and directing the Purchase Area Development District ("Authorized Representative") of the Purchase Area Development District (Entity") to execute any documents which are deemed necessary by CED to carry out this project; and authorizing the Authorized Representative to act as the authorized correspondent for this project; permitting review and execution of all agreements and request of all disbursements related to the GRANT Program of 2026.

WHEREAS the Entity desires to promote and carry out community development efforts on behalf of the residents of Purchase Region by supporting the GRANT Program of 2026 project; and

WHEREAS the Entity is submitting or has submitted an application for the following federal grant program Economic Development Administration (EDA) with the intent to access federal grant resources that are in the public interest and for a public purpose may seek funding assistance in preparing and/or completing applications for federal resources.

WHEREAS it recognizes that the GRANT Program of 2026 monies available to the Entity for the purposes stated herein, pursuant to KRS 147A.150 to 147A.166, impose certain obligations and responsibilities upon the Entity and will require among other things:

(1) Approval of a satisfactory application submitted to CED for approval;

(2) Proper registration to do business within the Commonwealth; and

(3) Other obligations of the Entity in connection with receiving the GRANT Program of 2026 monies for the purposes stated herein.

NOW, THEREFORE, be it resolved this 5 day of August 2026, by the Purchase Area Development District:

That a GRANT Program of 2026 Application on behalf of the Entity for GRANT Program of 2024 monies up to $ 550,000.00 for the Purchase Area Coalition for Industry Transformation (PACIT) Project shall be submitted to CED.

The Entity shall provide such additional information and furnish such documentation as may be required, and the Authorized Representative shall act as the authorized correspondent for this Project.

Resolved this 5 day of August 2026.

Motion by ________________________ and seconded by ________________________, with members present voting in favor.

Signed by:________________________

Title: ________________________

Witnessed by:________________________

Title:________________________

PADD Business Lending Department

Loan Program	Loans in Program	Beginning Balance	Principal Received	Interest Received	Late Fees Received	Service Fees	Outstanding Balances 7/15/2026
EDA RLF	12	$ 1,283,134.00	$ 489,938.93	$ 342,584.80	$ 903.90	$ 225.00	$ 793,195.07
EDA RLF Recap	2	$ 145,000.00	$ 27,615.42	$ 16,804.12			$ 117,384.58
EDA CARES ACT	23	$ 2,523,640.00	$ 629,185.32	$ 263,953.00	$ 12,275.53	$ 2,265.40	$ 1,894,454.68
EDA ARPA RLF	26	$ 3,543,596.00	$ 423,656.32	$ 320,586.53	$ 4,019.89	$ 456.00	$ 3,119,939.68
USDA REBEG	5	$ 286,200.00	$ 108,486.24	$ 88,693.22	$ 272.55		$ 177,713.76
USDA REBEG	1	$ 21,300.00	$ 12,782.00	$ 11,170.40			$ 8,518.00
USDA IRP	2	$ 130,000.00	$ 55,685.01	$ 22,090.63			$ 74,314.99
USDA IRP 3	2	$ 168,600.00	$ 76,290.74	$ 33,635.08	$ 653.42		$ 92,309.26
USDA IRP 5	5	$ 410,000.00	$ 126,802.18	$ 82,940.69	$ 592.33		$ 283,197.82
USDA IRP Recap	1	$ 100,000.00	$ 98,643.55	$ 21,496.47			$ 1,356.45
SBA Microloan 3	3	$ 121,000.00	$ 78,483.67	$ 20,552.98	$ 693.10		$ 42,516.33
SBA Microloan 4	8	$ 70,660.00	$ 21,425.03	$ 9,766.36	$ 315.69		$ 49,234.97
SBA 504	14	$ 7,152,000.00				$ 559,717.08	$ 5,112,425.79
Totals:	104	$ 15,955,130.00	$2,148,994.41	$1,234,274.28	$ 19,726.41	$ 562,663.48	$ 11,766,561.38

The PADD Currently Manages a Loan Portfolio of 104 Active Loans Totaling $11,766,561.38

Available Funding

LOAN PROGRAM	PROGRAM FUNDS	COMMITTED	AVAILABLE TO LEND
RLF	$ 511,875.23		$ 511,875.23
RLF-Recap	$ 377,038.82		$ 377,038.82
RLF CARES	$ 828,463.80		$ 828,463.80
RLF ARPA	$ 693,455.13		$ 693,455.13
IRP	$ 220,258.25		$ 220,258.25
IRP-Recap	$ 259,455.57		$ 259,455.57
IRP 3	$ 81,391.20		$ 81,391.20
IRP 5	$ 76,604.81		$ 76,604.81
RBEG-RLF	$ 244,608.69		$ 244,608.69
RBEG-RLF 2	$ 152,174.50		$ 152,174.50
RBEG-RLF 3	$ 31,482.45		$ 31,482.45
Microloan 3	$ 83,321.71		$ 83,321.71
Microloan 4	$ 151,982.31		$ 151,982.31
SBA 504	$ 567,708.31		
Totals	$ 4,279,820.78		$ 3,712,112.47

Loan #	Loan Program	Client Name	Beginning Balance	Principal Received	Interest Received	Late/Service Fees Received	Ending Balance as of 7/16/2026
1-01-01	RLF	1st KY Realty, LLC	$ 125,000.00	$ 45,255.41	$ 54,590.67	$ 82.50	$ 79,744.59
5-01-01	RLF	BNU Outlets	$ 35,710.00	$ 25,788.10	$ 5,744.02	$ 67.88	$ 9,921.90
9-01-01	RLF	Dairyette Plus, Inc	$ 100,000.00	$ 52,767.56	$ 19,722.41	$ 57.13	$ 47,232.44
14-01-02	RLF	Harlan Asset Management	$ 100,000.00	$ 7,075.56	$ 24,627.84	$ 537.52	$ 92,924.44
17-02-01	RLF	Ind. Auth. Mayfield/Graves County	$ 125,000.00	$ 49,821.48	$ 39,169.00	$ -	$ 75,178.52
22-02-01	RLF	Joel's LLC	$ 124,924.00	$ 1,491.65	$ 1,570.54	$ -	$ 123,432.35
26-01-01	RLF	L&J Cycles , LLC	$ 25,000.00	$ 8,576.22	$ -	$ -	$ 16,423.78
29-02-01	RLF	Robertson Nutrition	$ 85,000.00	$ 17,241.96	$ 6,271.40	$ 649.97	$ 67,758.04
30-01-02	RLF	Midtown Market LLC	$ 200,000.00	$ 120,020.25	$ 104,364.45	$ -	$ 79,979.75
44-02-01	RLF	UCS Rentals, LLC	$ 200,000.00	$ 123,323.05	$ 58,660.37	$ -	$ 76,676.95
46-02-01	RLF	West Kentucky Moving Co., LLC	$ 127,500.00	$ 27,372.67	$ 21,393.23	$ -	$ 100,127.33
60-02-01	RLF	ADJ Properties	$ 35,000.00	$ 11,205.02	$ 6,470.87	$	$ 23,794.98
3-02-01	RLF Recap	ACE Tire Service	$ 80,000.00	$ 26,272.77	$ 13,801.17	$ 27.26	$ 53,727.23
77-01-03	RLF Recap	Count It All Joy, LLC.	$ 65,000.00	$ 1,342.65	$ 3,002.95	$ -	$ 63,657.35
						-	
T ota ls	RLF	12	$ 1,283,134.00	$ 489,938.93	$ 342,584.80	$ 1,422.26	$ 793,195.07
	RLF ReCap	2	$ 145,000.00	$ 27,615.42	$ 16,804.12	$ -	$ 117,384.58
3-01-01	EDA-Cares	ACE Tire Service	$ 60,000.00	$ 27,067.37	$ 7,752.88	$ -	$ 32,932.63
6-01-01	EDA-Cares	Byassee Paving	$ 300,000.00	$ 188,165.63	$ 31,898.48	$ 2,975.14	$ 111,834.37
8-01-01	EDA-Cares	Creative Beginnings	$ 300,000.00	$ 90,290.20	$ 36,835.58	$ 3,219.00	$ 209,709.80
10-01-01	EDA-Cares	Experience Soul Shine	$ 25,000.00	$ 4,905.71	$ 2,100.49	$ 2,037.39	$ 20,094.29
11-01-01	EDA-Cares	Fibonacci/Hempwood	$ 182,000.00	$ 81,281.22	$ 24,632.29	$ 269.97	$ 100,718.78
13-01-01	EDA-Cares	Granola Girls	$ 92,750.00	$ 25,215.75	$ 5,130.10	$ 136.77	$ 67,534.25
15-01-01	EDA-Cares	Harlan Automotive	$ 423,000.00	$ 31,645.46	$ 37,773.32	$ 2,109.70	$ 391,354.54
16-01-01	EDA-Cares	Hush Art, Llc	$ 21,000.00	$ 1,121.63	$ 1,442.69	$ 1,394.40	$ 19,878.37
21-01-01	EDA-Cares	JJJJ, LLC	$ 171,400.00	$ 7,732.40	$ 27,968.63	$ 393.28	$ 163,667.60
22-01-01	EDA-Cares	Joel's LLC	$ 450,000.00	$ 62,736.09	$ 56,717.37	$	$ 387,263.91
28-01-01	EDA-Cares	Maple St. Counseling	$ 25,000.00	$ 19,792.54	$ 1,538.22	$ -	$ 5,207.46
34-01-01	EDA-Cares	Newton Roll-Off Dumpsters	$ 50,000.00	$ 7,669.46	$ 1,893.15	$ 49.24	$ 42,330.54
38-01-01	EDA-Cares	Salt of the Earth	$ 50,000.00	$ 12,120.73	$ 4,014.61	$ 1,385.44	$ 37,879.27
41-01-01	EDA-Cares	Therapy Specialists of Murray	$ 100,000.00	$ 43,547.16	$ 12,764.36	$ -	$ 56,452.84
43-01-01	EDA-Cares	Tyler Peach Fitness	$ 25,000.00	$ 10,376.07	$ 2,093.38	$ -	$ 14,623.93
53-02-01	EDA-Cares	W Enterprise	$ 19,490.00	$ 2,955.87	$ 2,011.84	$ 683.42	$ 16,534.13
59-01-02	EDA-Cares	Dallas J. Productions	$ 20,000.00	$ 943.71	$ 356.29	$ 17.21	$ 20,000.00
66-01-01	EDA-Cares	The Play Portal	$ 17,000.00	$ 3,600.90	$ 1,869.91	$ -	$ 13,399.10
71-01-02	EDA-Cares	Training, LLC	$ 24,000.00	$ 6,485.14	$ 2,520.26	$ -	$ 17,514.86
81-01-01	EDA-Cares	Yoonjoon, LLC DBA Little Korea	$ 17,000.00	$ 647.66	$ 418.03	$ -	$ 16,352.34
89-01-01	EDA-Cares	Magnolia House of Brides	$ 72,000.00	$	$ 1,375.12	$ -	$ 72,000.00
91-01-01	EDA-Cares	JoJo's Diner	$ 50,000.00	$	$ 587.18	$ -	$ 50,000.00
93-01-01	EDA-Cares	Hobbies and More	$ 29,000.00	$ -	$ 258.82	$ -	$ 29,000.00
				812.82		-	
				71.80			
T ota ls	EDA CARES	23	$ 2,523,640.00	$ 629,185.32	$ 263,953.00 $ -	$ 14,670.96	$ 1,896,283.01
11-02-02	RLF ARPA	Fibonacci/Hempwood	$ 98,000.00	$ 16,916.55	$ 1,055.58	$ 1,996.90	$ 81,083.45
42-01-03	RLF ARPA	TKAB Chick LLC	$ 228,818.00	$ 30,424.71	$ 39,757.75	$ -	$ 198,393.29
51-01-01	RLF ARPA	B & S Solar	$ 129,250.00	$ 14,303.32	$ 19,415.41	$ 43.72	$ 114,946.68
55-01-01	RLF ARPA	Services	$ 144,000.00	$ 1,494.74	$ 22,323.03	$ 557.05	$ 142,505.26
56-01-01	RLF ARPA	Hooligan Custom	$ 238,414.00	$ 128,636.72	$ 26,811.77	$ 4,605.47	$ 109,777.28
58-01-01	RLF ARPA	Newtons Supermarket	$ 375,000.00	$ 107,996.63	$ 76,503.37	$ -	$ 267,003.37
61-01-01	RLF ARPA	Shupe's Nursery	$ 100,000.00	$ 23,061.29	$ 18,274.56	$ -	$ 76,938.71
62-01-01	RLF ARPA	IRecycling	$ 60,000.00	$ 19,141.29	$ 10,062.99	$	$ 40,858.71
64-01-01	RLF ARPA	Burrito After Dark, LLC	$ 110,000.00	$ 11,049.33	$ 15,213.65	$ 679.20	$ 98,950.67
65-01-01	RLF ARPA	Sunshine Center Daycare	$ 98,030.00	$ 4,381.19	$ 17,944.90	$ 974.80	$ 93,648.81
67-01-02	RLF ARPA	Great River Pharmacy	$ 100,500.00	$ 7,523.09	$ 8,676.83	$ 101.61	$ 92,976.91
73-01-02	RLF ARPA	Glover Design	$ 104,074.00	$ 10,505.25	$ 11,789.06	$ -	$ 93,568.75
74-01-01	RLF ARPA	Elite Events and Tents, LLC ACP	$ 48,000.00	$ 8,084.21	$ 3,857.63	$ -	$ 39,915.79
75-01-01	RLF ARPA	Auto Care Protection, LLC. New	$ 135,110.00	$ 3,918.00	$ 12,498.00	$ -	$ 131,192.00
76-01-01	RLF ARPA	Pathways, LLC	$ 43,500.00	$ 620.37	$ 3,842.70	$ -	$ 42,879.63
77-01-01	RLF ARPA	Count It All Joy, LLC.	$ 206,000.00	$ 8,045.79	$ 9,442.03	$ -	$ 197,954.21
78-01-01	RLF ARPA	Bailey and Co. Properties, LLC.	$ 85,100.00	$ 693.89	$ 1,968.31	$ -	$ 84,406.11
80-01-02	RLF ARPA	Jones Photography	$ 48,000.00	$	$	$ -	$ 48,000.00
82-01-01	RLF ARPA	Birdies Books and Beans, LLC	$ 48,000.00	$ -	$ -	$ -	$ 47,185.62
83-01-02	RLF ARPA	D&D Disposal	$ 192,000.00	$ 814.38	$ 894.93	$ -	$ 192,000.00
84-01-01	RLF ARPA	PK Communications (WYMC)	$ 86,000.00	$ -	$ -	$ -	$ 84,392.88
85-01-01	RLF ARPA	River County Supply, LLC.	$ 425,000.00	$ 1,607.12	$ 2,645.47	$	$ 408,570.21
86-01-01	RLF ARPA	R&S Land Management	$ 50,000.00	$ 16,429.79	$ 12,753.20	$ 39.86	$ 46,603.31
88-01-01	RLF ARPA	Salon 131, LLC.	$ 61,000.00	$ 3,396.69	$ 1,103.31	$ -	$ 60,297.11
90-01-01	RLF ARPA	Precision Sonar/ArkEnergy	$ 212,000.00	$ 702.89	$ 1,467.11	$ -	$ 208,090.92
92-01-01	RLF ARPA	Bluegrass Flow	$ 117,800.00	$ 3,909.08	$ 2,284.94	$ -	$ 117,800.00
				-	-	-	
						-	
Totals	RLF ARPA	26	$ 3,543,596.00	$ 423,656.32	$ 320,586.53	$ 8,998.61	$ 3,119,939.68

Loan #	Loan Program	Client Name	Beginning	Principal	Interest	Late Fees	Ending Balance as
1-02-01	RBEG RLF	1st KY Realty, LLC	$ 62,500.00	$ 22,221.34	$ 27,192.06	$ 206.30	$ 40,278.66
12-02-01	RBEG RLF	Got Your Back Entertainment	$ 30,000.00	$ 7,655.68	$ 4,271.79	$ 461.80	$ 22,344.32
30-01-01	RBEG RLF	Midtown Market LLC	$ 78,700.00	$ 47,229.38	$ 41,271.81	$ -	$ 31,470.62
39-01-01	RBEG RLF	Superior Graphics	$ 50,000.00	$ 30,037.19	$ 12,954.61	$ 53.75	$ 19,962.81
77-01-02	RBEG RLF	Count It All Joy, LLC.	$ 65,000.00	$ 1,342.65	$ 3,002.95	$ -	$ 63,657.35
30-01-03	RBEG RLF 2	Midtown Market LLC	$ 21,300.00	$ 12,782.00	$ 11,170.40	$ -	$ 8,518.00
T ota ls	**RBEG RLF**	**5**	**$ 286,200.00** $ -	**$ 108,486.24** $ -	**$ 88,693.22** $ -	**$ 721.85** #	**$ 177,713.76**
	RBEG RLF 2	**1**	**$ 21,300.00**	**$ 12,782.00**	**$ 11,170.40**	**$ -**	**$ 8,518.00**
3-02-02	IRP	ACE Tire Service	$ 80,000.00	$ 26,273.15	$ 13,800.79	$ -	$ 53,726.85
46-01-01	IRP	West Kentucky Moving Co., LLC	$ 50,000.00	$ 29,411.86	$ 8,289.84	$ -	$ 20,588.14
24-01-01	IRP 3	King's Publishers, Inc.	$ 150,000.00	$ 75,281.48	$ 32,914.64	$ 951.84	$ 74,718.52
79-01-01	IRP 3	King of Clean Pressure Washing	$ 18,600.00	$ 1,009.26	$ 720.44	$ 18.86	$ 17,590.74
7-01-01	IRP 5	Compass Hospitality	$ 125,000.00	$ 23,230.93	$ 16,313.39	$ 104.07	$ 101,769.07
14-01-01	IRP 5	Harlan Asset Management	$ 100,000.00	$ 7,175.20	$ 24,693.79	$ 545.54	$ 92,824.80
32-01-02	IRP 5	Moosie's Grub Shack	$ 58,000.00	$ 17,839.86	$ 6,939.06	$ 164.96	$ 40,160.14
39-02-01	IRP 5	Superior Graphics	$ 30,000.00	$ 18,744.72	$ 6,522.32	$ 26.76	$ 11,255.28
44-01-01	IRP 5	UCS Rentals, LLC	$ 97,000.00	$ 59,811.47	$ 28,472.13	$ -	$ 37,188.53
17-01-01	IRP Recap	Ind. Auth. Mayfield/Graves County	$ 100,000.00	$ 98,643.55	$ 21,496.47	$ -	$ 1,356.45
T ota ls	**IRP**	**2**	**$ 130,000.00**	**$ 55,685.01**	**$ 22,090.63**	**$ -**	**$ 74,314.99**
	IRP 3	**2**	**$ 168,600.00**	**$ 76,290.74**	**$ 33,635.08**	**$ 970.70**	**$ 92,309.26**
	IRP 5	**5**	**$ 410,000.00**	**$ 126,802.18**	**$ 82,940.69**	**$ 841.33**	**$ 283,197.82**
	IRP Recap	**1**	**$ 100,000.00**	**$ 98,643.55**	**$ 21,496.47**	**$ -**	**$ 1,356.45**
14-01-03	Micro 3	Harlan Asset Management	$ 41,000.00	$ 26,762.47	$ 7,982.15	$ 1,249.90	$ 14,237.53
23-01-01	Micro 3	Kidstruction Zone	$ 30,000.00	$ 11,133.55	$ 4,836.88	$ 469.26	$ 18,866.45
42-01-02	Micro 3	TKAB Chick LLC	$ 50,000.00	$ 40,587.65	$ 7,733.95	$ -	$ 9,412.35
T ota ls	**Micro 3**	**3**	**$ 121,000.00**	**$ 78,483.67**	**$ 20,552.98**	**$ 1,719.16**	**$ 42,516.33**
09-02-01	Micro 4	Dairyette Plus, Inc	$ 8,000.00	$ 3,047.99	$ 684.76	$ -	$ 4,952.01
32-01-01	Micro 4	Moosie's Grub Shack	$ 22,000.00	$ 7,521.48	$ 2,701.94	$ 93.76	$ 14,478.52
53-01-01	Micro 4	W Enterprise	$ 15,000.00	$ 4,076.64	$ 2,559.43	$ 11.69	$ 10,923.36
60-01-01	Micro 4	ADJ Properties	$ 15,000.00	$ 4,585.87	$ 202.96	$ 11.73	$ 10,414.13
65-02-01	Micro 4	Sunshine Center Daycare	$ 5,000.00	$ 1,472.97	$ 2,770.67	$ 15.60	$ 3,527.03
80-01-03	Micro 4	Jones Photography	$ 2,960.00	$ 720.08	$ 805.72	$ -	$ 2,239.92
92-01-02	Micro 4	Bluegrass Flow	$ 1,200.00	$ -	$ 40.88	$ -	$ 1,200.00
	Micro 4	D&D Disposal	$ 1,500.00	$ -	$ -		$ 1,500.00
T ota ls	**Micro 4**	**8**	**$ 70,660.00**	**$ 21,425.03**	**$ 9,766.36**	**$ 132.78**	**$ 49,234.97**
6061889102SBA	504	BLUEGRASS BARGAIN BARN	$ 182,000.00		$ 94.79	$ 1,801.01	
3943605004SBA	504	COMFORT INN & SUITES	$ 1,450,000.00		$ 442.62	$ 94,870.98	
6135219104SBA	504	CONCRETE	$ 342,000.00		$ 178.13	$ 3,384.47	
6940005010SBA	504	FARMER AND A FRENCHMAN	$ 163,000.00		$ 68.16	$ 8,297.52	
7349155006SBA	504	FREEMAN DENTAL	$ 334,000.00		$ 99.50	$ 8,360.20	
3256866006SBA	504	H&J RESTAURANT	$ 485,000.00		$ 194.04	$ 89,221.80	
5998849106SBA	504	INDIAN CAMP CAMPGROUND	$ 64,000.00		$ 33.33	$ 599.94	
3325008308SBA	504	LAKESIDE CAMPGROUND	$ 497,000.00		$ 258.85	$ 213,324.74	
5607395002SBA	504	MIKADO	$ 944,000.00		$ 280.32	$ 58,422.48	
7235219106SBA	504	PRECIOSION SONAR	$ 843,000.00		$ 439.06	$ 3,951.54	
8321805003SBA	504	PURCHASE YOUTH VILLAGE	$ 1,489,000.00		$ 626.95	$ 70,982.25	
6985825002SBA	504	TROUTT OLD TIME STORE	$ 90,000.00		$ 26.74	$ 5,303.46	
7698299104SBA	504	WYMC	$ 56,000.00		$ 70.00	$ 280.00	
7990969101SBA	504	WEST KY MOVING	$ 213,000.00				
Totals	SBA 504	14	$ 7,152,000.00		$ 2,812.49	$ 4,691,440.72	

Loans Closed

D&D Disposal, LLC.

- **$192,011 EDA ARPA RLF**
- **$1,500 SBA Microloan 4**
- **Closed July 13th, 2026**

Loans Review Committee

- **Met on Wednesday, July 15th, 2026**
- **2 New Loans Approved**

SBA 504 Request

U.S. Small Business Administration

Delta Marriott Hotel

Location: Louisville, KY
Purpose: Renovations
Job Impact: 75 Full Time Jobs

Project Costs: $25,056,663
Gross Debenture: $5,447,000

- **Gross debenture exceeds $2 Million Dollars**
- **Per SBA SOP and PADD Bylaws, Approval Authority Delegated to PADD Executive Committee**
- **Loan Review Committee reviewed and made recommendation for approval for special called review on June 29th, 2026**
- **PADD Personnel and Finance Approved on July 15th, 2026**

SBA 504 Request

Delta Marriott Hotel

Location:	**Louisville, KY**
Purpose:	**Renovations**
Job Impact:	**75 Full Time Jobs**

Project Costs:	**$25,056,663**
Gross Debenture:	**$5,447,000**

Executive Committee Request for Action

SBA 504 Request

Godavari Hotels
Delta Marriott-Louisville

Project Location: 2373 Fern Valley Road, Louisville, KY
Job Impact: 75 Jobs

Per the PADD Bylaws related to Loan Review Committee Approval Thresholds:

- **"The Loan Committee shall be delegated the authority to (a) provide credit approval for loans up to $1,000,000 and (b) provide credit approval for loans of $1,000,000 to $2,000,000, with the ratification of the Board of Directors or Executive Committee prior to the debenture closing."**
- **For all loans above $2,000,000, "The Executive Committee shall be delegated the authority to provide credit approval for loans greater than $2,000,000."**

As this loan request exceeds the $2 million dollar authority of the Loan Review Committee, the Executive Committee is required to make the final determination regarding approval for the PADD CDC to move forward with processing and underwriting this loan request.

On Monday, June 29th, the PADD Loan Review Committee did review the loan and based upon that review, including feedback from the bankers related to all financial and loan analysis of the borrower, the collateral, and the loan structure of this loan proposal. Based on that review, the PADD Loan Review Committee submits a recommendation to the Executive Committtee to approve the PADD CDC as the approved CDC processing this loan request.

The PADD would note, that final approval and full funding for this loan is provided by the United States Small Business Administration. No PADD funds are being distributed to the borrower in this application. The funding would be provided when the SBA sells the final debenture.

Executive Committee (Personnel and Finance) reviewed and approved the loan on July 15th, 2026.

SBA 504 Request

U.S. Small Business Administration

West KY Chiropractic

Location: Benton, KY
Purpose: Purchase of Real Estate
Job Impact: 5 Full Time Jobs

Project Costs: $324,016
Gross Debenture: $139,000

Action Requested

U.S. Small Business Administration

SBA 504 Request

Norwalk Furniture
The Fine Living Group

NORWALK
The Fine Living Group

Location: Lexington, KY
Purpose: Purchase of Real Estate
Job Impact: 5 Full Time Jobs

Project Costs: $825,000
Gross Debenture: $347,000

Action Requested

PADD SBA 504 Progress Report

SBA 504 Projects in Process

Active Projects

1. K&T Interiors/Norwalk
Gross Debenture: $347,000.00
Application Received: Ready for Submission

2. West Kentucky Moving
Gross Debenture: $217,000
Funding August Debenture Sale

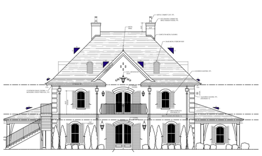
3. Barrel House Distillery
Gross Debenture: $755,000
Status: Approved: In Construction Phase

4. Pro Active Therapy
Gross Debenture: $501,000
In Underwriting

5. West KY Chiropractic
Gross Debenture: TBD
Status: Ready for Submission

6. Delta Marriott Louisville
Gross Debenture: $5,447,000
Application Received: Ready for Submission

7. Fuel Fortress
Gross Debenture: $975,000
Status: Application Received: In Underwriting



8. The Foundry, LLC
Gross Debenture: $1,127,000
Status: SBA Approval August 19th
In Construction

9. Future Grounds
Gross Debenture: TBD
Application Underwriting

WEST KENTUCKY WORKFORCE

Putting Young Kentuckians to Work

West Kentucky Workforce Board's Putting Young Kentuckians to Work Program is assisting 18–24-year-olds who are either unemployed or needing assistance in obtaining employment that allows them to be self-sufficient. As part of the program, WKWB will be providing some short-term training on a case-by-case basis as needed to secure these positions. **Contact any of the career centers listed below to get started.**

- **Hopkinsville Career Center**
  110 Riverfront Drive
  Hopkinsville, KY 42240
  (270) 889-6509

- **JobNet Career Center**
  75 Railroad St.
  Madisonville, KY
  (270) 821-9966

- **Paducah Career Center**
  416 S. 6th St.
  Paducah, KY 42003
  (270) 575-7000

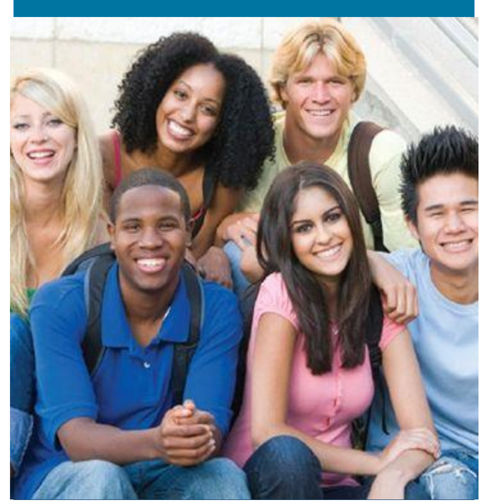
*Serving Ballard, Caldwell, Calloway, Carlisle, Christian, Crittenden, Fulton, Graves, Hickman, Hopkins, Livingston, Lyon, Marshall, McCracken, Muhlenberg, Todd & Trigg Counties.

ARE YOU 18-24 YEARS OF AGE AND LOOKING FOR A JOB?

DO YOU NEED HELP WITH SHORT-TERM TRAINING?

****ARE YOU A RESIDENT OF THE WEST KENTUCKY WORKFORCE AREA?***

BRING YOUR DRIVER'S LICENSE, SOCIAL SECURITY CARD, OR DD214 TO YOUR NEAREST CAREER CENTER



West Kentucky Workforce

Kentucky Career Center
Career Training Employer

Printed with funds provided through the West Kentucky Workforce Board; Kentucky General Assembly. Equal education & employment opportunities – M/F/D Auxiliary aids and services are available for individuals with disabilities.

1002 MEDICAL DRIVE
P.O. BOX 588
MAYFIELD, KY 42066-0588
Phone: 270-247-7171
Fax: 270-251-6110
purchase.add@purchaseadd.org

A RESOLUTION AUTHORIZING PURCHASE AREA DEVELOPMENT DISTRICT TO FILE A LAWSUIT

The Purchase Area Development District (PADD), a quasi-governmental agency, meeting in Executive Committee session on **July 15, 2026**, motion made by ___________________________, seconded by ___________________________:

BE IT RESOLVED, pursuant to KRS 147A.080(2) and upon recommendation of Executive Director Jeremy Buchanan, PADD will sue the Kentucky Cabinet for Health and Family Services (CHFS) and/or Kentucky Department for Medicaid Services for harm caused by removing financial management from PADD's Participant Directed Services program **IF** the Kentucky Council of Area Development Districts and/or more than 75% of Area Development Districts collectively or singularly do the same, and;

BE IT FURTHER RESOLVED, that the Chairman of the Board of Directors and/or Executive Director Jeremy Buchanan are authorized and directed, subject to the above authorizations and directives, to execute, acknowledge and deliver on behalf of PADD any and all papers, instruments, certificates and other documents as required to do and cause to be done any and all acts and things necessary or proper for the execution of this Resolution.

PURCHASE AREA DEVELOPMENT DISTRICT:

____

Judge/Executive Todd Cooper, Chair

ATTEST:

____

Judge/Executive Kevin Spraggs, Secretary