

**PURCHASE AREA DEVELOPMENT DISTRICT
BOARD OF DIRECTORS' MEETING
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June 3, 2026

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The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.

PURCHASE AREA DEVELOPMENT DISTRICT

BOARD OF DIRECTORS MEETING

May 6, 2026

The Purchase Area Development District Board of Directors met on Wednesday, May 6, 2026, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

Ballard

Judge/Executive Todd Cooper, Chair
Cathy Pigg *
Justin Puckett

Calloway

Judge/Executive Kenny Imes
Mayor Bob Rogers *
Mark Manning *
Gina Winchester *

Carlisle

Judge/Executive Greg Terry
Mayor Philip King *
Phillip Bean

Fulton

Judge/Executive Jim Martin *
Mike Gunn *
Perry Turner
Greg Curlin
John Wiley Gannon *

Other guest's present:

Ms. Chelsea Blackwell, KY Care
Ms. Mary Anne Medlock
Mr. Justin Tidwell

Graves

Richie Galloway
Mayor Kathy O’Nan
Mayor Charles Shelby (Tana Jones)
Tamie Johnson
Pete Galloway, Vice-Chair
Monica Jackson *

Hickman

Judge/Executive Kenny Wilson
Mayor John Kelly
Wynita Dillard
Ethan Cunningham*

Marshall

Judge/Executive Kevin Spraggs, Secretary
Mayor Rita Dotson, Treasurer
John Ward
Andrew Pagel *

McCracken

Judge/Executive Craig Clymer *
Mayor George Bray*
Vacant
Bill Bartleman *
Michelle Smolen

Ms. Tiffany Riley, KY Care
Mr. Alex Caudill, Governor’s office
Mr. Bill Marcum

Vice Chairman Pete Galloway, of the PADD Board of Directors, called the meeting to order in the short absence of Chairman Cooper at 11:30 AM, confirmed attendance in person and on Teams and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Chairman Cooper stated that there were minutes from the April 1, 2026, meeting that would need approval. **Mr. Pete Galloway motioned for the approval of the minutes from the April 1, 2026, meeting. Judge Kevin Spraggs seconded, and the motion passed unanimously.**
- B. Chairman Cooper called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense report for the month of March 2026. Ms. Champion reported that there were 11 line-item program groupings and in those 11 program groups, there are 95 cost centers for a budget of \$8,052,799.38. Of that budget, 60.84% had been expended for the month ended March 2026. This represents the contract recipient agreement and revenue projects. It does not include the subcontractor pass-through funds or the participant direct services, direct expense budget.
- C. Chairman Cooper called on Mr. Pete Galloway for the Personnel and Finance report. Mr. Galloway reported the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill. Other personnel matters were also discussed. The budget to expense report for the month ended March 31, 2026, was also reviewed and approved.

There were three contracts that did not require Board approval.

In conclusion, no Code of Ethics violations were reported.

II. NEW BUSINESS

A. STANDING COMMITTEES

1. AGING COMMITTEE

Chairman Cooper called on Ms. Elena Roberts for the Aging report. Ms. Roberts reported in the packet and on the screen are the Payment Reports for each of our Subcontractors for the month of March. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

Ms. Roberts also stated Aging staff are preparing to release the Requests for Proposal for aging services this later this month. Information will be posted to our website and Facebook.

2. REGIONAL TRANSPORTATION COMMITTEE

Chairman Cooper called on Mr. Jon Young for the Transportation Committee report. Mr. Young reported The (PADD) has updated its Title VI Plan in accordance with federal nondiscrimination requirements. Title VI of the Civil Rights Act of 1964 ensures that no person is excluded from participation in or denied the benefits of federally funded programs based on race, color, or national origin. Board members will find the proposed updated plan in their packet for review and approval.

3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Chairman Cooper called on Ms. Mattea Mitchell. Ms. Mitchell stated We are pleased to share a list of available funding opportunities for our region on pages 105-107 of the packet. If you are interested in applying for any of these grant opportunities, please reach out to CED staff for guidance and support

- Delta Regional Authority – DRA has communicated with all Area Development Districts to strongly recommend that we begin the application identification and development process before the funding cycle is announced. They are anticipating shorter funding cycles, so it’s important that we do as much development work as possible on the front end to ensure we get all our applications submitted in their shortened application windows.

Timeline – not determined at this point, however all 2026 NOFA’s are awaiting approval with OMB, so we know they are coming soon.

In the packet is the list of projects in the region submitted to the state clearinghouse in the months of February and March of 2026. This is found on pages 108-119 of your board packet.

The Purchase Area Development District is requesting to submit a Delta Workforce Program application to the Delta Regional Authority for their 2026 Program Cycle. We are seeking \$300,000 in funds to offer On The Job (OJT) training in the Purchase Region, focused on skilled workforce training. This resolution is found on page 120 of the board packet and requires Board approval. After discussion, **Judge Kenny Wilson made a motion to approve the Delta Workforce Program Resolution. Judge Greg Terry seconded the motion, and it passed unanimously.**

B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

1. COMMODITY AND FOOD BANK TASK FORCE

Chairman Cooper called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported for the For the quarter ending March 31, 2026, there was a total of 1,104,650 pounds distributed through all food programs.

Our two USDA programs, TEFAP and CSFP, had 235,670 and 181,192 pounds distributed for the quarter, respectively. CSFP is now serving 2,076 participants each month.

The Feeding America program distributed 413,876 pounds for the quarter. This number includes 368,407 pounds from the Feeding America agency retail recovery pick-up program this quarter and 45,469 pounds through the Feeding America Purchase Program.

Through Feeding Kentucky, from the “SNAP GAP” grant money, 44,950 pounds of shelf stable items and frozen meat protein were distributed in all 8 counties.

- 10,569 pounds of shelf-stable meat protein and other items were distributed to our (9) CSFP pantries, as extras, made possible by a CSFP-CCC Grant.
- 193,598 pounds were distributed from miscellaneous donors directly to the pantries and (2) donations made directly to the Food Bank, which were shared with all 8 counties.
- 23,472 pounds were distributed through Anthem Produce events for McCracken County serving (appr. 585) residents and Ballard County serving (appr. 520) residents in March.

Through the Kentucky Hunter's for the Hungry program, some of our pantries received a total of 1,323 pounds of ground venison in January

2. BUSINESS LENDING REPORT

Chairman Cooper called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported that the Business Lending Department currently manages an overall portfolio of 102 active loans with a total balance of Eleven Million, Nine Hundred Sixty-One Thousand, Five Hundred Eighty-Eight Dollars and Seventeen Cents (\$11,961,588.17).

A summary of the programs can be found on page 120 of the board packet. The full PADD Loan Portfolio can be found on pages 121 and 122 of the board packet.

The PADD Loan Review Committee did not meet in April. The next meeting scheduled is Wednesday, May 13th, at 9 a.m.

The PADD Business Lending Department has closed one loan since the last board meeting. The department closed a \$212,000 working capital loan through the EDA ARPA RLF program for Precision Sonar/ArkEnergy in Benton, Kentucky to be used for purchasing inventory and materials in the production of lithium marine batteries.

On page 124 of the board packet, you will find an update on the PADD Business Lending Departments progress on loans in the PADD's SBA 504 program. The PADD currently has 4 loans in the closing process, 1 loan still in construction, and 3 loans in underwriting. Together, these projects represent over \$10.6 million in total projects, with funding requests of \$3.5 million from the SBA 504 program.

The PADD Business Lending Department would also like to report that we just completed an Independent Loan Portfolio Review of the SBA 504 program. Independent Loan Reviews are required every 2 years to stay within compliance as an SBA Certified Development Company. The portfolio review is a review of each loan file to ensure compliance with SBA policies and procedures. The PADD received the final report on Friday, and the results will be distributed for the board to review at the June Board of Directors meeting.

Lastly Mr. Chairman, prior to this meeting, the PADD Business Lending Department provided the board 2 online links that links to the PADD's SBA Policies and Procedures and SBA Internal Control Policies.

The PADD Business Lending Department made updates to both policies. A summary of changes in the PADD SBA Policy for the 504 Program is found on page 125 of the board packet. The main changes were adding a flow chart to the packet on the SBA funding process, updating actual policy manuals to be in line with the latest SBA Standard Operating Procedure 50 10 08, and added an entire "Servicing" section from SBA SOP 50 55 to the policy to include loan servicing policies and procedures for loans that have closed.

In addition, on page 125 is a brief outline of the changes made to the PADD Internal Control Policy manual. Changes to this policy include removing redundant policies and language found in the SBA 504 Program Policy Manual, updated internal control functions, and responsibilities to reflect the

current Business Lending Staff, and to include new policies and procedures available through changes in the software capabilities such as sending and receiving documents directly through the Ventures loan processing software. Mr. Maxwell requested motions for each of the items discussed. **Judge Greg Terry made a motion to approve the changes to the SBA’s 504 Lending Policies and Procedures. Mr. Pete Galloway seconded the motion, and it passed unanimously.** Next, **Judge Kevin Spraggs made a motion to approve the changes to the SBA’s Internal Control Policies. Ms. Tamie Johnson seconded the motion, and it passed unanimously.**

3. WATER MANAGEMENT COUNCIL

Chairman Cooper called on Mr. Dennis Fulfer. Mr. Fulfer reported the site visits are all but complete. Mr. Fulfer reported that in completing the visits and with only one final visit left, he was able to visit with and get a better understanding of the needs of each of the systems.

The KIA is migrating to ESRI’s Arc Pro for the backbone of the WRIS system. This transition is scheduled to go live the beginning of June. But typical with IT transitions, there might be system glitches during the process. One of these could potentially cause intermittent outages to the portal. This should not be a major problem but may slightly slow down things like E-Clearinghouse reviews and getting projects into the portal.

Mr. Fulfer concluded his report with a quote from *Acts 20:35* ***“It is more blessed to give than to receive.”*** with some examples of such. James Clear, author of *Atomic Habits* wrote:

"Unexpected forms of generosity:

- Being early can be a form of generosity. You wait, so they do not have to.
- Leaving something unsaid can be a form of generosity. You do not always need the last word.
- Delivering your work on time can be a form of generosity. You make life easier for everyone downstream.
- Not taking things personally can be a form of generosity. You give people the space to say things imperfectly."

4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Chairman Cooper called on Ms. Amie Chronister to give the report. Ms. Chronister reported that Workforce staff submitted proposals to the West KY Workforce Board for both the One-Stop Operator and Direct Services for the contract period July 1, 2026- June 30, 2030. Staff are currently awaiting workforce board review.

Also, please be reminded that the WKWB will be hosting its next meeting at the Purchase ADD on May 7th at 10:00 a.m. There will also be a zoom option available for attendance.

III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

1. PURCHASE AREA HOUSING CORPORATION

No report.

2. JACKSON PURCHASE LOCAL OFFICIALS’ ORGANIZATION

Chairman Cooper called on Mr. Buchanan for the report. Mr. Buchanan reported that JPLOO met on April 21st and approved the annual budget and approved an ongoing project that JPLOO has been

working to help Fulton Transit with purchase of a facility and doing some improvement work that's been awarded to them through the Tornado Relief Fund in Mayfield, Graves County. JPLOO managed to work with the bank to get all of that done. Mr. Buchanan reported that he made that transaction Monday of this week. As of now, JPLOO is the proud owner of another facility in Mayfield. At some point, that facility will transfer to Fulton Transit as they expand their operation, and get additional locations. As of now, their base of operations is in Fulton, Kentucky and they are serving into Marshall County with several runs to all the hospitals, including hospital runs in Murray, Calloway and McCracken County, as well.

IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Chairman Cooper called on the Executive Director, Mr. Jeremy Buchanan began by reiterating what Ms. Chronister had mentioned regarding the WIB meeting at the PADD office the next day for anyone that would be attending that meeting.

Mr. Buchanan stated that Committee appointments were being worked on and these will go into effect July 1, 2026. Mr. Buchanan will be reaching out to local officials that have appointments due.

Mr. Buchanan reported on House Bill 869 that Governor Beshear signed April 27th that is requiring a change in KRS 61805. This requires government agency meetings to reflect the time and day in both Eastern Standard Time and Central Standard Time. Mr. Buchanan encouraged any local government entity that does meeting notices to make sure they include all the appropriate information.

Mr. Buchanan stated in June, Ms. Emily Hathcock from the EDA Atlanta region who works for Kentucky and was previously with the Barren River Area Development District in a role similar to Mattea will be our speaker in June. Mr. Kyle Poat with Kentucky Transportation Department will also be here.

Mr. Buchanan asked Mr. Alex Caudill if he had anything to report. Mr. Caudill reported that as some might have heard Dr. Corey Wiggins, who's the federal co-chair of the Delta Regional Authority, has accepted a new position. He's going to be the president of the University of Mississippi. It will be a great opportunity for him, but his last day is at the end of the month. Mr. Caudill stated that once he leaves, , funding opportunities will probably be put on hold for a while until the President appoints in co-chair. On the state side, Mr. Caudill discussed cabinet secretaries shifting to different offices. He also stated that the Judges and Mayors should have just seen an email from Mr. Logan Fogel. The Governor's going to have a conference call at 10:15 Central time tomorrow about his Executive Order on the gas tax, so be encouraged to hop on that if you can, but if you can't, please try to have one of your Treasurers or other representative on the call. If you don't have the link, he asked to let him know and he would make sure to share that information. The Governor's Local Issues Conference is coming up August 19th through the 21st. Registration is in August.

In conclusion, Chairman Cooper stated May 19th is an important day. Please go vote. He stated that his oldest brother was killed in the Battle of the Bulge, December 21st, 1944. He gave his life so we could have this opportunity. In memory of him, Chairman Cooper challenged all to vote May 19th and every election following.

V. ADJOURNMENT

Chairman Cooper asked if there was any further business for the meeting and thanked those present for all they contribute to the community. There being no further business, Chairman Cooper asked for a motion to adjourn. **Mr. John Ward made a motion to adjourn. Judge Executive Kevin Spraggs seconded the motion, and the motion passed unanimously.**

Chair, Judge Executive Todd Cooper

Secretary, Judge Executive Kevin Spraggs

FY 26 Purchase Area Development District Budget

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OBJECT	REVENUE LINE ITEMS	At 4/30/2026	FY 2026	FY 2026	FY 2026
		Actual Revenues	General Fund	Special Revenue Fund	TOTAL BUDGET
1001, 41002, 41003, 4500	INTERGOVERNMENTAL REVENUES	21,378,576.93		22,000,000	22,000,000
	PRIOR YEAR SURPLUS REVENUES		0		
43001.	OTHER REVENUES-Dues/Prior year Reve	41,571.50	43,206		43,206
44001.	INTEREST EARNED	157,633.92	170,000		170,000
	TOTAL REVENUES	21,577,782.35	213,206	22,000,000	22,213,206

OBJECT	EXPENSE LINE ITEMS	At 4/30/26	FY 2026	FY 2026	FY 2026
		Actual Expenses	General Fund	Special Revenue Fund	TOTAL BUDGET
51100, 52120, 52130	SALARY, INCL. LEAVE	2434304.15	367,500	3,045,100	3,412,600
52100.	FRINGE BENEFITS	1323861.98	203,500	1,755,905	1,959,405
53001.	MISC. - AUDIT	41548.3		55,000	55,000
53002.	MISC. - ACCOUNTING SERVICES	0		0	0
53003.	MISC. - LEGAL	40083.68		45,000	45,000
53004.	COMPUTER SERVICES	1385	0	1,385	1,385
53006.	RECORDING FEES	10	0	27	27
54001.	MISC. - INSURANCE/E&O-ADA(3159) MISC. - INSURANCE/BOND (2084)	7867.11		8,000	8,000
54002.	WORKERS COMPENSATION	4874.18		6,000	6,000
54003.	UNEMPLOYMENT	5403.71		8,876	8,876
54004.	DRUG POLICY EXPENSE	100		2,300	2,300
54005.	MISC - TEMP AGENCY SERVICES	67162		75,000	75,000
54006.	RECRUITMENT	297	0	1,000	1,000
54007.	TRAVEL - STAFF	116823.47	20,000	130,000	150,000
54008.	TRAVEL - BOARD	7508.96		10,800	10,800
54009.	MISC. - REGISTRATIONS	30039.34		32,000	32,000
54010.	TRAINING/ BOARD	0	0	11,460	11,460
55001.	RENT - JPLOO	96942.9		125,000	125,000

55002.	RENT - WAREHOUSE STORAGE	33993.72		45,325	45,325
55003.	EQUIP. LEASE - COPIERS	6843.65		13,000	13,000
55004.	EQUIP. LEASE - COMPUTERS	16447.3		24,480	24,480
55005.	EQUIP. LEASE - FURNITURE/EQUIP	4492.8		6,245	6,245
55006.	EQUIP. LEASE - POSTAGE METER	0		0	0
55007.	RENT - ELECTRIC/WATER	43503.66		45,000	45,000
55008.	RENT - WEST KY GAS	6720.39		7,500	7,500
55009.	TELEPHONE - LOCAL SERVICE	2206.25		6,000	6,000
55010.	TELEPHONE - LONG DISTANCE	0		0	0
55011.	TELEPHONE - 800 SERVICE	370		922	922
55012.	TELEPHONE - VOICE MAIL MAINT	0		0	0
55013.	TELEPHONE - MAINTENANCE	4486.95		5,500	5,500
55014.	TELEPHONE - CELLULAR/Data Plan	6583.49		8,000	8,000
55015.	INTERNET USAGE	2125		7,500	7,500
55016.	INTERNET EMAIL	0		837	837
55017.	WEB PAGE	1678		1,840	1,840
55018.	CONSTANT CONTACT	657.2		1,000	1,000
55019.	RENT - COMM. WASTE DISP.	4594.6		10,000	10,000
55020.	RENT - OFFICE CLEANING/Lawn care	13407.12		16,000	16,000
55021.	RENT - MAINTENANCE	2150		4,000	4,000
55022.	MISC. - EQUIP. MAINT.	4134.59		10,000	10,000
55023.	FUEL	1086.55	0	2,000	2,000
56001.	SUPPLIES	65730.24		175,000	175,000
56002.	MISC. - COMPUTER MAINTENANCE	663		6,500	6,500
56003.	PRINTING	3403.15		4,000	4,000
56004.	ADVERTISING/PROMOTION	2912.44	0	5,000	5,000
56005.	NEWS LETTER & ANNUAL REPORT	-191.36		550	550
56006.	POSTAGE	5477.95		8,000	8,000
56007.	BOARD MEETING EXPENSE	0	0	954	954
56008.	MISC. - DUES & SPGE	40596.84		45,000	45,000
56009.	PUBLICATIONS & MAPS	14939.13		18,000	18,000

56010.	MISC. - OTHER	213925.47		250,000	250,000
56012.	INDIRECT REDUCTION - JPLOO	-16666.6		(25,000)	(25,000)
57001.	COMPUTERS	11988.1	-	20,000	20,000
57002.	MISC. - COMPUTER SUPPORT	230204.25		260,000	260,000
57003.	OFFICE EQUIPMNT	4177.08	0	15,000	15,000
57004.	OTHER - DIRECT	285147.21	80,000	300,000	380,000
	INDIRECT REDUCTION - CONF/RENT			-	0
	INDIRECT REDUCTION - MISC			-	0
	TOTAL	5,195,999.95	671,000	6,611,006	7,282,006
53005	Sub Contractor Pass Through	2204253.09		3,221,930	3,221,930
57004-PDS	Participant Directed Services Program	10031299.2		10,500,000	10,500,000
	Other - Services				0
	TOTAL	17,431,552.24	671,000	20,332,936	21,003,936
TOTAL REVENUE OVER(UNDER) EXPEN		4,146,230.11	(457,794)	1,667,064	1,209,270

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING April 30, 2026**

	FY 2026 Budget	FY 2026 Expense	% Budget Expended 75.00%
Joint Funding Administration	431,242.67	409,527.01	94.96%
Aging	1,569,867.32	1,262,043.80	80.39%
Participant Directed Services	2,136,727.08	1,022,507.72	47.85%
Veteran's Directed Care	35,000.00	35,493.24	101.41%
Commodity & Food Bank	814,562.30	955,814.67	117.34%
Workforce	810,174.00	584,010.11	72.08%
Physical Planning	616,406.94	502,016.94	81.44%
Housing	26,580.96	36,180.46	136.11%
Business Lending	247,122.00	169,901.04	68.75%
Finance	37,500.00	49,294.23	131.45%
Community Projects	1,327,616.11	530,690.34	39.97%
TOTAL	8,052,799.38	5,557,479.56	69.01%

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 5/11/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2026

				83.33%		
A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	67,863.59	81.44%	80,196.40	96.24%
125	C.D.B.G.	77,318.00	67,224.11	86.94%	76,378.57	98.78%
135	JFA- DRA	85,000.00	81,233.88	95.57%	82,300.98	96.82%
140	MGT ASSISTANCE	99,591.33	83,637.58	83.98%	89,045.41	89.41%
150	PROGRAM ADMIN	86,000.00	68,890.17	80.10%	81,605.65	94.89%
160	JFA - EDA CARES ACT		-		-	
	TOTAL JFA	431,242.67	368,849.33	85.53%	409,527.01	94.96%
303	TITLE V ADMIN	10,875.00	9,378.25	86.24%	10,037.94	92.30%
305	TIII B SUPPLEMENTAL SERVICE ADMIN	21,778.15	20,133.39	92.45%	21,747.33	99.86%
51002-16	TIII B Case Management	25,000.00	17,887.88	71.55%	23,541.22	94.16%
51002-22	TIII B Assessment	2,700.00	1,138.19	42.16%	2,551.42	94.50%
51002-13	TIII B ADRC		-		-	
51002-21	TIII B Chore	-	-		-	
51002-23	TIII B Home Modification	1,500.00	436.84	29.12%	498.20	33.21%
51002-17	TIII B Homemaker/Home management	67,500.00	15,635.91	23.16%	18,049.62	26.74%
51002-19	TIII B Personal Care	15,000.00	4,619.57	30.80%	5,616.43	37.44%
51002-14	TIII B Respite	50,000.00	25,376.89	50.75%	30,714.24	61.43%
306	TIIIB HEALTH PROMOTIONS	-	-		-	
307	TVII OMBUDSMAN	22,457.33	18,052.59	80.39%	23,051.49	102.65%
308	TIIIB TELEPHONE REASSURANCE	-	-		-	
310	TIII C1 CONG MEALS ADMIN	46,271.00	41,430.27	89.54%	45,627.95	98.61%
	TIII C1 CONG MEALS SERVICE	2,500.00		0.00%	29,697.53	1187.90%
311	TIII C2 HOME DEL MEALS ADMIN	30,936.00	20,536.08	66.38%	27,476.93	88.82%
312	TIII C2 HOME DEL MEALS SERVICE	2,500.00	2,500.00	100.00%	2,639.12	105.56%
315	STATE LTC OMBUDSMAN	73,564.46	60,916.81	82.81%	73,917.13	100.48%
317	TITLE III D	38,769.86	14,196.51	36.62%	14,497.22	37.39%
319	TIII B LTC OMBUDSMAN	22,359.07	10,240.53	45.80%	21,605.86	96.63%
321	HOMECARE - ADMIN	53,575.00	50,223.32	93.74%	52,914.09	98.77%
326	TIII E CAREGIVER SUPPORT - SRVS	52,647.00	49,261.29	93.57%	67,019.34	127.30%
51013-014	TIII E CAREGIVER SUPPORT - In home Respite	43,734.62			11,837.91	
51013-027	Title 3E Grandparent	40,483.58	13,019.60	32.16%	67,019.34	0.00%
327	TVII ELDER ABUSE	4,259.76	1,860.72	43.68%	3,351.07	78.67%
421	MIPPA AAA 10/01/19-9/30/20	124.79	-	0.00%	-	0.00%
422	MIPPA ADRC 10/01/19-9/30/20	4,669.06	4,230.88	90.62%	7,292.61	156.19%
423	MIPPA SHIP 10/01/19-9/30/20	3,735.77	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	12,200.00	3,107.04	25.47%	6,391.08	52.39%
344	HOMECARE - CASE MGT	130,373.00	60,433.17	46.35%	87,861.74	67.39%
52002-17	HOMECARE - Home Management	377,197.37	229,967.18	60.97%	306,382.53	81.23%
52002-23	HOMECARE - Home Repair	10,400.00	7,206.19	69.29%	10,642.38	102.33%
52002-19	HOMECARE - Personal Care	45,000.00	30,312.96	67.36%	32,297.92	71.77%
52002-21	HOMECARE - Chore	-	-		-	
52002-14	HOMECARE - Respite	53,000.00	28,412.48	53.61%	32,425.16	61.18%
52004	ESMP DAIL State Meals	53,794.20	17,969.30	33.40%	20,740.60	38.56%
53022	KY Caregiver Admin	7,335.00			7,493.55	
53024	KY Caregiver Services	78,381.63			59,032.58	
346	TIII E CAREGIVER SUPPORT - ADMIN	15,853.33	11,133.09	70.23%	12,687.85	80.03%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	21,483.88	21,132.00	98.36%	20,426.36	95.08%
	MIPPA AAA 9/1/21-8/30/22		-		-	

Shaded Programs are closed.
 SO = Programs spending out.

Prepared on 5/11/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
53025	ADVC-Aging Vaccine Initiative-Services		-	0.00%	-	0.00%
53023	Aging & Disabliltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		-		544.27	0.00%
53026	DAIL Disaster Preparedness		-		-	0.00%
426	ADRC NON-MEDICAID TIII E CAREGIVER	11,507.61	18,941.87	164.60%	43,597.48	378.86%
443	ADRC NON-MEDICAID HOMECARE	40,100.00	29,246.26	72.93%	40,624.78	101.31%
450	ADRC MEDICAID	42,194.74	26,400.00	62.57%	18,390.52	43.58%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,348.00	1,176.72	50.12%	1,256.74	53.52%
51014	TORNADO RELIEF- AARP AGING	-	-		544.27	
	SUBTOTAL	1,539,109.21	866,513.78	56.30%	1,262,043.80	82.00%
		-	-			
	SUBTOTAL	-	-		-	
342	CDO SUPPORT BROKER ALL WAIVERS	2,136,727.08	1,704,764.88	79.78%	1,022,507.72	47.85%
	SUBTOTAL	2,136,727.08	1,704,764.88	79.78%	1,022,507.72	47.85%
340	VETERAN'S DIRECTED CARE	35,000.00	46,696.20	133.42%	35,493.24	101.41%
	SUBTOTAL	35,000.00	46,696.20	133.42%	35,493.24	101.41%
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	144,639.36	69.71%	183,997.05	88.67%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	420,500.00	463,818.40	110.30%	531,687.64	126.44%

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Prepared on 5/11/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	114,586.72	73.93%	65,425.06	42.21%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	-	0.00%
42015	Feeding Kentucky-FANO Walmart		-		15,486.24	
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41010	CSFP CCC		20,414.05		-	0.00%
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		159,218.68	
	SUBTOTAL	814,562.30	743,458.53	91.27%	955,814.67	117.34%
313	WIOA - DISLOCATED WORKERS - PROG SERV	289,211.00	155,070.46	53.62%	212,334.18	73.42%
360	WIOA - ADULT-P/S	312,548.00	176,948.40	56.61%	234,840.15	75.14%
363	WIOA - TRADE	-	-		-	
367	WIOA - ONE STOP OPERATOR	30,291.00	7,453.66	24.61%	11,484.81	37.91%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	4,665.00	-	0.00%	854.49	18.32%
375	WIOA - YOUTH-P/S	67,049.00	49,063.35	73.18%	60,098.92	89.63%
80010	WIOA - PYKW (KY Legislative Youth Funding)	40,000.00	31,676.22	79.19%	38,961.59	97.40%
80011	WIOA-QUEST NDWG	16,760.00	8,934.83	53.31%	12,387.52	73.91%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	-	-		-	
	SUBTOTAL	760,524.00	429,146.92	56.43%	570,961.66	75.07%
325	SECTION 18	87500.00	55,468.20	63.39%	57,076.53	65.23%
71010	Section 5303 MPO Transportation	20000.00	15,664.00	78.32%	19,581.64	97.91%
337	HAZARD MITIGATION/CARLISLE CO	3638.33	1,943.91	53.43%	94.59	2.60%
353	KIA PLANNING	66000.00	33,000.00	50.00%	68,334.15	103.54%
355	E-911 PROGRAM	47250.00	35,437.50	75.00%	26,782.20	56.68%
356	REGIONAL TRANS /PLANNING	92727.00	70,372.50	75.89%	62,142.73	67.02%
362	GREAT RIVER ROAD	9000.00	9,971.99	110.80%	9,987.15	110.97%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	2,545.00	101.80%	244.03	9.76%
476	GIS-E911 FULTON	0.00	1,645.00		583.06	

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 5/11/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
71008	SS4A Safety Grant	11,888.39	49,988.94	420.49%	62,857.97	528.73%
71009	Transportation MPO	213,943.00	91,306.86	42.68%	146,445.10	68.45%
19011	BRIC-Energy Grant-2/2023-7/2024	-	-		-	
19009	BUILDING INSPECTION	30,000.00	-	0.00%	23,695.44	78.98%
477	GIS-CALLOWAY	0.00	-		-	
72008	Milburn Water District (thru Dec 2026)	15,260.22	-	0.00%	7,265.42	47.61%
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	1,841.23	11.03%	16,926.93	101.36%
	SUBTOTAL	616406.94	369,185	59.89%	502,016.94	81.44%
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	427.25	42.73%
61002	KHC Strategic Operating Grant	7,580.96	-	0.00%	9,117.18	0.00%
382	PAHC	18,000.00	15,758.34	87.55%	26,636.03	147.98%
	SUBTOTAL	26,580.96	15,758.34	59.28%	36,180.46	136.11%
391	SBA 504	70,000.00	48,927.90	69.90%	70,930.27	101.33%
392	RBEG RLF	4,500.00	-	0.00%	6,871.07	152.69%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	400.00	-	0.00%	203.87	50.97%
397	RLF	26,000.00	-	0.00%	20,950.19	80.58%
399	IRP	3,000.00	-	0.00%	47.50	1.58%
400	RLF-RECAP	2,400.00	-	0.00%	82.38	3.43%
407	RBEG RLF 2	400.00	-	0.00%	92.97	23.24%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	4,000.00	-	0.00%	3,074.78	76.87%
411	IRP V	7,250.00	-	0.00%	6,790.85	93.67%
419	RBEG RLF 3	-	-		-	
398	RLF - EDA CARES ACT - ADMIN	38,500.00	-	0.00%	33,107.87	85.99%
23401	SBA Technical Assistance Grant	30,672.00	-	0.00%	27,749.29	90.47%
20401	RLF-ARPA	60,000.00	-	0.00%	-	0.00%
23501	SBA Microloan IIII	-	-		-	
	SUBTOTAL	247,122.00	48,927.90	58.33%	169,901.04	68.75%
379	E-911 ACCTING CONTRACT	12,500.00	9,375.03	75.00%	12,667.19	101.34%
20000	JPLOO	25,000.00	-	0.00%	36,627.04	146.51%
	SUBTOTAL	37,500.00	9,375.03	25.00%	49,294.23	131.45%

* POTENTIAL CARRYOVER FUNDING

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Prepared on 5/11/2026
PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING		-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023		-		-	
19016	Delta Health Care Services Grant-Dental	148,776.06	280,296.99	188.40%	303,617.14	204.08%
19014	Regional PARK Board	60,000.00	45,000.00	75.00%	48,023.96	80.04%
19019	CDBG Fulton Gibson (2 year)		-		-	
19018	CDBG Marshall County Needline (2 year)	20,124.69	22,500.00	111.80%	-	0.00%
19017	CDBG Murray Art Guild (2 year)	926.31	-	0.00%	1,724.67	186.19%
19010	CDBG Hickman Mission House (2 year)	2,181.82	-	0.00%	-	0.00%
19015	DRA LDD	59,527.55	-	0.00%	6,258.96	10.51%
19027	Graves Co Health Dept-CDBG	30,000.00	-		6,949.48	23.16%
19029	Marshall CDBG-DR Housing	54000	-	0.00%	-	0.00%
19025	City of Clinton CDBG-DR	116275.06	-		7,894.38	6.79%
19028	EDA Makers Space	33169.27	-	0.00%	6,967.49	21.01%
19026	Fulton CDBG-DR Housing	150,000.00	-	0.00%	15,486.24	10.32%
19021	Marshall County Owner Occupied DR Housing	41,483.08	-	0.00%	14,008.94	33.77%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	72,874.27	-	0.00%	7,603.95	10.43%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	68,416.22	-	0.00%	7,893.06	11.54%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	283,317.39	-	0.00%	45,367.52	16.01%
19020	MEWS CDBG-DR	29,499.39	-	0.00%	11,429.19	38.74%
19001	DELTA REGIONAL FY25-FY26		-		-	
370	DELTA REGIONAL FY21-FY22	16,000.00	8,000.00	50.00%	15,598.12	97.49%
373	DRA-PROJECT ADMIN	31,045.00	-	0.00%	31,866.46	102.65%
380	DELTA REGIONAL FY20-21	-	-		-	
	SUBTOTAL	1,217,616.11	355,796.99	29.22%	530,689.56	43.58%
	TOTAL	7,862,391.27	4,958,473.03	63.07%	5,544,430.33	70.52%
	FY 2026 NEW PROGRAMS:					
331	MIPPA AAA 9/30-8/31/24	6,611.90	-	0.00%	-	0.00%
332	MIPPA ADRC 9/30-8/31/24	8,740.21	-	0.00%	-	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
80012	WIOA-DRA SEDAP	29,912.00	-	0.00%	7,428.09	24.83%
80013	WIOA-STORM NDWG	19,738.00	619.39	3.14%	5,620.36	28.47%
			-		-	

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Prepared on 5/11/2026

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2026

A/C	PROGRAM	FY 2026 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
19031	Hickman County Senior Center-CDBG	30,000.00	-	0.00%	-	0.00%
19030	City of Columbus- CDBG	40,000.00	-	0.00%	0.78	0.00%
19032	City of Arlington- CDBG	40,000.00	-	0.00%	-	0.00%
	CDBG-DR Multi Family- Mayfield					
	SUBTOTAL	190408.11	619.39	0.33%	13049.23	53.31%
	TOTAL	8,052,799.38	4,959,092.42	61.58%	5,557,479.56	69.01%

FY 27 Purchase Area Development District Budget

OBJECT	REVENUE LINE ITEMS	FY 2027	FY 2027	FY 2027
		General Fund	Special Revenue Fund	TOTAL BUDGET
41002, 41003, 45001 (PD)	INTERGOVERNMENTAL REVENUES		20,259,579	20,259,579
	PRIOR YEAR SURPLUS REVENUES	0		
43001.	OTHER REVENUES-Dues/Prior year Reve	43,206		43,206
44001.	INTEREST EARNED	150,000		150,000
	TOTAL REVENUES	193,206	20,259,579	20,452,785

	EXPENSE LINE ITEMS	FY 2027	FY 2027	FY 2027
		General Fund	Special Revenue Fund	TOTAL BUDGET
51100, 52120, 52130	SALARY, INCL. LEAVE	367,500	3,357,223	3,724,723
52100.	FRINGE BENEFITS	203,500	2,124,645	2,328,145
53001.	MISC. - AUDIT		55,000	55,000
53002.	MISC. - ACCOUNTING SERVICES		0	0
53003.	MISC. - LEGAL		35,000	35,000
53004.	COMPUTER SERVICES	0	1,385	1,385
53006.	RECORDING FEES	0	27	27
54001.	MISC. - INSURANCE/E&O-ADA(3159) MISC. - INSURANCE/BOND (2084)		8,000	8,000
54002.	WORKERS COMPENSATION		6,000	6,000
54003.	UNEMPLOYMENT		8,876	8,876
54004.	DRUG POLICY EXPENSE		2,300	2,300
54005.	MISC - TEMP AGENCY SERVICES		75,000	75,000
54006.	RECRUITMENT	0	1,000	1,000
54007.	TRAVEL - STAFF	20,000	130,000	150,000
54008.	TRAVEL - BOARD		10,800	10,800
54009.	MISC. - REGISTRATIONS		30,000	30,000
54010.	TRAINING/ BOARD	0	11,460	11,460

55001.	RENT - JPLOO		125,000	125,000
55002.	RENT - WAREHOUSE STORAGE		45,325	45,325
55003.	EQUIP. LEASE - COPIERS		13,000	13,000
55004.	EQUIP. LEASE - COMPUTERS		24,480	24,480
55005.	EQUIP. LEASE - FURNITURE/EQUIP		6,245	6,245
55006.	EQUIP. LEASE - POSTAGE METER		0	0
55007.	RENT - ELECTRIC/WATER		45,000	45,000
55008.	RENT - WEST KY GAS		6,000	6,000
55009.	TELEPHONE - LOCAL SERVICE		6,000	6,000
55010.	TELEPHONE - LONG DISTANCE		0	0
55011.	TELEPHONE - 800 SERVICE		922	922
55012.	TELEPHONE - VOICE MAIL MAINT		0	0
55013.	TELEPHONE - MAINTENANCE		5,500	5,500
55014.	TELEPHONE - CELLULAR		8,000	8,000
55015.	INTERNET USAGE		7,500	7,500
55016.	INTERNET EMAIL		837	837
55017.	WEB PAGE		1,840	1,840
55018.	CONSTANT CONTACT		1,000	1,000
55019.	RENT - COMM. WASTE DISP.		10,000	10,000
55020.	RENT - OFFICE CLEANING/Lawn care		16,000	16,000
55021.	RENT - MAINTENANCE		4,000	4,000
55022.	MISC. - EQUIP. MAINT.		10,000	10,000
55023.	FUEL	0	2,000	2,000
56001.	SUPPLIES		175,000	175,000
56002.	MISC. - COMPUTER MAINTENANCE		6,500	6,500
56003.	PRINTING		700	700
56004.	ADVERTISING/PROMOTION	0	5,000	5,000
56005.	NEWS LETTER & ANNUAL REPORT		550	550
56006.	POSTAGE		8,000	8,000

56007.	BOARD MEETING EXPENSE	0	954	954
56008.	MISC. - DUES - SPGE		45,000	45,000
56009.	PUBLICATIONS & MAPS		18,000	18,000
56010.	MISC. - OTHER		100,000	100,000
56012.	INDIRECT REDUCTION - JPLOO		(25,000)	(25,000)
57001.	COMPUTERS	-	20,000	20,000
57002.	MISC. - COMPUTER SUPPORT		260,000	260,000
57003.	OFFICE EQUIPMNT	0	15,000	15,000
57004.	OTHER - DIRECT	0	380,000	380,000
	INDIRECT REDUCTION - CONF/RENT		-	0
	INDIRECT REDUCTION - MISC		-	0
	TOTAL	591,000	7,205,069	7,796,069
53005	Sub Contractor Pass Through		3,221,930	3,221,930
57004-PDS	Participant Directed Services Program		9,000,000	9,000,000
	Other - Services			0
	TOTAL	591,000	19,426,999	20,017,999
	TOTAL REVENUE OVER(UNDER) EXPEN	(397,794)	832,579	434,786

Purchase Area Development District
New Contract Roster
April -May 2026

- 1. Contract: FY27 Area Development District Regional Transportation Planning Work Program
Funding Source: Kentucky Transportation Cabinet
Amount: \$83,454.00
Dates: July 1, 2026 – June 30, 2027

- 2. Contract: Professional Services Contract w/Hickman County Fiscal Court (Sr. Center)
Funding Source: Ky. Department for Local Government – CDBG #24-016
Amount: \$30,000.00
Dates: August 31, 2025

FY 2026 Payments
Ballard County Senior Citizens

fed/st budget	Title III-B										Title III-C1			Title III-C2		
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units		units			units		\$ 11,663.98	% spent	units	\$ 33,136.20	% spent	units	\$ 12,104.83	% spent	
July	146	\$ 535.82	120	\$ 440.40			93	\$ 532.61	\$ 1,508.83	12.94%	449	\$ 2,281.85	6.89%	604	\$ 5,616.10	46.40%
August	108	\$ 396.36	24	\$ -			80	\$ 524.67	\$ 921.03	20.83%	443	\$ 2,349.95	13.98%			46.40%
September	127	\$ 466.09	0	0			64	\$ 397.38	\$ 863.47	28.24%	468	\$ 2,393.20	21.20%			46.40%
October	112	\$ 342.94	0	0			5	\$ 42.95	\$ 385.89	31.54%	485	\$ 2,368.50	28.35%			46.40%
November	68	\$ 212.13							\$ 212.13	33.36%	285	\$ 1,240.25	32.09%			46.40%
December	48	\$ 149.74	0	0	0	\$ -	0	\$ -	\$ 149.74	34.65%	284	\$ 1,412.35	36.35%			46.40%
January	26	\$ 81.11	0	0	0	\$ -	0	\$ -	\$ 81.11	35.34%	213	\$ 1,066.95	39.57%	99	\$ 823.73	53.20%
February	43	\$ 134.14	0	0	0	\$ -	0	\$ -	\$ 134.14	36.49%	305	\$ 1,488.90	44.07%	96	\$ 357.40	56.15%
March	67	\$ 209.01	0	0	0	\$ -	0	\$ -	\$ 209.01	38.28%	377	\$ 1,733.05	49.30%	122	\$ 1,045.55	64.79%
April	63	\$ 196.53							\$ 196.53	39.97%	393	\$ 1,922.45	55.10%	246	\$ 2,032.65	81.58%
May									\$ -	39.97%			55.10%			81.58%
June									\$ -	39.97%			55.10%			81.58%
YTD	808	\$ 2,723.87	144	\$ 440.40	0	\$ -	242	\$ 1,497.61	\$ 4,661.88		3,702	\$ 18,257.45		1,167	\$ 9,875.43	
Balance									\$ 7,002.10			\$ 14,878.75			\$ 2,229.40	

fed/st budget	Homecare (ESMP) HDM under C2 for funding			Homecare (ESMP) HDM			C2 meals charged under Homecare (ESMP)HDM			Title III-D		NSIP	TOTAL	target %		
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$			
		\$ 5,846.72			\$ 3,153.28			\$ 19,270.26			\$ 1,500.00		\$ 86,675.27			
July			0.00%	69	\$ 614.48	19.49%			0.00%			\$ 1,750.00	\$ 11,771.26	14%	8%	
August			0.00%	76	\$ 682.90	41.14%	503	\$ 4,375.83	22.71%			\$ 1,750.00	\$ 10,079.71	25%	16%	
September			0.00%	62	\$ 586.05	59.73%	511	\$ 4,668.02	46.93%			0.00%	\$ 8,510.74	35%	25%	
October			0.00%	44	\$ 410.10	72.73%	228	\$ 2,053.70	57.59%			0.00%	\$ 1,317.00	\$ 6,535.19	43%	33%
November			0.00%	32	\$ 312.80	82.65%	136	\$ 1,227.40	63.96%			0.00%	\$ 1,317.00	\$ 4,309.58	48%	41%
December			0.00%	40	\$ 371.00	94.42%	143	\$ 1,174.90	70.06%			0.00%	\$ 1,317.00	\$ 4,424.99	53%	50%
January			0.00%	18	\$ 175.95	100.00%	0	\$ -	70.06%			0.00%	\$ 950.00	\$ 3,097.74	56%	58%
February	20	\$ 195.50	3.34%			100.00%	0	\$ -	70.06%			0.00%	\$ 1,317.00	\$ 3,492.94	60%	66%
March	26	\$ 254.15	7.69%			100.00%			70.06%			0.00%	\$ 1,317.00	\$ 4,558.76	66%	75%
April	53	\$ 518.08	16.55%			100.00%			70.06%			0.00%	\$ 1,317.00	\$ 5,986.71	72%	83%
May			16.55%			100.00%			70.06%			0.00%	\$ -	\$ -	72%	91%
June			16.55%			100.00%			70.06%			0.00%	\$ -	\$ -	72%	100%
YTD	99	\$ 967.73		341	\$ 3,153.28		1,521	\$ 13,499.85		-	\$ -		\$ 8,852.00	\$ 62,767.62		
Balance		\$ 4,878.99			\$ -			\$ 5,770.41			\$ 1,500.00		\$ (8,852.00)	\$ 23,907.65		

FY 2026 Payments
Ballard County Senior Citizens

No funding for
education/training
after July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		amount of reduction at \$3.67 unit rate
	units		
July	0	\$ -	
August	60	\$ -	\$ 220.20
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	60	\$ -	

	TOTAL	EDUCATION/TRAINING	amount of reduction at 3.67 unit rate only budgeted for July 2025
		Units	
July		120	\$ 440.40
August		24	\$ -
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD		144	88.08

	TOTAL	Transportation	amount of reduction at 8.59 unit rate
		units	
July		26	\$ -
August		18	\$ -
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD		44	\$ -

FY 2026 Payments
Murray-Calloway County Senior Citizens

fed/st budget	Title III-B								Title III-C1			Title III-C2				
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent		
	units	\$	units	\$	units	\$	\$	% spent								
							\$ 61,024.56			\$ 91,124.55			\$ 72,628.97			
July	700	\$ 3,535.00	11	\$ 40.15	111	\$ 430.81	\$ 4,005.96	6.56%	1726	\$ 7,479.70	8.21%	5211	\$ 43,157.84	59.42%		
August	1020	\$ 5,151.00	4	\$ 14.60	114	\$ 218.38	\$ 5,383.98	15.39%	1629	\$ 8,621.20	17.67%	70	\$ 609.87	60.26%		
September	995	\$ 5,024.75	9	\$ 32.85	161	\$ 644.07	\$ 5,701.67	24.73%	1761	\$ 9,138.80	27.70%	87	\$ 757.99	61.31%		
October	1000	\$ 4,168.74	7	\$ 25.55	78	\$ 799.50	\$ 4,993.79	32.91%	1825	\$ 9,547.00	38.17%	91	\$ 792.84	62.40%		
November	750	\$ 3,787.50	9	\$ 32.85	182	\$ 1,012.62	\$ 4,832.97	40.83%	1360	\$ 7,155.00	46.03%	80	\$ 697.00	63.36%		
December	1000	\$ 5,050.00	4	\$ 14.60	110	\$ 198.68	\$ 5,263.28	49.46%	1487	\$ 8,067.60	54.88%	95	\$ 827.69	64.50%		
January	1200	\$ 5,089.29	6	\$ 21.90	38	\$ 389.50	\$ 5,500.69	58.47%	1123	\$ 5,927.40	61.38%	3952	\$ 33,232.80	110.25%		
February	1200	\$ 5,004.83	3	\$ 10.95	94	\$ 963.50	\$ 5,979.28	68.27%	1445	\$ 7,866.00	70.02%	3260	\$ 26,390.75	146.59%		
March	1200	\$ 5,097.09	3	\$ 10.95	34	\$ 348.50	\$ 5,456.54	77.21%	1649	\$ 8,775.20	79.65%	3741	\$ 30,837.46	189.05%		
April	735	\$ 3,711.75	1	\$ 3.65	107	\$ 374.93	\$ 4,090.33	83.91%	1532	\$ 8,260.60	88.71%	3511	\$ 29,104.59	229.12%		
May							\$ -	83.91%			88.71%			229.12%		
June							\$ -	83.91%			88.71%			229.12%		
YTD	9,800	\$ 45,619.95	57	\$ 208.05	1,029	\$ 5,380.49	\$ 51,208.49		15,537	\$ 80,838.50		20,098	\$ 166,408.83			
Balance							\$ 9,816.07			\$ 10,286.05			\$ (93,779.86)			

fed/st budget	Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$		
		\$ 4,340.76			\$ 3,659.24			\$ 189,891.69			\$ 10,584.86			\$ 428,913.87		
July			0.00%	69	\$ 601.16	16.43%			0.00%	332	\$ 1,269.90	12.00%	\$ 3,000.00	\$ 59,514.56	14%	8%
August			0.00%	66	\$ 575.02	32.14%	4800	\$ 39,646.00	20.88%	241	\$ 921.82	20.71%	\$ 3,000.00	\$ 58,757.89	28%	16%
September			0.00%	66	\$ 575.03	47.86%	4907	\$ 40,212.24	42.05%	297	\$ 1,136.03	31.44%		\$ 57,521.76	41%	25%
October			0.00%	69	\$ 601.16	64.29%	4873	\$ 40,762.01	63.52%	299	\$ 1,143.68	42.24%	\$ 2,535.00	\$ 60,375.48	55%	33%
November			0.00%	60	\$ 522.75	78.57%	4107	\$ 33,908.24	81.38%	264	\$ 1,009.80	51.78%	\$ 2,535.00	\$ 50,660.76	67%	41%
December			0.00%	48	\$ 418.20	90.00%	4376	\$ 36,214.90	100.45%	224	\$ 856.80	59.88%	\$ 2,535.00	\$ 54,183.47	80%	50%
January			0.00%	42	\$ 365.92	100.00%			100.45%	202	\$ 772.65	67.18%	\$ 2,535.00	\$ 48,334.46	91%	58%
February	40	\$ 348.50	8.03%	0	\$ -	100.00%			100.45%	246	\$ 940.95	76.07%	\$ 2,535.00	\$ 44,060.48	101%	66%
March	44	\$ 383.35	16.86%	0	\$ -	100.00%			100.45%	566	\$ 2,164.95	96.52%	\$ 2,535.00	\$ 50,152.50	113%	75%
April	44	\$ 383.35	25.69%	0	\$ -	100.00%			100.45%	467	\$ 1,786.28	113.40%	\$ 2,535.00	\$ 46,160.15	124%	83%
May			25.69%			100.00%			100.45%			113.40%		\$ -	0%	91%
June			25.69%			100.00%			100.45%			113.40%		\$ -	0%	100%
YTD	128	\$ 1,115.20		420	\$ 3,659.24		23,063	\$ 190,743.39		3,138	\$ 12,002.86		\$ 23,745.00	\$ 529,721.51		
Balance		\$ 3,225.56			\$ -			\$ (851.70)			\$ (1,418.00)		\$ (23,745.00)	\$ (100,807.64)		

FY 2026 Payments
Murray-Calloway County Senior Citizens

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		amount of reduction at \$5.05
	units		
July	1622	\$ -	\$ 8,191.10
August	1014	\$ -	\$ 5,120.70
September	1404	\$ -	\$ 7,090.20
October	1375	\$ -	\$ 6,943.75
November	1061	\$ -	\$ 5,358.05
December	927	\$ -	\$ 4,681.35
January	495	\$ -	\$ 2,499.75
February	761	\$ -	\$ 3,843.05
March	1034	\$ -	\$ 5,221.70
April	1184	\$ -	\$ 5,979.20
May			
June			
YTD	10,877	\$ -	

TOTAL	Transportation		
	units		
July		\$ -	
August			
September			
October			
November			
December			
January	30	\$ -	\$ 307.50
February			
March			
April			
May			
June			
YTD	30	\$ -	

**FY 2026 Payments
Carlisle County Senior Citizens**

fed/st budget	Title III-B										Title III-C1				
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent		
	units	\$	units	\$	units	\$	units	\$	\$ 19,023.30	% spent	units	\$ 45,562.27	% spent		
July	297	\$ 1,930.50	0	\$ -			108	\$ 903.82	\$ 2,834.32	14.90%	619	\$ 4,006.04	8.79%		
August	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	22.45%	605	\$ 3,685.30	16.88%		
September	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	30.00%	648	\$ 4,083.68	25.84%		
October	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	37.55%	678	\$ 4,019.98	34.67%		
November	102	\$ 663.00					64	\$ 578.50	\$ 1,241.50	44.08%	454	\$ 2,835.70	40.89%		
December	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	51.63%	543	\$ 3,394.88	48.34%		
January	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	59.18%	486	\$ 2,826.76	54.55%		
February	100	\$ 650.00					70	\$ 676.00	\$ 1,326.00	66.15%	589	\$ 3,461.99	62.14%		
March	100	\$ 650.00					96	\$ 963.30	\$ 1,613.30	74.63%	602	\$ 3,681.32	70.22%		
April	100	\$ 650.00					104	\$ 1,051.70	\$ 1,701.70	83.58%	609	\$ 3,671.44	78.28%		
May									\$ -	83.58%			78.28%		
June									\$ -	83.58%			78.28%		
YTD	1,199	\$ 7,793.50	-	\$ -	-	\$ -	842	\$ 8,105.82	\$ 15,899.32		5,833	\$ 35,667.09			
Balance									\$ 3,123.98			\$ 9,895.18			

fed/st budget	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D		NSIP	TOTAL			
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$		target %	
		\$ 7,262.90			\$ -			\$ 21,202.68			\$ 2,000.00			\$ 95,051.15		
July	758	\$ 6,898.37	94.98%	0	\$ -	#DIV/0!	0	\$ -	0.00%	11	\$ 34.31	1.72%	\$ 975.00	\$ 14,748.04	16%	8%
August	0	\$ -	94.98%	0	\$ -	#DIV/0!	664	\$ 6,018.50	28.39%	0	\$ -	1.72%	\$ 975.00	\$ 12,115.30	28%	16%
September	0	\$ -	94.98%	0	\$ -	#DIV/0!	622	\$ 5,560.87	54.61%	20	\$ 62.39	4.84%	\$ 567.70	\$ 11,711.14	41%	25%
October	0	\$ -	94.98%	0	\$ -	#DIV/0!	663	\$ 5,752.94	81.75%	0	\$ -	4.84%	\$ 875.00	\$ 12,084.42	53%	33%
November	0	\$ -	94.98%	0	\$ -	#DIV/0!	560	\$ 4,895.00	104.83%	0	\$ -	4.84%	\$ 875.00	\$ 9,847.20	64%	41%
December	0	\$ -	94.98%	0	\$ -	#DIV/0!	745	\$ 6,638.06	136.14%	0	\$ -	4.84%	\$ 875.00	\$ 12,344.44	77%	50%
January	521	\$ 4,657.06	159.10%	0	\$ -	#DIV/0!	0	\$ -	136.14%	0	\$ -	4.84%	\$ 997.25	\$ 9,917.57	87%	58%
February	560	\$ 4,935.00	227.05%	0	\$ -	#DIV/0!	0	\$ -	136.14%	11	\$ 34.31	6.55%	\$ 875.00	\$ 10,632.30	98%	66%
March	627	\$ 5,529.69	303.19%	0	\$ -	#DIV/0!	0	\$ -	136.14%	11	\$ 34.31	8.27%	\$ 875.00	\$ 11,733.62	111%	75%
April	638	\$ 5,480.87	378.65%	0	\$ -	#DIV/0!	0	\$ -	136.14%	8	\$ 24.96	9.51%	\$ 875.00	\$ 11,753.97	123%	83%
May			378.65%	0	\$ -	#DIV/0!	0	\$ -	136.14%			9.51%		\$ -	0%	91%
June			378.65%			#DIV/0!			136.14%			9.51%		\$ -	0%	100%
YTD	3,104	\$ 27,500.99		-	\$ -		3,254	\$ 28,865.37		61	\$ 190.28		\$ 8,764.95	\$ 116,888.00		
Balance		\$ (20,238.09)			\$ -			\$ (7,662.69)			\$ 1,809.72		\$ (8,764.95)	\$ (21,836.85)		

FY 2026 Payments Carlisle County Senior Citizens

No funding for recreation after July

**units entered in Mon Ai

	Health Promotion		amount of reduction at \$6.50 unit rate
	units		
July	0	\$ -	
August	145	\$ -	\$ 942.50
September	65	\$ -	\$ 422.50
October	137	\$ -	\$ 890.50
November			
December	93	\$ -	\$ 604.50
January	55	\$ -	\$ 357.50
February	120	\$ -	\$ 780.00
March	160	\$ -	\$ 1,040.00
April	157		\$ 1,020.50
May			
June			
YTD	932	\$ -	\$ 6,058.00

TOTAL	Transportation		amount of reduction at 13.00 unit rate
	units		
July	100	\$ -	
August	44	\$ -	572.00
September	22	\$ -	286.00
October	2	\$ -	26.00
November			
December	8	\$ -	104.00
January	24	\$ -	312.00
February			
March			
April			
May			
June			
YTD	200	\$ -	\$ 1,300.00

**FY 2026 Payments
Senior Citizens of Fulton County**

fed/st budget	Title III-B										Title III-C1		Title III-C2			
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B							
	units		units		units		units		\$	% spent	units	\$	% spent	units	\$	% spent
July	311	\$ 1,710.50	234	\$ 1,287.00			129	\$ 411.13	\$ 3,408.63	11.74%	985	\$ 6,596.89	8.85%	2001	\$ 18,709.35	96.60%
August	320	\$ 1,760.00	270	\$ -			125	\$ 570.18	\$ 2,330.18	19.77%	969	\$ 6,543.19	17.62%			96.60%
September	304	\$ 1,672.00	226	\$ -			113	\$ 503.19	\$ 2,175.19	27.26%	901	\$ 6,062.62	25.76%			96.60%
October	273	\$ 1,501.50	364	\$ -			125	\$ 608.84	\$ 2,110.34	34.53%	1084	\$ 7,310.85	35.56%			96.60%
November	263	\$ 1,446.50	295	\$ -			110	\$ 517.00	\$ 1,963.50	41.29%	918	\$ 6,215.20	43.90%			96.60%
December	267	\$ 1,468.50	229	\$ -			116	\$ 553.74	\$ 2,022.24	48.25%	738	\$ 4,996.30	50.60%			96.60%
January	275	\$ 1,512.50	248	\$ -			93	\$ 393.67	\$ 1,906.17	54.82%	650	\$ 4,449.54	56.57%	1151	\$ 10,761.85	152.17%
February	288	\$ 1,584.00	266	\$ -			94	\$ 389.62	\$ 1,973.62	61.61%	855	\$ 5,820.72	64.37%	1482	\$ 13,856.70	223.71%
March	253	\$ 1,391.50	329	\$ -			125	\$ 625.34	\$ 2,016.84	68.56%	1014	\$ 6,874.32	73.59%	1623	\$ 15,175.05	302.06%
April	n	\$ 1,457.50	356	\$ -			123	\$ 602.10	\$ 2,059.60	75.65%	988	\$ 6,761.03	82.66%	1482	\$ 13,856.70	373.61%
May									\$ -	75.65%			82.66%			373.61%
June									\$ -	75.65%			82.66%			373.61%
YTD	2,554	\$ 15,504.50	2,817	\$ 1,287.00	-	\$ -	1,153	\$ 5,174.81	\$ 21,966.31		9,102	\$ 61,630.66		7,739	\$ 72,359.65	
Balance									\$ 7,068.64			\$ 12,925.79			\$ (52,991.93)	

fed/st budget	Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D		NSIP	TOTAL			
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$		target %	
July			0.00%	72	\$ 673.20	19.05%			0.00%			0.00%	\$ 1,000.00	\$ 30,388.07	17%	8%
August			0.00%	63	\$ 589.05	35.71%	1787	\$ 16,708.45	34.42%			0.00%	\$ 1,000.00	\$ 27,170.87	33%	16%
September			0.00%	62	\$ 579.70	52.12%	1848	\$ 17,278.80	70.02%			0.00%	\$ -	\$ 26,096.31	47%	25%
October			0.00%	69	\$ 645.15	70.37%	1971	\$ 18,428.85	107.99%			0.00%	\$ 881.00	\$ 29,376.19	64%	33%
November			0.00%	38	\$ 355.30	80.42%	1517	\$ 14,183.95	137.21%			0.00%	\$ 881.00	\$ 23,598.95	77%	41%
December			0.00%	44	\$ 411.40	92.06%	1689	\$ 15,792.15	169.74%			0.00%	\$ 881.00	\$ 24,103.09	91%	50%
January			0.00%	30	\$ 280.50	100.00%			169.74%			0.00%	\$ 1,003.25	\$ 18,401.31	101%	58%
February	28	\$ 261.80	5.86%			100.00%			169.74%			0.00%	\$ 881.00	\$ 22,793.84	114%	66%
March	22	\$ 205.70	10.47%			100.00%			169.74%			0.00%	\$ 881.00	\$ 25,152.91	129%	75%
April	21	\$ 196.35	14.87%			100.00%			169.74%			0.00%	\$ 881.00	\$ 23,754.68	142%	83%
May			14.87%			100.00%			169.74%			0.00%	\$ -	\$ -	0%	91%
June			14.87%			100.00%			169.74%			0.00%	\$ -	\$ -	0%	100%
YTD	71	\$ 663.85		378	\$ 3,534.30		8,812	\$ 82,392.20		-	\$ -		\$ 8,289.25	\$ 250,836.22		
Balance		\$ 3,801.85			\$ -			\$ (33,852.20)			\$ 1,500.00			\$ (74,302.80)		

FY 2026 Payments Senior Citizens of Fulton County

No funding for recreation after July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		amount of reduction at \$5.50 unit rate
	units		
July	0	\$ -	
August	10	\$ -	\$ 55.00
September	0	\$ -	
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	10	\$ -	

	TOTAL	RECREATION		amount of reduction at 5.50 unit rate
		Units		
July		234	\$ 1,287.00	only budgeted for July 2025
August		270	\$ -	1485.00
September		226	\$ -	1243.00
October		364	\$ -	2002.00
November		295	\$ -	1622.50
December				
January				
February				
March				
April				
May				
June				
YTD		1,389		\$ 6,352.50

	TOTAL	Transportation		amount of reduction at 7.85 unit rate
		units		
July		275	\$ -	
August		10	\$ -	78.50
September				
October		7	\$ -	54.95
November				
December				
January				
February				
March				
April				
May				
June				
YTD		292	\$ -	\$ 133.45

FY 2026 Payments
Mayfield-Graves County Senior Citizens

fed/st budget	Title III-B											Title III-C1			Title III-C2			
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	units	\$	units	\$						
July	52	\$ 158.60	0	\$ -	359	\$ 1,094.95	26	\$ 76.96	192	\$ 1,269.74	\$ 2,600.25	19.83%	1134	\$ 5,558.06	9.58%	2092	\$ 16,469.30	85.03%
August	41	\$ 125.05	\$ 20.00	\$ -	306	\$ -	31	\$ 91.76	102	\$ 739.13	\$ 955.94	27.12%	1065	\$ 5,498.95	19.07%			85.03%
September	40	\$ 122.00	\$ 126.00	\$ -	447	\$ -	29	\$ 85.84	100	\$ 627.17	\$ 835.01	33.48%	1193	\$ 5,914.44	29.27%			85.03%
October	20	\$ 61.00	\$ 105.00	\$ -	344	\$ -	28	\$ 82.88	100	\$ 661.37	\$ 805.25	39.63%	1293	\$ 6,253.14	40.05%			85.03%
November	51	\$ 155.55	\$ 20.00	\$ -	295	\$ -	24	\$ 71.04	100	\$ 651.45	\$ 878.04	46.32%	966	\$ 4,710.34	48.17%			85.03%
December	29	\$ 88.45	\$ -	\$ -	292	\$ -	23	\$ 68.08	102	\$ 720.72	\$ 877.25	53.01%	929	\$ 4,667.27	56.22%			85.03%
January	50	\$ 152.50	\$ -	\$ -	202	\$ -	18	\$ 53.28	100	\$ 707.48	\$ 913.26	59.97%	714	\$ 3,565.82	62.37%	1290	\$ 10,095.14	137.16%
February	59	\$ 179.95	\$ -	\$ -	316	\$ -	23	\$ 68.08	103	\$ 673.02	\$ 921.05	67.00%	905	\$ 4,392.99	69.95%	1459	\$ 10,380.01	190.75%
March	54	\$ 164.70	\$ 13.00	\$ -	286	\$ -	26	\$ 76.96	112	\$ 814.19	\$ 1,055.85	75.05%	1146	\$ 5,571.00	79.55%	1939	\$ 15,227.13	269.37%
April	81	\$ 247.05	\$ 29.00	\$ -	289	\$ -	25	\$ 74.00	123	\$ 845.93	\$ 1,166.98	83.95%	1168	\$ 5,588.02	89.19%	2018	\$ 15,904.67	351.49%
May										\$ -	83.95%			89.19%				351.49%
June										\$ -	83.95%			89.19%				351.49%
YTD	477	\$ 1,454.85	313	\$ -	3136	\$ 1,094.95	253	\$ 748.88	1,134	\$ 7,710.20	\$ 11,008.88		10,513	\$ 51,720.03		8,798	\$ 68,076.25	
Balance											\$ 2,105.10			\$ 6,268.32			\$ (48,708.53)	

fed/st budget	Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for				Homecare Escort			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	units			
July			0.00%	336.0	\$ 2,656.78	14.46%			0.00%	14.0	\$ 125.07	4.55%	42	\$ 108.88	6.22%	\$ 2,500.00	\$ 30,018.34	18%	8%
August			0.00%	333.0	\$ 2,657.84	28.93%	2114.0	\$ 16,409.89	32.62%	25.0	\$ 223.34	12.67%	37	\$ 95.92	11.70%	\$ 2,500.00	\$ 28,341.88	36%	16%
September			0.00%	350.0	\$ 2,793.52	44.14%	2184.0	\$ 16,946.60	66.30%	55.0	\$ 491.34	30.54%	38	\$ 98.51	17.33%		\$ 27,079.42	52%	25%
October			0.00%	327	\$ 2,549.95	58.03%	2152	\$ 16,716.19	99.53%	65.0	\$ 580.68	51.65%	41	\$ 106.29	23.41%	\$ 2,078.00	\$ 29,089.50	70%	33%
November			0.00%	279.0	\$ 2,166.84	69.82%	1762.0	\$ 13,827.40	127.01%	28.0	\$ 250.14	60.75%	41	\$ 106.29	29.48%	\$ 2,078.00	\$ 24,017.05	85%	41%
December			0.00%	299	\$ 2,366.47	82.71%	1974	\$ 15,100.48	157.02%	61.0	\$ 544.94	80.56%	36	\$ 93.33	34.81%	\$ 2,078.00	\$ 25,727.74	100%	50%
January			0.00%	195	\$ 1,556.39	91.18%			157.02%	64.0	\$ 571.74	101.35%	35	\$ 90.74	40.00%	\$ 2,078.00	\$ 18,871.09	112%	58%
February	203	\$ 1,565.24	10.01%			91.18%			157.02%	80.0	\$ 714.68	127.34%	28	\$ 72.59	44.15%	\$ 2,078.00	\$ 20,124.56	124%	66%
March	268	\$ 2,054.04	23.15%			91.18%			157.02%	52.0	\$ 464.54	144.24%	62	\$ 160.74	53.33%	\$ 2,078.00	\$ 26,611.30	140%	75%
April	273	\$ 2,178.95	37.09%			91.18%			157.02%	69.0	\$ 616.41	166.65%	41	\$ 106.29	59.40%	\$ 2,078.00	\$ 27,639.32	157%	83%
May			37.09%			91.18%			157.02%			166.65%			59.40%	\$ -	\$ -	0	91%
June			37.09%			91.18%			157.02%			166.65%			59.40%	\$ -	\$ -	0	100%
YTD	744	\$ 5,798.23		2,119	\$ 16,747.79		513.00	\$ 79,000.56		513	\$ 4,582.88		\$ 401.00	\$ 1,039.58					
Balance		\$ 9,833.73			\$ 1,620.25			\$ (28,689.56)			\$ (2,832.88)		\$ (401.00)	\$ 710.42					

FY 2026 Payments Mayfield-Graves County Senior Citizens

No funding for education or Recreation after
July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		amount of reduction at \$3.05 unit rate
	units		
July	0	\$ -	
August	0	\$ -	\$ -
September	24	\$ -	73.20
October	0	\$ -	
November			
December			
January	28	\$ -	85.40
February			
March			
April			
May			
June			
YTD	52	\$ -	158.60

	TOTAL	EDUCATION/TRAINING		amount of reduction at 3.05 unit rate
		Units		
July		0	\$ -	only budgeted for July 2025
August		20	\$ -	61.00
September		126	\$ -	384.30
October		105	\$ -	320.25
November		20	\$ -	61.00
December				
January				
February				
March		13	\$ -	39.65
April		29		88.45
May				
June				
YTD	313			954.65

	TOTAL	Transportation		amount of reduction at 9.91 unit rate
		units		
July		20	\$ -	
August		115	\$ -	1139.65
September		158	\$ -	1565.78
October		184	\$ -	1823.44
November		148	\$ -	1466.68
December		140	\$ -	1387.40
January		68	\$ -	673.88
February		186	\$ -	1843.26
March		149	\$ -	1476.59
April		157	\$ -	1555.87
May				
June				
YTD	1,325	\$ -		12932.55

	TOTAL	RECREATION		amount of reduction at 3.05 unit rate
		Units		
July			\$ -	only budgeted for July 2025
August		306	\$ -	933.30
September		447	\$ -	1363.35
October		344	\$ -	1049.20
November		295	\$ -	899.75
December		292	\$ -	890.60
January		202	\$ -	616.10
February		316		963.80
March		286		872.30
April		289	\$ -	881.45
May				
June				
YTD	2,777			8469.85

**FY 2026 Payments
Hickman County Senior Citizens**

fed/st budget	Title III-B								Title III-C1			Title III-C2			Homecare (ESMP) HDM under C2 for funding		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent
July	269	\$ 683.26	22	\$ 55.88	38	\$ 195.98	\$ 935.12	10.99%	260	\$ 1,975.30	9.54%	1083	\$ 11,214.76	66.18%			0.00%
August	160	\$ 406.40	20	\$ 50.80	38	\$ 238.27	\$ 695.47	19.16%	229	\$ 1,697.24	17.73%			66.18%			0.00%
September	196	\$ 497.84	19	\$ 48.26	34	\$ 192.63	\$ 738.73	27.84%	233	\$ 1,741.86	26.14%			66.18%			0.00%
October	205	\$ 520.70	23	\$ 58.42	34	\$ 187.68	\$ 766.80	36.86%	285	\$ 2,162.92	36.59%			66.18%			0.00%
November	140	\$ 355.60	12	\$ 30.48	29	\$ 176.26	\$ 562.34	43.46%	254	\$ 1,927.87	45.90%			66.18%			0.00%
December	147	\$ 373.38	21	\$ 53.34	27	\$ 154.02	\$ 580.74	50.29%	221	\$ 1,682.00	54.02%			66.18%			0.00%
January	142	\$ 360.68	17	\$ 43.18	27	\$ 157.45	\$ 561.31	56.88%	214	\$ 1,641.67	61.94%	675	\$ 6,972.12	107.32%			0.00%
February	195	\$ 495.30	13	\$ 33.02	34	\$ 195.30	\$ 723.62	65.39%	291	\$ 2,230.35	72.71%	860	\$ 8,916.30	159.93%	65	\$ 616.57	6.20%
March	198	\$ 502.92	11	\$ 27.94	34	\$ 194.92	\$ 725.78	73.92%	282	\$ 2,119.21	82.95%	882	\$ 9,131.31	213.81%	50	\$ 462.75	10.85%
April	202	\$ 513.08	11	\$ 27.94	43	\$ 266.07	\$ 807.09	83.40%	332	\$ 2,524.46	95.14%	1102	\$ 11,441.41	281.33%	66	\$ 632.03	17.20%
May							\$ -	83.40%			95.14%			281.33%			17.20%
June							\$ -	83.40%			95.14%			281.33%			17.20%
YTD	1,854	\$ 4,709.16	169	\$ 429.26	338	\$ 1,958.58	\$ 7,097.00		2,601	\$ 19,702.88		4,602	\$ 47,675.90		181	\$ 1,711.35	
Balance							\$ 1,412.32			\$ 1,007.24			\$ (30,729.14)			\$ 8,237.16	

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Homecare Escort			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$		
July	94	\$ 902.77	17.87%			0.00%	3.0	\$ 22.95	6.56%			0.00%	\$ 975.00	\$ 16,025.90	22%	8%
August	92	\$ 906.86	35.82%	1138	\$ 11,792.79	57.98%	3.0	\$ 22.95	13.11%			0.00%	\$ 975.00	\$ 16,090.31	44%	16%
September	90	\$ 890.95	53.46%	1071	\$ 11,112.30	112.62%	1.0	\$ 9.00	15.69%			0.00%	\$ 567.70	\$ 15,060.54	65%	25%
October	93	\$ 902.31	71.32%	1248	\$ 12,972.84	176.41%	11.0	\$ 84.15	39.73%			0.00%	\$ 730.00	\$ 17,619.02	89%	33%
November	47	\$ 443.38	80.10%	790	\$ 8,174.45	216.60%	3.0	\$ 22.95	46.29%			0.00%	\$ 730.00	\$ 11,860.99	105%	41%
December	57	\$ 557.93	91.15%	747	\$ 7,764.88	254.78%	4.0	\$ 30.60	55.03%			0.00%	\$ 730.00	\$ 11,346.15	121%	50%
January	49	\$ 447.29	100.00%			254.78%	15.0	\$ 114.75	87.81%			0.00%	\$ 852.50	\$ 10,589.64	135%	58%
February			100.00%			254.78%	0.0	\$ -	87.81%			0.00%	\$ 730.00	\$ 13,216.84	153%	66%
March			100.00%			254.78%	4.0	\$ 30.60	96.56%			0.00%	\$ 730.00	\$ 13,199.65	171%	75%
April			100.00%			254.78%	6.0	\$ 45.90	109.67%			0.00%	\$ 730.00	\$ 16,180.89	194%	83%
May			100.00%			254.78%			109.67%			0.00%	\$ -	\$ -	0%	91%
June			100.00%			254.78%			109.67%			0.00%	\$ -	\$ -	0%	100%
YTD	522	\$ 5,051.49		4,994	\$ 51,817.26		50.0	\$ 383.85		-	\$ -		\$ 5,232.50	\$ 141,189.93		
Balance		\$ -			\$ (31,479.26)			\$ (33.85)			\$ 1,000.00		\$ (5,232.50)	\$ (68,284.24)		

**FY 2026 Payments
Hickman County Senior Citizens**

****units entered in Mon Ami at 0.00 rate due to fund reductions for III-B****

	Health Promotion		amount of reduction at \$2.54 unit rate
	units		
July	0	\$ -	
August	49	\$ -	\$ 124.46
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	49	\$ -	

TOTAL	Transportation		amount of reduction at 8.59 unit rate
	units		
July	160	\$ -	
August	18	\$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	178	\$ -	

FY 2026 Payment

Mom's Meals

fed/st budget	Title III-C2			Homecare (ESMP) HDM under C2 for funding			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			TOTAL		target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$		
July	1982	\$ 17,818.18	105.14%			0.00%	170	\$ 1,528.30	16.83%			0.00%	\$ 19,346.48	26%	8%
August			105.14%			0.00%	170	\$ 1,528.30	33.66%	2364	\$ 20,802.86	48.90%	\$ 22,331.16	57%	16%
September			105.14%			0.00%	160	\$ 1,438.40	49.50%	2073	\$ 18,636.27	92.71%	\$ 20,074.67	84%	25%
October			105.14%			0.00%	160	\$ 1,438.40	65.35%	2505	\$ 22,520.67	145.65%	\$ 23,959.07	117%	33%
November			105.14%			0.00%	120	\$ 1,078.80	77.23%	1747	\$ 15,705.53	182.57%	\$ 16,784.33	139%	41%
December			105.14%			0.00%	120	\$ 1,078.80	89.11%	1757	\$ 15,615.63	219.28%	\$ 16,694.43	162%	50%
January	1571	\$ 14,123.29	188.48%			0.00%	110	\$ 988.90	100.00%	266	\$ 2,391.34	224.90%	\$ 17,503.53	186%	58%
February	1558	\$ 14,006.42	271.13%	110	\$ 988.90	20.10%		\$ -	100.00%			224.90%	\$ 14,995.32	206%	66%
March	1649	\$ 14,824.51	358.61%	90	\$ 809.10	36.54%		\$ -	100.00%			224.90%	\$ 15,633.61	228%	75%
April	1767	\$ 15,885.33	452.34%	120	\$ 1,078.80	58.47%		\$ -	100.00%			224.90%	\$ 16,964.13	251%	83%
May			452.34%			58.47%		\$ -	100.00%			224.90%	\$ -	0%	91%
June			452.34%			58.47%		\$ -	100.00%			224.90%	\$ -	0%	100%
YTD	8,527	\$ 76,657.73		320	\$ 2,876.80		1,010	\$ 9,079.90		10,712	\$ 95,672.30		\$ 184,286.73		
Balance		\$ (59,710.94)			\$ 2,043.30			\$ -			\$ (53,132.30)		\$ (110,799.94)		

FY 2026 Payments
Paducah-McCracken County Senior Citizens

fed/st budget	Title III-B								Title III-C1			Title III-C2			Homecare (ESMP) HDM under C2 for funding		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$ 51,362.91	% spent									
July	1161	\$ 4,109.94			591	\$ 3,428.55	\$ 7,538.49	14.68%	1658	\$ 8,691.97	9.54%	3864	\$ 39,568.66	51.08%		0.00%	
August	759	\$ 2,686.86			231	\$ 1,127.41	\$ 3,814.27	22.10%	1596	\$ 8,191.20	18.53%			51.08%		0.00%	
September	758	\$ 2,101.60			58	\$ 469.80	\$ 2,571.40	27.11%	1646	\$ 8,312.07	27.65%			51.08%		0.00%	
October	758	\$ 2,104.79			56	\$ 453.60	\$ 2,558.39	32.09%	1654	\$ 8,371.88	36.84%			51.08%		0.00%	
November	758	\$ 2,153.95			25	\$ 202.50	\$ 2,356.45	36.68%	1390	\$ 7,173.49	44.71%			51.08%		0.00%	
December	1003	\$ 2,967.09			16	\$ 129.60	\$ 3,096.69	42.71%	1321	\$ 6,944.45	52.33%			51.08%		0.00%	
January	760	\$ 2,216.86			22	\$ 178.20	\$ 2,395.06	47.37%	1008	\$ 5,009.25	57.83%	2336	\$ 23,427.20	81.32%		0.00%	
February	969	\$ 2,860.11			11	\$ 89.10	\$ 2,949.21	53.11%	1351	\$ 7,214.58	65.74%	2297	\$ 22,897.71	110.87%	98	\$ 1,002.09	7.49%
March	1261	\$ 3,693.72			32	\$ 259.20	\$ 3,952.92	60.81%	1403	\$ 7,387.38	73.85%	2467	\$ 25,255.40	143.47%	106	\$ 1,110.94	15.78%
April	3114	\$ 3,113.88			24	\$ 194.40	\$ 3,308.28	67.25%	1285	\$ 7,169.53	81.72%	2675	\$ 27,058.59	178.40%	110	\$ 1,127.86	24.21%
May							\$ -	67.25%			81.72%			178.40%		24.21%	
June							\$ -	67.25%			81.72%			178.40%		24.21%	
YTD	11,301	\$ 28,008.80	-	\$ -	1,066	\$ 6,532.36	\$ 34,541.16		14,312	\$ 74,465.80		13,639	\$ 138,207.56		314	\$ 3,240.89	
Balance							\$ 16,821.75			\$ 16,658.75			\$ (60,736.66)			\$ 10,146.74	

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			Homecare Escort			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$		
July	159	\$ 1,641.40	17.08%			0.00%			0.00%			#REF!	\$ 3,000.00	\$ 60,440.52	14%	8%
August	146	\$ 1,505.16	32.73%	3633	\$ 36,685.66	18.06%			0.00%			#REF!	\$ 3,000.00	\$ 53,196.29	26%	16%
September	104	\$ 1,089.98	44.07%	3460	\$ 34,636.53	35.11%			0.00%			#REF!	\$ -	\$ 46,609.98	37%	25%
October	56	\$ 566.91	49.97%	1182	\$ 11,100.96	40.57%			0.00%			#REF!	\$ 2,515.00	\$ 25,113.14	43%	33%
November	100	\$ 1,023.05	60.61%	2641	\$ 27,138.01	53.93%			0.00%			#REF!	\$ 2,515.00	\$ 40,206.00	52%	41%
December	178	\$ 1,840.53	79.76%	3648	\$ 36,648.87	71.97%			0.00%			#REF!	\$ 2,515.00	\$ 51,045.54	64%	50%
January	90	\$ 943.25	89.57%			71.97%			0.00%			#REF!	\$ 2,515.00	\$ 34,289.76	72%	58%
February			89.57%			71.97%			0.00%			#REF!	\$ 2,515.00	\$ 36,578.59	80%	66%
March			89.57%			71.97%			0.00%			#REF!	\$ 2,515.00	\$ 40,221.64	89%	75%
April			89.57%			71.97%			0.00%			#REF!	\$ 2,515.00	\$ 41,179.26	99%	83%
May			89.57%			71.97%			0.00%			#REF!		\$ -	0	91%
June			89.57%			71.97%			0.00%			#REF!		\$ -	0	100%
YTD	833	\$ 8,610.28		14,564	\$ 146,210.03		-	\$ -		\$ -	\$ -					
Balance		\$ 1,002.09			\$ 56,951.97			\$ 1,500.00		\$ -	\$ 100.00					

FY 2026 Payments
Paducah-McCracken County Senior Citizens

**units entered in Mon Ami at 0.00 rate due to fun

	Health Promotion		amount of reduction at \$3.54
	units		
July		\$ -	
August	467	\$ -	\$ 1,653.18
September	508	\$ -	\$ 1,798.32
October	470	\$ -	\$ 1,663.80
November	232	\$ -	\$ 821.28
December			
January			
February			
March			
April			
May			
June			
YTD	1,677	\$ -	

TOTAL	Transportation		amount of reduction at \$8.10
	units		
July		\$ -	
August	286	\$ -	\$ 2,316.60
September	0		
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	286	\$ -	

**FY 2026 Payments
West Kentucky Allied Services**

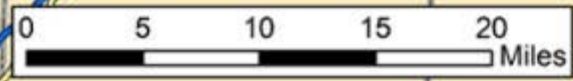
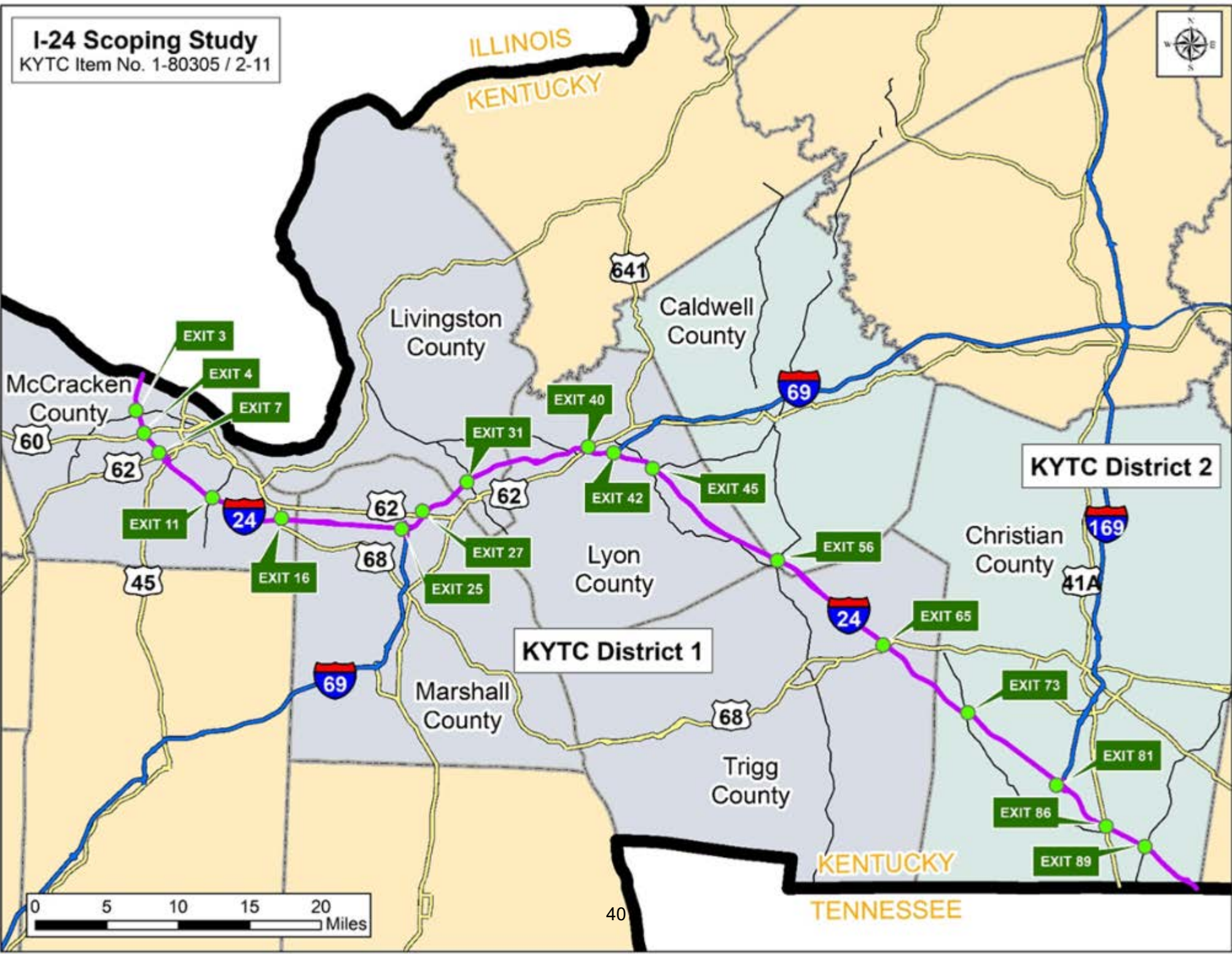
	TITLE V - SCSEP		TOTAL	
fed/st budget	\$ 43,125	% spent	\$ 43,125.00	target %
July	\$ 6,893.50	15.98%	\$ 6,893.50	8%
August	\$ 7,300.17	32.91%	\$ 7,300.17	16%
September	\$ 7,316.10	49.88%	\$ 7,316.10	25%
October	\$ 8,438.27	69.44%	\$ 8,438.27	33%
November	\$ 6,704.02	84.99%	\$ 6,704.02	41%
December	\$ 6,598.68	100.29%	\$ 6,598.68	50%
January	\$ 3,396.65	108.17%	\$ 3,396.65	58%
February	\$ 3,668.58	116.67%	\$ 3,668.58	66%
March	\$ 4,600.98	127.34%	\$ 4,600.98	75%
April		127.34%	\$ -	83%
May		127.34%	\$ -	91%
June		127.34%	\$ -	100%
YTD	\$ 54,916.95		\$ 54,916.95	
Balance	\$ (11,791.95)		\$ (11,791.95)	

**FY 2026 Payments
Graves County Health Dept.**

fed budget	units	\$ 1,000	spent %	target %
July	3	\$ 32.94	3.29%	8%
August	3	\$ 32.94	6.59%	16%
September	2	\$ 21.96	8.78%	25%
October	2	\$ 21.96	10.98%	33%
November	2	\$ 21.96	13.18%	41%
December	0	\$ -	13.18%	50%
January	0	\$ -	13.18%	58%
February			13.18%	66%
March			13.18%	75%
April			13.18%	83%
May			13.18%	91%
June			13.18%	100%
YTD	12	\$ 131.76		
Balance		\$ 868.24		

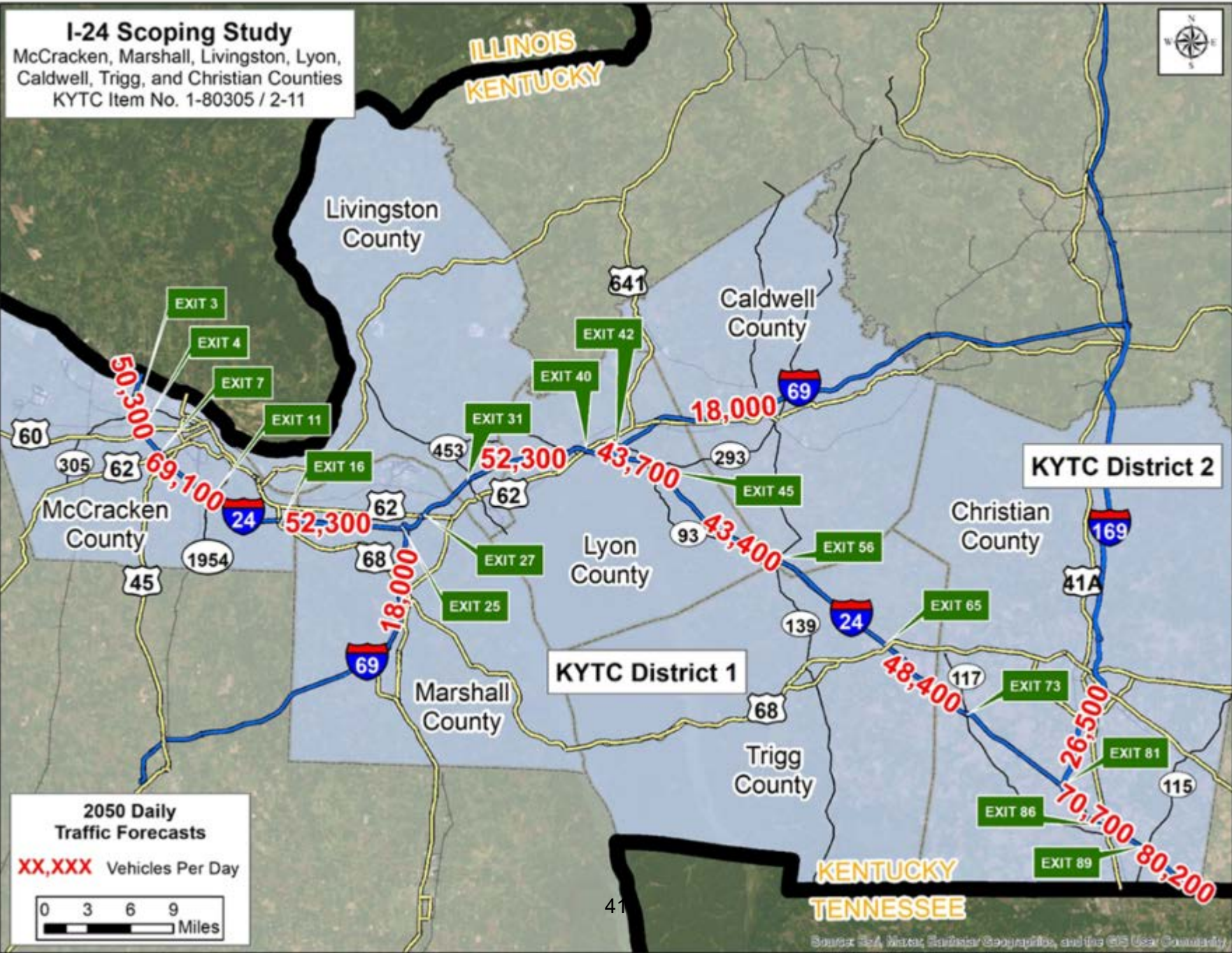
FY 2026 Payments Kentucky Legal Aid				
fed budget	units	\$ 65,000	spent %	target %
July	104.00	5,200.00	8.00%	8%
August	113.00	5,650.00	16.69%	16%
September	86.00	4,300.00	23.31%	25%
October	86.00	4,300.00	29.92%	33%
November	163.00	8,150.00	42.46%	41%
December	149.00	7,450.00	53.92%	50%
January	129.75	6,487.50	63.90%	58%
February	54.75	2,737.50	68.12%	66%
March	159.75	7,987.50	80.40%	75%
April	153.0	7,650.00	92.17%	83%
May			92.17%	91%
June			92.17%	100%
YTD	1198.25	59,912.50		
Balance		\$ 5,088		

I-24 Scoping Study
KYTC Item No. 1-80305 / 2-11



I-24 Scoping Study

McCracken, Marshall, Livingston, Lyon, Caldwell, Trigg, and Christian Counties
KYTC Item No. 1-80305 / 2-11



2050 Daily Traffic Forecasts
XX,XXX Vehicles Per Day

0 3 6 9 Miles

KYTC District 1

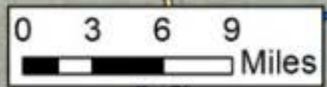
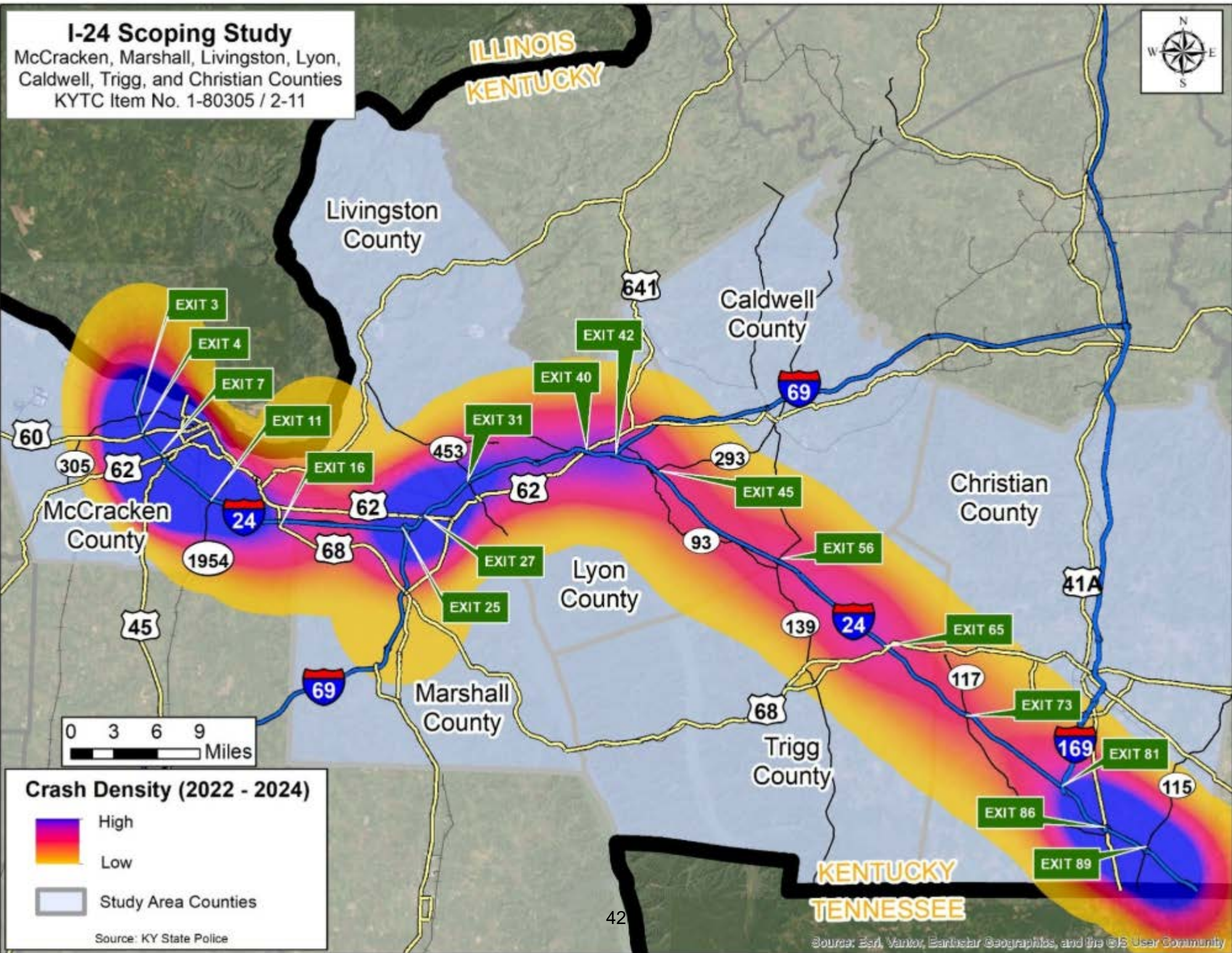
KYTC District 2

KENTUCKY
TENNESSEE

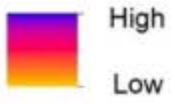
Source: Esri, Intel, GeoEye, IGN, GeoEye, and the GIS User Community

I-24 Scoping Study

McCracken, Marshall, Livingston, Lyon, Caldwell, Trigg, and Christian Counties
KYTC Item No. 1-80305 / 2-11



Crash Density (2022 - 2024)



Study Area Counties

Source: KY State Police

KENTUCKY
TENNESSEE

Start	End	Length (mile)	Crashes per mile	2050 Daily Traffic	Year Capacity is Exceeded	Cost Estimate (millions)
KY 305 (Exit 3)	US 45 (Exit 7)	4.3	31.6	67,700 (LOS E)	2040	\$171.4
US 45 (Exit 7)	KY 1954 (Exit 11)	3.9	36.2	69,100 (LOS E)	2040	\$131.1
KY 1954 (Exit 11)	US 68 (Exit 16)	5.4	22.2	58,500 (LOS D)	2050+	\$209.2
US 68 (Exit 16)	KY 1610 (Overpass)	3.9	10.3	53,000 (LOS C)	2050+	\$77.3
KY 1610 (Overpass)	I-69 South (Exit 25)	5.2	22.5	54,400 (LOS C)	2050+	\$139.0
I-69 South (Exit 25)	KY 453 (Exit 31)	5.4	26.9	52,300 (LOS C)	2050+	*\$518.2
KY 453 (Exit 31)	KY 810 (Overpass)	5.4	18.5	52,300 (LOS C)	2050+	**\$343.3
KY 810 (Overpass)	I69 N (Exit 42)	5.5	16.4	54,300 (LOS C)	2050+	\$190.0
I69 N (Exit 42)	KY 293 (Exit 45)	2.4	20.8	43,700 (LOS C)	2050+	\$79.0
KY 293 (Exit 45)	KY 139 (Exit 56)	11.0	12.2	43,400 (LOS C)	2050+	\$343.5
KY 139 (Exit 56)	US 68 (Exit 65)	9.7	15.9	44,500 (LOS C)	2050+	\$320.8
US 68 (Exit 65)	KY 117 (Exit 73)	7.3	9.6	48,400 (LOS D)	2050+	\$263.1
KY 117 (Exit 73)	I-169 (Exit 81)	9.2	10.9	48,900 (LOS D)	2050+	\$293.5
I-169 (Exit 81)	US 41A (Exit 86)	3.7	21.9	70,700 (LOS F)	2040	\$94.1
US 41A (Exit 86)	KY 115 (Exit 89)	3.2	30.9	72,200 (LOS F)	2039	\$131.2
KY 115 (Exit 89)	TN State Line	4.9	34.1	80,200 (LOS F)	2032	\$162.6





Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – June 2026

Economic Development Administration – 2025 Disaster Supplemental

Program provides funding for projects that transform local economies after disasters, with an emphasis on improving communities' economic outcomes and resilience to future disasters. Funding opportunity encourages broad-based local engagement and places special emphasis on projects that involve private industry in disaster recovery and economic renewal to ensure the maximum impact for taxpayer funding to support communities. Applicants can choose from three funding pathways based on their recovery stage, capacity, and long-term development vision.

Readiness Path

Non-construction projects to build local capacity and prepare for future implementation projects. Readiness projects include funding for recovery strategies, disaster recovery coordinators or other capacity building activities, and predevelopment expenses.

Anticipated award amounts: \$250,000 - \$500,000

Application deadline: applications accepted on a rolling basis until funds are extinguished

Match: 20% (cash)

Implementation Path

Standalone construction and non-construction projects that help communities recover from major disasters and advance recovery and growth, improving economic outcomes.

Anticipated award amounts: \$2-\$20 million for construction; \$100,000-\$5 million for non-construction

Application deadline: applications accepted on a rolling basis until funds are extinguished

Match: 20% (cash)

Economic Development Administration – Planning and Local Technical Assistance Program

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation’s most economically distressed regions.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA’s Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

USDA Community Facilities Direct Loan and Grant Program

This program provides affordable funding to develop essential community facilities in rural areas. An essential community facility is defined as a facility that provides an essential service to the local community for the orderly development of the community in a primarily rural area, and does not include private, commercial or business undertakings. Funds can be used to purchase, construct, and / or improve essential community facilities, purchase equipment and pay related project expenses.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: varies by category

Match: varies by category

Community Development Block Grant (CDBG) Funding

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program.

DLG will receive approximately \$26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.

Application Deadline: September 2, 2026 (varies by category)

Application Min/Max: varies by category

Match: 10-50% based on category of application

Government Resources Accelerating Needed Transformation (GRANT) Program

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

Application Deadline: applications are accepted on a rolling basis

Match: based on population

Kentucky Department of Libraries and Archives Local Records Program

Program assists local governments with records management, including scanning/digitization, microfilming of records, equipment purchases for projects related to the records management of permanent records, salary support, and records conservation. All local government agencies are eligible to apply.

Application deadline: Quarterly (March 15, June 15, September 15, December 31)

Match: none

FEMA - Building Resilient Infrastructure and Communities (BRIC)

The Building Resilient Infrastructure and Communities (BRIC) program provides funding to support states, local communities, tribes, and territories in undertaking hazard mitigation projects that reduce long-term risk from natural disasters. The program prioritizes proactive investments in resilient infrastructure, including flood mitigation, safe rooms, utility protection, and other projects that strengthen community lifelines. Eligible activities include hazard mitigation projects, capability- and capacity-building activities, and project scoping. Local governments must apply as sub-applicants through the Kentucky Division of Emergency Management.

Application Deadline: July 23, 2026

Application Min/Max: Varies by project type

Match: 25% (reduced match available for small, impoverished communities)

PADD Note: Communities are encouraged to coordinate with KY Emergency Management early on in application process.

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – mattea.mitchell@purchaseadd.org

Rachel Foley – rachel.foley@purchaseadd.org

Wyatt Walker – wyatt.walker@purchaseadd.org

Kyle Rodgers – kyle.rodgers@purchaseadd.org

Emma Wibbeler – emma.wibbeler@purchaseadd.org

SAI	KY202603300331
Project Title	Kentucky Public Safety Project
Processing Status	Completed
WRIS Number	
Organization Name	Justice and Public Safety Cabinet
First Name	Joseph
Last Name	O'Sullivan
Phone Number	502-564-8294
Email	joseph.osullivan@ky.gov
Full Name (Submitter) (Contact)	Joseph O'Sullivan
Phone (Submitter) (Contact)	502-564-8294
Email (Submitter) (Contact)	joseph.osullivan@ky.gov
Federal Funding	\$2,342,010.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$2,342,010.00
Project Description	<p>The Kentucky Justice and Public Safety Cabinet (JPSC) proposes to implement The Kentucky Public Safety Project. Kentucky will use funds awarded from the Bureau of Justice Assistance (BJA) FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program to support government organizations in ongoing justice-related projects. Kentucky will use 2025 funds to support multi-jurisdictional drug task force programs, enhanced enforcement activities, and overtime for public safety officers. Funds may also support projects that address substance abuse and recidivism, as well as other law enforcement initiatives to protect Kentucky citizens. These activities will take place across the commonwealth. Kentucky's strategy places a primary funding priority on fighting addiction and reducing overdose deaths through improved enforcement, prevention, and access to treatment. Other priorities include implementing smart-on-crime reforms to decrease recidivism, pursuing innovative programs addressing crime and violence reduction, and supporting law enforcement training to improve public safety and strengthen officer safety and wellness. Kentucky uses a competitive application process as well as directed subawards for state JAG funds. JAG funding currently supports nine (9) multi-jurisdictional drug task forces (DTFs), but JAG funding may also be awarded to units of local government and non-profit organizations. By October 1, 2026, Kentucky will provide the BJA with a detailed report of approved awards. JPSC will collect financial reports and program outcomes quarterly from subrecipients. JPSC will submit progress to the BJA throughout the JAG award period. A copy of the proposed JAG budget is attached, along with a copy of Kentucky's 2024-2029 JAG Strategic Plan.</p>
Need for Project	<p>Kentucky's multi-jurisdictional drug task forces (DTFs) face ongoing funding challenges, often operating in rural communities with few resources. Current shortages exist in mental health treatment capacity, substance use disorder prevention and treatment, reentry and recidivism resources, alternative sentencing program personnel, and funding in both the adult and juvenile criminal justice systems.</p>

SAI	KY202604010337
Project Title	Department of Defense and State Memorandum of Agreement (DSMOA)
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
First Name	Brian
Last Name	Osterman
Phone Number	502-782-6725
Email	Brian.Osterman@ky.gov
Full Name (Submitter) (Contact)	Elise Kitchen
Phone (Submitter) (Contact)	502-782-6941
Email (Submitter) (Contact)	elisen.kitchen@ky.gov
Federal Funding	\$362,200.00
Applicant Funding	\$0.00
State Funding	\$0.00
Local Funding	\$0.00
Program Income	\$0.00
Other Income	\$0.00
Total Funding	\$362,200.00
Project Description	<p>This project provides funding for salaries, fringe benefits, indirect costs, and associated approved travel expenses for personnel to provide the Department of Defense (DoD) with expedited review and other services for environmental restoration projects on the installations listed in Attachment A of the uploaded application document. The work to be accomplished under this agreement must be a service sought by the DoD, not an action imposed by the state of Kentucky, nor an action to which the DoD is entitled to as a matter of right.</p>
Need for Project	

SAI	KY202604030344
Project Title	Paducah JAG Project
Processing Status	Completed
WRIS Number	
Organization Name	City of Paducah
First Name	Hope
Last Name	Reasons
Phone Number	270-444-8509
Email	hreasons@paducahky.gov
Full Name (Submitter) (Contact)	Hope Reasons
Phone (Submitter) (Contact)	270-444-8509
Email (Submitter) (Contact)	hreasons@paducahky.gov
Federal Funding	\$11,649.00
Applicant Funding	\$0.00
State Funding	\$0.00
Local Funding	\$0.00
Program Income	\$0.00
Other Income	\$0.00
Total Funding	\$11,649.00
Project Description	The City of Paducah Police Department is requesting JAG funding to purchase three new thermal monoculars to assist with combating violent crime and reducing drug trafficking.
Need for Project	In December 2025, Paducah Police spent days searching for a fugitive wanted on felony domestic violence charges and kidnapping. During the search, officers attempted to locate the fugitive late at night in a densely wooded area, posing significant safety risks for all involved. This incident, along with numerous others, has highlighted the need for a thermal monocular. Having easy, quick access to a monocular provides law enforcement with another tool in often dangerous situations. The monocular would be used on a frequent basis to combat violent crime, specifically the manufacturing and trafficking of illegal drugs. Our agency will also use these tools to ensure our community remains safe by preventing and investigating petty theft, theft from vehicles, and other quality-of-life issues.

SAI	KY202604150362
Project Title	KYFY27 Joint Funding Administration (JFA), EDA Component
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Department for Local Government
First Name	Laura
Last Name	Redmon
Phone Number	502-892-3453
Email	Laura.Redmon@ky.gov
Full Name (Submitter) (Contact)	Laura Redmon
Phone (Submitter) (Contact)	502-892-3453
Email (Submitter) (Contact)	laura.redmon@ky.gov
Federal Funding	\$1,050,000.00
Applicant Funding	
State Funding	\$262,500.00
Local Funding	
Program Income	
Other Income	
Total Funding	\$1,312,500.00
Project Description	The Kentucky Department for Local Government (DLG), as applicant on behalf of the Commonwealth of Kentucky to the U.S. Department of Commerce, Economic Development Administration (EDA), is the primary recipient of the federal grant. For KY FY 2027, funds will be allocated to Kentucky's fifteen (15) Area Development Districts (ADDs), which provide service to all 120 Kentucky counties. Funds will be used to provide planning and development services on a local and regional basis. Funds will also be used to provide technical assistance to units of local government in various areas, and assist DLG in the conduct of programs deemed essential.
Need for Project	

SAI	KY202604150363
Project Title	KY26 Umbrella USDA-APHIS-10025-VSSPRS00-26-0091
Processing Status	Completed
WRIS Number	
Organization Name	KY Department of Agriculture
First Name	Steve
Last Name	Velasco
Phone Number	502-782-5913
Email	steve.velasco@ky.gov
Full Name (Submitter) (Contact)	Melinda Huebner
Phone (Submitter) (Contact)	502-782-5918
Email (Submitter) (Contact)	melinda.huebner@ky.gov
Federal Funding	\$219,557.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$219,557.00
Project Description	<p>Examples of fund use include personnel salaries, supplies, disease surveillance/testing, outreach including national meetings and staff training.</p> <p>This USDA cooperative agreement is titled as "Umbrella" because it covers a broad spectrum of activities for disease surveillance, identification and training for the staff of the Kentucky Department of Agriculture (KDA)/Office of State Veterinarian (OSV). Areas of coverage include Avian, Cattle, Swine, Sheep, Goat, Cervid, and Zoonotic diseases. These are areas of vital interest for both the state and federal animal health officials to protect critical commerce of livestock and other animal commodities.</p>
Need for Project	The USDA cannot provide the required personnel or equipment to surveil and investigate all areas of concern in the State of Kentucky. They are partners with the KDA/OSV for funding of equipment, training and personnel.

SAI	KY202604160365
Project Title	National Air Toxic Trend Site (section 103)
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
First Name	James
Last Name	Gilreath
Phone Number	15027826620
Email	James.Gilreath@ky.gov
Full Name (Submitter) (Contact)	James GILREATH
Phone (Submitter) (Contact)	5027826620
Email (Submitter) (Contact)	james.gilreath@ky.gov
Federal Funding	\$537,000.00
Applicant Funding	\$0.00
State Funding	\$0.00
Local Funding	\$0.00
Program Income	
Other Income	
Total Funding	\$537,000.00
Project Description	The primary objective of this project is to collect quality assured data on ambient air concentrations of fine particulate matter (PM2.5) and its precursors. As described in EPA's PM2.5 Monitoring Implementation Plan, dated March 1, 2000, the data will be used for: (1) PM2.5 National Ambient Air Quality Standards (NAAQS) comparisons, (2) development and tracking of implementation plans, (3) assessments of regional haze, and (4) assistance for health studies and other ambient aerosol research activities. The PM2.5 monitoring network design addresses these four program objectives through a combination of siting and instrumentation strategies.
Need for Project	Please see the uploaded budget information for a detailed item list of funds that will be used. To monitor the air that we breath.

SAI	KY202604200372
Project Title	MDH Real Estate Holdings LLC, MDH Enterprises LLC MDH Funeral & Cremation Services
Processing Status	Completed
WRIS Number	
Organization Name	Community Ventures Corporation
First Name	Shirie
Last Name	Hawkins
Phone Number	18592310054
Email	Shirie.Hawkins@cvky.org
Full Name (Submitter) (Contact)	Shirie Hawkins
Phone (Submitter) (Contact)	8592310054
Email (Submitter) (Contact)	shirie.hawkins@cvky.org
Federal Funding	\$445,930.00
Applicant Funding	\$50,000.00
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$495,930.00
Project Description	The funds will be used to refinance MDH Real Estate Holdings LLC located at 808 Farthing, Mayfield, KY which houses MDH Enterprises LLC DBA MDH Funeral & Cremation Services.
Need for Project	

SAI	KY202604200373
Project Title	Double. G Property's LLC
Processing Status	Completed
WRIS Number	
Organization Name	Community Ventures Corporation
First Name	Shirie
Last Name	Hawkins
Phone Number	18592310054
Email	Shirie.Hawkins@cvky.org
Full Name (Submitter) (Contact)	Shirie Hawkins
Phone (Submitter) (Contact)	8592310054
Email (Submitter) (Contact)	shirie.hawkins@cvky.org
Federal Funding	\$850,000.00
Applicant Funding	\$100,000.00
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$950,000.00
Project Description	Funds are requested to refinance the building located at 301, 305, 309 1/2 and 311 Main Street, Fulton, KY. Building/City Block currently houses the following businesses - Buttercup Bistro, Main Street Sweets, Lifeline, and Store House Ministries.
Need for Project	

SAI	KY202604210375
Project Title	Solid Waste Infrastructure for Recycling (SWIFR)
Processing Status	Completed
WRIS Number	
Organization Name	Energy & Environment Cabinet--Department for Environmental Protection
First Name	Brian
Last Name	Osterman
Phone Number	502-782-6725
Email	Brian.Osterman@ky.gov
Full Name (Submitter) (Contact)	Elise Kitchen
Phone (Submitter) (Contact)	502-782-6941
Email (Submitter) (Contact)	elisen.kitchen@ky.gov
Federal Funding	\$736,666.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$736,666.00
Project Description	The Solid Waste Infrastructure for Recycling (SWIFR) grant will provide funding for salaries, fringe benefits, indirect costs, approved travel, a contract with a state college/university or non-profit, and other expenses associated with education, training, and community engagement. Grant funded activities are designed to develop and strengthen comprehensive data collection efforts towards a statewide recycling study and battery stewardship program. These efforts will demonstrate progress towards the national recycling goal and waste reduction goal.
Need for Project	

SAI	KY202604220378
Project Title	2026 Cap Grant - Capitalization Grant for Clean Water State Revolving Fund
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Infrastructure Authority
First Name	Sandy
Last Name	Williams
Phone Number	502-892-3088
Email	sandy.williams@ky.gov
Full Name (Submitter) (Contact)	James Nelson
Phone (Submitter) (Contact)	502-892-3463
Email (Submitter) (Contact)	james.nelson@ky.gov
Federal Funding	\$43,151,000.00
Applicant Funding	
State Funding	\$8,088,800.00
Local Funding	
Program Income	
Other Income	
Total Funding	\$51,239,800.00
Project Description	Funds will be loaned to communities across the Commonwealth for eligible activities as permitted by the Clean Water Act.
Need for Project	

SAI	KY202604220379
Project Title	2026 Cap Grant - Capitalization Grant for Drinking Water State Revolving Fund
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Infrastructure Authority
First Name	Sandy
Last Name	Williams
Phone Number	502-892-3088
Email	sandy.williams@ky.gov
Full Name (Submitter) (Contact)	James Nelson
Phone (Submitter) (Contact)	502-892-3463
Email (Submitter) (Contact)	james.nelson@ky.gov
Federal Funding	\$87,037,000.00
Applicant Funding	
State Funding	\$6,995,200.00
Local Funding	
Program Income	
Other Income	
Total Funding	\$94,032,200.00
Project Description	Funds will be loaned to communities across the Commonwealth for eligible activities as permitted by the Safe Drinking Water Act.
Need for Project	

SAI	KY202604220381
Project Title	Monitor Spongy Moth Populations for Slow the Spread Program
Processing Status	Completed
WRIS Number	
Organization Name	University of Kentucky Research Foundation
First Name	Carl
Last Name	Harper
Phone Number	859-218-3376
Email	charper@uky.edu
Full Name (Submitter) (Contact)	Kimberly Monast
Phone (Submitter) (Contact)	859-257-7291
Email (Submitter) (Contact)	Kimberly.Monast@uky.edu
Federal Funding	\$55,000.00
Applicant Funding	\$33,543.00
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$88,543.00
Project Description	<p>Kentucky will be participating in the Slow the Spread (STS) program during 2026, and the program shall be administered through the Office of State Entomologist in the Department of Entomology, University of Kentucky. Personnel involved with the program are Carl Harper, program manager, and JD Loan, supervisor, as well as up to two surveyors. Grant funds will be used to pay a portion of the program manager and the supervisor associated with this project. Surveyors will be paid fully from the grant. The grant will be used to cover expenses associated with this project such as travel and supplies. Other resources available to assist with the program are Joe Collins, Senior Nursery Inspector, and Janet Lensing, State Survey Coordinator.</p> <p>The surveyors will be trapping in all or part of a nine (9) county area. The nine counties include: Boyd, Floyd, Greenup, Johnson, Knott, Lawrence, Letcher, Martin, and Pike. All counties will be trapped using a 3-kilometer trapping grid with 3 delimiting areas. The eastern portion of Pike County will have traps placed on a 2-kilometer trapping grid due to the proximity of the established finds of spongy moths in the neighboring state.</p>
Need for Project	<p>Spongy moth is a destructive, exotic forest pest that feeds on over 300 species of trees. It was accidentally introduced into the United States in 1869 and is currently established throughout the northeast and parts of the upper mid-west (gray shaded area on maps), where it has defoliated 80 million acres since 1970. Defoliation causes extensive tree mortality, reduces property values, adversely affects commerce, and causes allergic reactions in sensitive individuals that come in contact with the caterpillars. Most of the susceptible hardwood forests in the United States are not yet infested and are still at risk. This project helps prevent the invasion of more than 300 million acres over the next 30 years). It protects the extensive urban and wild land hardwood forests in the south and upper mid-west while also protecting the environment through use of spongy moth specific strategies. It yields a benefit to cost ratio of 3 to 1 by delaying the onset of impacts that occur as spongy moth invades new areas. It delays the impacts associated with spongy moth quarantines on intra- and inter-state commerce. It unifies the partners and promotes a coordinated, region-wide action based on biological need.)</p>

SAI	KY202604230385
Project Title	FY25 Section 106 Monitoring Initiative
Processing Status	Completed
WRIS Number	
Organization Name	Division of Water
First Name	Daniel
Last Name	Bishop
Phone Number	15027826892
Email	Daniel.Bishop@ky.gov
Full Name (Submitter) (Contact)	Daniel Bishop
Phone (Submitter) (Contact)	5027826892
Email (Submitter) (Contact)	daniel.bishop@ky.gov
Federal Funding	\$168,775.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$168,775.00
Project Description	This project aims to strategically enhance Kentucky’s statewide surface water monitoring strategy by increasing the technical capacity of existing Clean Water Act (CWA) monitoring programs.
Need for Project	EPA Mandatory Grant Program

SAI	KY202604270393
Project Title	HOTEL INC 2026 ESG Application
Processing Status	Completed
WRIS Number	
Organization Name	HOTEL INC
First Name	Rebecca
Last Name	Troxell
Phone Number	12707821263
Email	rebecca@hotelincbg.com
Full Name (Submitter) (Contact)	Rebecca Troxell
Phone (Submitter) (Contact)	2707821263
Email (Submitter) (Contact)	rebecca@hotelincbg.com
Federal Funding	\$121,550.00
Applicant Funding	\$121,550.00
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$243,100.00
Project Description	<p>HOTEL INC (Helping Others Through Extending Love), Emergency Solutions Grant (ESG) grant application targets Housing Readiness, Homeless Prevention, and Street Outreach initiatives. This project aims to stabilize housing for at-risk individuals and families in Warren, Logan and Barren counties in Kentucky, by providing comprehensive support services to prevent homelessness and facilitate successful housing transitions.</p> <p>The project will deliver targeted interventions including housing navigation counseling, financial literacy classes, rental assistance, and street-based outreach to connect unsheltered individuals with emergency shelter and services. Key activities encompass case management, benefit enrollment assistance, and partnerships with local landlords for housing placements.</p> <p>Funds will support a small portion of staff salary with majority of funds going directly to client services. These funds would cover security deposits, rent, rental arrears, and utility deposits. In the Street Outreach component for Warren County, there would be funding available to assist with emergency medical cost for those experiencing homelessness.</p>
Need for Project	<p>The 2025 Kentucky K-Count, identified 181 individuals experiencing homelessness in Warren County; this is a 16% increase from the previous year all while the county's general population grew by just 4% (Kentucky Housing Corporation, 2025). However, this official count significantly underrepresents the true scale of need. With the passage of the Safer Kentucky Act in July 2024, which prohibits camping on public property, many individuals have been moved to more secluded areas, reducing their visibility during formal counts (BG Daily News, March 2026).</p> <p>In 2025, HOTEL INC's street outreach team engaged 244 unduplicated individuals living in encampments, abandoned buildings, and public spaces; this is 35% more than the K-Count identified. This highlights the growing number of people surviving outside conventional systems.</p>

SAI	KY202604280397
Project Title	REACH Appalachia (Regional Education, Apprenticeship, & Career Hub)
Processing Status	Completed
WRIS Number	
Organization Name	Kentucky Educational Development Corporation
First Name	Jim
Last Name	Evans
Phone Number	18594752740
Email	jim.evans@kedc.org
Full Name (Submitter) (Contact)	Jim Evans
Phone (Submitter) (Contact)	8594752740
Email (Submitter) (Contact)	jim.evans@kedc.org
Federal Funding	\$5,000,000.00
Applicant Funding	
State Funding	
Local Funding	
Program Income	
Other Income	
Total Funding	\$5,000,000.00
Project Description	<p>From 2026–2031 (5 years), KEDC’s REACH Appalachia project will provide academic, career, and financial guidance to eligible project participants (described under Project Need) to support their success in graduating from high school and continuing into and completing postsecondary education, including at 2- or 4-year higher education institutions or in industry-recognized credentialing or registered apprenticeship programs. Additionally, REACH Appalachia will work with schools, adult education programs, and other community partners to support young adults who would like to re-enter and complete a postsecondary education pathway.</p> <p style="text-align: center;">If awarded this federal grant, the funding will be spent on</p> <p>(1) project staffing, including a full-time Project Director, three Regional Coordinators, a Project Associate, an Operations Associate, a small oversight (programmatic and fiscal) role for KEDC’s Deputy Director, as well as Innovative Career Guides (stipended, credentialed teachers) within each targeted school;</p> <p>(2) travel for project staff (in-state) and transportation costs for participant activities (e.g., college campus or workforce-related visits); (3) supplies and resources for the provision of services to participants, as well as access to a TRIO-focused data management system; (4) consultant costs (e.g., an internal Evaluation Manager and community partner fees and travel when necessary for the provision of services to participants) and (4) dues for participation in Kentucky TRIO.</p>
Need for Project	<p>REACH Appalachia will identify up to 2,000 individuals per year, ages 11–27, who reside or attend school in 15 Kentucky school districts and who come from disadvantaged backgrounds (namely low-income and first-generation college students). These eligible participants will receive the services mentioned above to encourage their successful completion of high school and postsecondary education/workforce training.</p>

SAI	KY202604270396
Project Title	City of Murray- System Improvements
Processing Status	Under Review
WRIS Number	WX21035008
Organization Name	City Of Murray
First Name	Marisa
Last Name	Stewart
Phone Number	12707620350
Email	marisa.stewart@murrayky.gov
Full Name (Submitter) (Contact)	Marisa Stewart
Phone (Submitter) (Contact)	2707620350
Email (Submitter) (Contact)	marisa.stewart@murrayky.gov
Federal Funding	
Applicant Funding	
State Funding	\$641,600.00
Local Funding	
Program Income	
Other Income	
Total Funding	\$641,600.00
Project Description	<ul style="list-style-type: none"> * South 10th, from Vine to the dead end (4 Inch) * South 11th, from Sycamore to Pogue (6 inch) <ul style="list-style-type: none"> * 7th from Olive to Main (6 inch) * 13th from Main to Poplar (6 inch) * Story from 8th to the dead end (6 inch) * Raw water well# 1, Lowered and grouted <ul style="list-style-type: none"> * Water GEMS software * GRW Model
Need for Project	Implementation of this project is expected to alleviate the pressure problems and vastly improve the potential growth and development of the area.

SAI	KY202604270395
Project Title	City of Murray- Post Oak Drive Loop
Processing Status	Reviews Completed
WRIS Number	WX21035007
Organization Name	City Of Murray
First Name	Marisa
Last Name	Stewart
Phone Number	12707620350
Email	marisa.stewart@murrayky.gov
Full Name (Submitter) (Contact)	Marisa Stewart
Phone (Submitter) (Contact)	2707620350
Email (Submitter) (Contact)	marisa.stewart@murrayky.gov
Federal Funding	
Applicant Funding	
State Funding	\$270,000.00
Local Funding	
Program Income	
Other Income	
Total Funding	\$270,000.00
Project Description	<p>The City of Murray would like to extend a 8" PVC line approx. 450 LF. from the existing 8" line on Post Oak to the existing 8" line on Hwy 94 east. This project will also consist of extending a 8" PVC line on the other end of Post Oak about 300 LF to the existing 8" line on Hwy 280. This project will also pick up approx. 15 new customers.</p> <p>Extend 8" PVC line approximately 707 LF from existing line on east side of creek along Tabard Drive. This will create a loop in the system for that area.</p>
Need for Project	This project will loop in the dead ends on post oak drive and boost pressure and flow for the customers.



PADD Business Lending Department

Loan Programs	Loans in Program	Beginning Balance	Principal Received	Interest Received	Late Fees Received	Service Fees	Outstanding Balances
EDA RLF	12	\$ 1,283,134.00	\$ 476,596.21	\$ 337,012.55	\$ 903.90	\$ 225.00	\$ 806,537.79
EDA RLF Recap	2	\$ 145,000.00	\$ 26,333.39	\$ 15,544.55			\$ 118,666.61
EDA CARES ACT	23	\$ 2,523,640.00	\$ 603,381.48	\$ 249,609.72	\$ 12,275.53	\$ 2,265.40	\$ 1,920,258.52
EDA ARPA RLF	25	\$ 3,429,596.00	\$ 394,402.82	\$ 297,013.61	\$ 4,019.89	\$ 456.00	\$ 3,035,193.18
USDA REBEG RLF	5	\$ 286,200.00	\$ 107,080.85	\$ 86,793.40	\$ 272.55		\$ 179,119.15
USDA REBEG RLF 2	1	\$ 21,300.00	\$ 12,573.15	\$ 11,098.11			\$ 8,726.85
USDA IRP	2	\$ 130,000.00	\$ 53,831.37	\$ 21,544.27			\$ 76,168.63
USDA IRP 3	2	\$ 168,600.00	\$ 76,285.36	\$ 33,520.46	\$ 653.42		\$ 92,314.64
USDA IRP 5	5	\$ 410,000.00	\$ 124,225.63	\$ 81,242.06	\$ 592.33		\$ 285,774.37
USDA IRP Recap	1	\$ 100,000.00	\$ 97,654.25	\$ 21,473.21			\$ 2,345.75
SBA Microloan 3	3	\$ 121,000.00	\$ 76,960.91	\$ 19,840.80	\$ 693.10		\$ 44,039.09
SBA Microloan 4	8	\$ 79,160.00	\$ 21,364.35	\$ 9,565.76	\$ 315.69		\$ 57,795.65
SBA 504	14	\$ 8,434,000.00				\$ 714,388.55	\$ 5,112,425.79
Totals:	103	\$ 17,131,630.00	\$ 2,070,689.77	\$ 1,184,258.50	\$ 19,726.41	\$ 717,334.95	\$ 11,739,366.02

The PADD Currently Manages a Loan Portfolio of 103 Active Loans Totaling \$11,739,366.02

Available Funding

LOAN PROGRAM	PROGRAM FUNDS	COMMITTED	AVAILABLE TO LEND
RLF	\$ 505,913.10		\$ 505,913.10
RLF-Recap	\$ 375,872.83		\$ 375,872.83
RLF CARES	\$ 762,710.42	\$ 225,300.00	\$ 537,410.42
RLF ARPA	\$ 1,067,096.02	\$ 264,100.00	\$ 802,996.02
IRP	\$ 218,787.42		\$ 218,787.42
IRP-Recap	\$ 257,680.42		\$ 257,680.42
IRP 3	\$ 81,180.90		\$ 81,180.90
IRP 5	\$ 75,375.45		\$ 75,375.45
RBEG-RLF	\$ 243,634.28		\$ 243,634.28
RBEG-RLF 2	\$ 151,781.21		\$ 151,781.21
RBEG-RLF 3	\$ 31,384.68		\$ 31,384.68
Microloan 3	\$ 82,295.55		\$ 82,295.55
Microloan 4	\$ 156,042.70	\$ 1,200.00	\$ 154,842.70
SBA 504	\$ 563,353.86		
Totals	4,573,108.84	490,600.00	3,519,154.98

PADD LOAN PORTFOLIO AS OF MAY 18TH, 2026

Loan #	Loan Program	Client Name	Beginning Balance	Principal Received	Interest Received	Service Fees received	Ending Balance as of 5/18/2026
1-01-01	RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 44,764.66	\$ 54,256.36	\$ -	\$ 80,235.34
5-01-01	RLF	BNU Outlets	\$ 35,710.00	\$ 24,677.73	\$ 5,654.39	\$ -	\$ 11,032.27
9-01-01	RLF	Dairyyette Plus, Inc	\$ 100,000.00	\$ 51,067.53	\$ 19,349.68	\$ -	\$ 48,932.47
14-01-02	RLF	Harlan Asset Management	\$ 100,000.00	\$ 6,579.81	\$ 23,694.37	\$ -	\$ 93,420.19
17-02-01	RLF	Ind. Auth. Mayfield/Graves County	\$ 125,000.00	\$ 49,325.04	\$ 38,907.96	\$ -	\$ 75,674.96
22-02-01	RLF	Joel's LLC	\$ 124,924.00	\$ 587.87	\$ 432.86	\$ -	\$ 124,336.13
26-01-01	RLF	L&J Cycles , LLC	\$ 25,000.00	\$ 6,433.68	\$ -	\$ -	\$ 18,566.32
29-02-01	RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,971.40	\$ -	\$ 67,758.04
30-01-02	RLF	Midtown Market LLC	\$ 200,000.00	\$ 118,059.19	\$ 103,685.69	\$ -	\$ 81,940.81
44-02-01	RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 120,887.34	\$ 58,137.00	\$ -	\$ 79,112.66
46-02-01	RLF	West Kentucky Moving Co., LLC	\$ 127,500.00	\$ 26,152.72	\$ 20,613.18	\$ -	\$ 101,347.28
60-02-01	RLF	ADJ Properties	\$ 35,000.00	\$ 10,818.68	\$ 6,309.66	\$ -	\$ 24,181.32
3-02-01	RLF Recap	ACE Tire Service	\$ 80,000.00	\$ 25,380.74	\$ 13,393.20	\$ -	\$ 54,619.26
77-01-03	RLF Recap	Count It All Joy, LLC.	\$ 65,000.00	\$ 952.65	\$ 2,151.35	\$ -	\$ 64,047.35
Totals	RLF	12	\$ 1,283,134.00	\$ 476,596.21	\$ 337,012.55	\$ -	\$ 806,537.79
	RLF ReCap	2	\$ 145,000.00	\$ 26,333.39	\$ 15,544.55	\$ -	\$ 118,666.61
3-01-01	EDA-Cares	ACE Tire Service	\$ 60,000.00	\$ 21,825.75	\$ 7,428.29	\$ -	\$ 38,174.25
6-01-01	EDA-Cares	Byassee Paving	\$ 300,000.00	\$ 188,165.63	\$ 31,898.48	\$ -	\$ 111,834.37
8-01-01	EDA-Cares	Creative Beginnings	\$ 300,000.00	\$ 88,772.49	\$ 36,219.50	\$ -	\$ 211,227.51
10-01-01	EDA-Cares	Experience Soul Shine	\$ 25,000.00	\$ 4,905.19	\$ 1,951.01	\$ 1,619.50	\$ 20,094.81
11-01-01	EDA-Cares	Fibonacci/Hempwood	\$ 182,000.00	\$ 75,315.69	\$ 23,398.94	\$ -	\$ 106,684.31
13-01-01	EDA-Cares	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ -	\$ 67,534.25
15-01-01	EDA-Cares	Harlan Automotive	\$ 423,000.00	\$ 31,645.46	\$ 37,773.32	\$ -	\$ 391,354.54
16-01-01	EDA-Cares	Hush Art, Llc	\$ 21,000.00	\$ 1,121.63	\$ 942.69	\$ 645.90	\$ 19,878.37
21-01-01	EDA-Cares	JJJJ, LLC	\$ 171,400.00	\$ 6,274.19	\$ 23,443.63	\$ -	\$ 165,125.81
22-01-01	EDA-Cares	Joel's LLC	\$ 450,000.00	\$ 60,419.25	\$ 54,448.19	\$ -	\$ 389,580.75
28-01-01	EDA-Cares	Maple St. Counseling	\$ 25,000.00	\$ 18,364.07	\$ 1,501.19	\$ -	\$ 6,635.93
34-01-01	EDA-Cares	Newton Roll-Off Dumpsters	\$ 50,000.00	\$ 7,669.46	\$ 1,893.15	\$ -	\$ 42,330.54
38-01-01	EDA-Cares	Salt of the Earth	\$ 50,000.00	\$ 12,072.40	\$ 3,790.31	\$ -	\$ 37,927.60
41-01-01	EDA-Cares	Therapy Specialists of Murray	\$ 100,000.00	\$ 40,932.07	\$ 12,255.13	\$ -	\$ 59,067.93
43-01-01	EDA-Cares	Tyler Peach Fitness	\$ 25,000.00	\$ 9,917.30	\$ 2,033.50	\$ -	\$ 15,082.70
53-02-01	EDA-Cares	W Enterprise	\$ 19,490.00	\$ 2,261.25	\$ 1,656.80	\$ -	\$ 17,228.75
59-01-02	EDA-Cares	Dallas J. Productions	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
66-01-01	EDA-Cares	The Play Portal	\$ 17,000.00	\$ 2,960.97	\$ 1,584.73	\$ -	\$ 14,039.03
71-01-02	EDA-Cares	AC4 Sports and Strength	\$ 24,000.00	\$ 5,349.72	\$ 2,154.78	\$ -	\$ 18,650.28
81-01-01	EDA-Cares	Yoonjoon, LLC DBA Little Korea	\$ 17,000.00	\$ 193.21	\$ 105.98	\$ -	\$ 16,806.79
89-01-01	EDA-Cares	Magnolia House of Brides	\$ 72,000.00	\$ -	\$ -	\$ -	\$ 72,000.00
91-01-01	EDA-Cares	JoJo's Diner	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
93-01-01	EDA-Cares	Hobbies and More	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00
Totals	EDA CARES	23	\$ 2,523,640.00	\$ 603,381.48	\$ 249,609.72	\$ 2,265.40	\$ 1,920,258.52
11-02-02	RLF ARPA	Fibonacci/Hempwood	\$ 98,000.00	\$ 16,916.55	\$ 1,055.58	\$ -	\$ 81,083.45
42-01-03	RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 27,052.65	\$ 37,832.23	\$ -	\$ 201,765.35
51-01-01	RLF ARPA	B & S Solar	\$ 129,250.00	\$ 14,303.32	\$ 19,415.41	\$ -	\$ 114,946.68
55-01-01	RLF ARPA	Services	\$ 144,000.00	\$ 1,494.74	\$ 20,936.10	\$ -	\$ 142,505.26
56-01-01	RLF ARPA	Hooligan Custom	\$ 238,414.00	\$ 128,636.72	\$ 26,811.77	\$ 2,872.75	\$ 109,777.28
58-01-01	RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 102,162.76	\$ 73,337.24	\$ -	\$ 272,837.24
61-01-01	RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 22,053.36	\$ 17,009.51	\$ -	\$ 77,946.64
62-01-01	RLF ARPA	IRecycling	\$ 60,000.00	\$ 18,466.86	\$ 9,831.86	\$ -	\$ 41,533.14
64-01-01	RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 15,213.65	\$ -	\$ 98,950.67
65-01-01	RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 4,157.01	\$ 17,319.08	\$ -	\$ 93,872.99
67-01-02	RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 7,523.09	\$ 8,676.83	\$ -	\$ 92,976.91
73-01-02	RLF ARPA	Glover Design	\$ 104,074.00	\$ 9,221.60	\$ 10,449.85	\$ -	\$ 94,852.40
74-01-01	RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ 7,066.23	\$ 3,349.13	\$ -	\$ 40,933.77
75-01-01	RLF ARPA	ACP Auto Care Protection, LLC.	\$ 135,110.00	\$ 3,645.25	\$ 11,676.35	\$ -	\$ 131,464.75
76-01-01	RLF ARPA	New Pathways, LLC	\$ 43,500.00	\$ 541.06	\$ 3,563.82	\$ -	\$ 42,958.94
77-01-01	RLF ARPA	Count It All Joy, LLC.	\$ 206,000.00	\$ 5,708.73	\$ 6,782.57	\$ -	\$ 200,291.27
78-01-01	RLF ARPA	Bailey and Co. Properties, LLC.	\$ 85,100.00	\$ 518.91	\$ 1,477.74	\$ -	\$ 84,581.09
80-01-02	RLF ARPA	Jones Photography	\$ 48,000.00	\$ -	\$ -	\$ -	\$ 48,000.00
82-01-01	RLF ARPA	Birdies Books and Beans, LLC	\$ 48,000.00	\$ 269.77	\$ 300.00	\$ -	\$ 47,730.23
83-01-02	RLF ARPA	D&D Disposal	\$ 78,000.00	\$ -	\$ -	\$ -	\$ 78,000.00
84-01-01	RLF ARPA	PK Communications (WYMC)	\$ 86,000.00	\$ 1,074.24	\$ 2,114.68	\$ -	\$ 84,925.76
85-01-01	RLF ARPA	River County Supply, LLC.	\$ 425,000.00	\$ 9,550.78	\$ 8,037.88	\$ -	\$ 415,449.22
86-01-01	RLF ARPA	R&S Land Management	\$ 50,000.00	\$ 2,640.20	\$ 859.80	\$ -	\$ 47,359.80
88-01-01	RLF ARPA	Salon 131, LLC.	\$ 61,000.00	\$ 349.66	\$ 962.53	\$ -	\$ 60,650.34
90-01-01	RLF ARPA	Precision Sonar/ArkEnergy	\$ 212,000.00	\$ -	\$ -	\$ -	\$ 212,000.00
92-01-01	RLF ARPA	Bluegrass Flow	\$ 117,800.00	\$ -	\$ -	\$ -	\$ 117,800.00
Totals	RLF ARPA	25	\$ 3,429,596.00	\$ 394,402.82	\$ 297,013.61	\$ 2,872.75	\$ 3,035,193.18

Loan #	Loan Program	Client Name	Beginning Balance	Principal Received	Interest Received	Service Fees received	Ending Balance as of 5/18/2026
1-02-01	RBEG RLF	1st KY Realty, LLC	\$ 62,500.00	\$ 21,977.65	\$ 27,023.22	\$ -	\$ 40,522.35
12-02-01	RBEG RLF	Got Your Back Entertainment	\$ 30,000.00	\$ 7,655.68	\$ 3,659.49	\$ -	\$ 22,344.32
30-01-01	RBEG RLF	Midtown Market LLC	\$ 78,700.00	\$ 46,457.68	\$ 41,004.73	\$ -	\$ 32,242.32
39-01-01	RBEG RLF	Superior Graphics	\$ 50,000.00	\$ 30,037.19	\$ 12,954.61	\$ -	\$ 19,962.81
77-01-02	RBEG RLF	Count It All Joy, LLC.	\$ 65,000.00	\$ 952.65	\$ 2,151.35	\$ -	\$ 64,047.35
30-01-03	RBEG RLF 2	Midtown Market LLC	\$ 21,300.00	\$ 12,573.15	\$ 11,098.11	\$ -	\$ 8,726.85
Totals	RBEG RLF	5	\$ 286,200.00	\$ 107,080.85	\$ 86,793.40	\$ -	\$ 179,119.15
	RBEG RLF 2	1	\$ 21,300.00	\$ 12,573.15	\$ 11,098.11	\$ -	\$ 8,726.85
3-02-02	IRP	ACE Tire Service	\$ 80,000.00	\$ 25,381.12	\$ 13,392.82	\$ -	\$ 54,618.88
46-01-01	IRP	West Kentucky Moving Co., LLC	\$ 50,000.00	\$ 28,450.25	\$ 8,151.45	\$ -	\$ 21,549.75
24-01-01	IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 75,281.48	\$ 32,914.64	\$ -	\$ 74,718.52
79-01-01	IRP 3	King of Clean Pressure Washing	\$ 18,600.00	\$ 1,003.88	\$ 605.82	\$ -	\$ 17,596.12
7-01-01	IRP 5	Compass Hospitality	\$ 125,000.00	\$ 22,355.54	\$ 15,801.26	\$ -	\$ 102,644.46
14-01-01	IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 6,655.37	\$ 23,761.12	\$ -	\$ 93,344.63
32-01-02	IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 17,839.86	\$ 6,939.06	\$ -	\$ 40,160.14
39-02-01	IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,744.72	\$ 6,522.32	\$ -	\$ 11,255.28
44-01-01	IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 58,630.14	\$ 28,218.30	\$ -	\$ 38,369.86
17-01-01	IRP Recap	Ind. Auth. Mayfield/Graves County	\$ 100,000.00	\$ 97,654.25	\$ 21,473.21	\$ -	\$ 2,345.75
Totals	IRP	2	\$ 130,000.00	\$ 53,831.37	\$ 21,544.27	\$ -	\$ 76,168.63
	IRP 3	2	\$ 168,600.00	\$ 76,285.36	\$ 33,520.46	\$ -	\$ 92,314.64
	IRP 5	5	\$ 410,000.00	\$ 124,225.63	\$ 81,242.06	\$ -	\$ 285,774.37
	IRP Recap	1	\$ 100,000.00	\$ 97,654.25	\$ 21,473.21	\$ -	\$ 2,345.75
14-01-03	Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 26,762.47	\$ 7,662.47	\$ -	\$ 14,237.53
23-01-01	Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.55	\$ 4,532.34	\$ -	\$ 18,866.45
42-01-02	Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 39,064.89	\$ 7,645.99	\$ -	\$ 10,935.11
Totals	Micro 3	3	\$ 121,000.00	\$ 76,960.91	\$ 19,840.80	\$ -	\$ 44,039.09
09-02-01	Micro 4	Dairyette Plus, Inc	\$ 8,000.00	\$ 2,831.44	\$ 652.46	\$ -	\$ 5,168.56
32-01-01	Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 7,521.48	\$ 2,701.94	\$ -	\$ 14,478.52
53-01-01	Micro 4	W Enterprise	\$ 15,000.00	\$ 3,916.74	\$ 2,485.54	\$ -	\$ 11,083.26
54-02-01	Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ 9,464.13
60-01-01	Micro 4	ADJ Properties	\$ 15,000.00	\$ 4,421.88	\$ 2,700.15	\$ -	\$ 10,578.12
65-02-01	Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 1,416.86	\$ 781.83	\$ -	\$ 3,583.14
80-01-03	Micro 4	Jones Photography	\$ 2,960.00	\$ 720.08	\$ 40.88	\$ -	\$ 2,239.92
92-01-02	Micro 4	Bluegrass Flow	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00
Totals	Micro 4	8	\$ 79,160.00	\$ 21,364.35	\$ 9,565.76	\$ -	\$ 56,595.65
6061889102	SBA 504	BLUEGRASS BARGAIN BARN, LLC.	\$ 182,000.00	\$ -	\$ 94.79	\$ 1,706.22	\$ 173,992.14
3943605004	SBA 504	COMFORT INN & SUITES	\$ 1,450,000.00	\$ -	\$ 442.62	\$ 94,428.36	\$ 683,757.94
6135219104	SBA 504	ELEVATED CUSTOM CONCRETE	\$ 342,000.00	\$ -	\$ 178.13	\$ 3,206.34	\$ 326,952.39
6940005010	SBA 504	FARMER AND A FRENCHMAN	\$ 163,000.00	\$ -	\$ 68.16	\$ 8,229.36	\$ 103,491.02
7349155006	SBA 504	FREEMAN DENTAL	\$ 334,000.00	\$ -	\$ 99.50	\$ 8,260.70	\$ 178,566.71
3256866006	SBA 504	H & J RESTAURANT LLC DBA TOKYO	\$ 485,000.00	\$ -	\$ 194.04	\$ 89,027.76	\$ 136,101.34
5998849106	SBA 504	INDIAN CAMP CAMPGROUND, LLC	\$ 64,000.00	\$ -	\$ 33.33	\$ 566.61	\$ 61,315.49
3325008308	SBA 504	MARINA	\$ 497,000.00	\$ -	\$ 258.85	\$ 205,684.20	\$ 410,717.36
5607395002	SBA 504	MIKADO JAPANESE STEAKHOUSE	\$ 944,000.00	\$ -	\$ 280.32	\$ 58,142.16	\$ 470,952.74
7235219106	SBA 504	LLC	\$ 843,000.00	\$ -	\$ 439.06	\$ 3,512.48	\$ 826,306.55
8321805003	SBA 504	PURCHASE YOUTH VILLAGE	\$ 1,489,000.00	\$ -	\$ 626.95	\$ 70,355.30	\$ 1,002,635.27
4121605010	SBA 504	S AND S INVESTMENTS NO.2	\$ 1,495,000.00	\$ -	\$ 697.77	\$ 167,488.56	\$ 533,587.61
6985825002	SBA 504	TROUTT OLD TIME GENERAL STORE	\$ 90,000.00	\$ -	\$ 26.74	\$ 5,276.72	\$ 48,732.31
7698299104	SBA 504	WYMC	\$ 56,000.00	\$ -	\$ 70.00	\$ 210.00	\$ 55,645.62
Totals	SBA 504	14	\$ 8,434,000.00	\$ -	\$ -	\$ 714,388.55	\$ 5,012,754.49



Loan Review Committee Meeting May 13th, 2026

Loans Approved

Bluegrass Flow, LLC.

- \$117,800 EDA ARPA RLF
- \$1,200 SBA Microloan 4
- Business Startup
- Murray, KY
- 6 Jobs Created

Hobbies and More, LLC.

- \$29,000 EDA CARES ACT RLF
- Working Capital
- Mayfield, KY
- 2 Jobs Impacted

Loans Closed Since Last Board Meeting

- JoJo's Diner
- EDA CARES ACT RLF, \$50,000
- Working Capital/Inventory
- Bardwell, KY
- Closed on May 21st, 2026

Bluegrass Flow, LLC.

- EDA CARES RLF, \$117,800
- SBA Microloan 4 \$1,280
- Working Capital/Startup
- Murray, KY
- Closed on May, 22nd, 2026

Hobbies and More, LLC.

- EDA CARES RLF \$29,000
- Working Capital
- Mayfield, KY
- Closed on May 28th, 2026

Bluegrass Flow, Co.



LOAN ANALYSIS

	<u>Loan Information:</u>	<u>Interest Rate</u>	<u>Term</u>	<u>Program</u>
	\$117,800.00	7.00%	180 months	EDA CARES RLF
	\$1,280.00	7.00%	2 months	SBA Microloan #4
Purpose of Loan	Working Capital/Startup			
Job Impact	6			
Borrower Information:	Bluegrass Flow, Co.			
Address	719 Coopertown Road Murray, KY 42071			
Guarantors	Taylor Fraser Caide Fraser			

Project Details:

The purpose of this loan request is for the purchase of equipment, working capital, and leasehold improvements on behalf of Bluegrass Flow Co.

Bluegrass Flow is a Kentucky based cold-pressed juice company focused on producing clean, flavorful beverages made from locally sourced farm-grown produce. The business is owned and operated by Taylor Fraser. Her husband Caide Fraser will be an added guarantor. Production will be located adjacent to a family owned farm in Murray, Kentucky, allowing for close integration between sourcing, production, and distribution. Bluegrass Flow's initial product offering emphasizes health first, followed closely by taste. The juice is designed to be lower in sugar than many conventional and competing cold-pressed products while remaining enjoyable and accessible for families and everyday consumers. A core differentiator of the business is its true farm-to-bottle model. Produce is grown on the owner's family farm and sourced from other Kentucky growers, supporting local agriculture, reducing transportation time, and preserving freshness.

Funding for this project will come from three different sources. The borrower is injecting \$7,000 in personal assets. The borrowers have also received a KADF (Kentucky Agricultural Development Fund) Grant which will pay for half of the equipment and renovations to the facility. The PADD is providing a total of \$119,000 to fill the remaining gaps in financing.

This project would be funded, in part, by a PADD CARES ACT RLF loan program. The RLF program is designed to help provide funding for economic development and resiliency in an area impacted by a natural disaster. The connection to "Local Sourcing" will not only help local Calloway County farmers but will impact other local suppliers, employers, and the local community at large. The project is creating 6 jobs. The project also utilizes regional strategic partnerships, as the collaboration with the Kentucky Department of Agriculture, SBDC, and major private distributors (like Houchens and Sysco) follows the EDA's model for "Coalition-led" industry transformation

Project Costs:

Purchase of Inventory		\$212,000.00
	Total	\$212,000.00

Project Financing:

	Amount	Rate	Term (mo.)	Monthly Payment(s)
Borrower Injection	\$ 7,000.00			
KADF Grant	\$ 93,832.75			
PADD SBA Microloan #4	\$ 1,200.00	7%	3	\$404.68
PADD CARES ACT RLF	\$ 117,800.00	7%	180	\$1,055.51
Totals	\$ 219,832.75			\$1,055.51

Project Collateral:

- 2nd lien on personal residence at 759 Robertson Road, Murray, KY
- 1st UCC on all business assets, equipment and inventory
- FFE Fixture Filing
- Personal Guarantee of Taylor/Caide Fraser
- Corp. Guarantee of Bluegrass Flow Co.
- Assignment of Rents and Leases

Hobbies and More, LLC.



PADD LOAN ANALYSIS

Loan Information:	Interest Rate	Term	Program
Amount \$29,000.00	6.59%	120 months	EDA CARES RLF

Job Impact	6
Borrower Information:	Hobbies and More, LLC.
Address	100 E. Lockridge Street Mayfield, KY 42071
Guarantors	Justin Sherman Stephany Sherman

Project Details:

The purpose of this loan request is for working capital on behalf of Hobbies and More, LLC.

Hobbies & More LLC is a specialty hobby and community retail store planned for Mayfield, Kentucky. The business will provide access to Gundam model kits, tabletop gaming space, hobby supplies, and locally roasted coffee in a single location designed to serve hobby enthusiasts across the Jackson Purchase region. The store will operate in a 5,500 square foot facility owned by Hobbies & More LLC and located near residential neighborhoods, the Mayfield Farmers Market, and several local attractions.

Hobbies & More LLC will be owned and managed by Justin Sherman and Stephany Sherman, both military veterans. The management team also includes experienced hobby enthusiasts and tabletop gaming organizers who will assist with events, inventory planning, and customer engagement. Their combined experience in leadership, community engagement, and hobby activities will support the development of a welcoming and active hobby community in Mayfield.

This is a participation loan with FNB Bank. FNB is providing primary financing in the amount of \$116,000 for the purchase of the building. In addition, the business has been awarded a \$5,000 DREAM grant from FNB to put towards inventory and equipment. The remaining \$29,000 will be funded through the PADD's EDA CARES ACT RLF program.

This project would be funded, in part, by a PADD CARES ACT RLF loan program. The RLF program is designed to help provide funding for economic development and resiliency in an area impacted by a natural disaster. This loan will help a new business startup in an area still recovering from the 2021 tornado. This loan helps to provide development in an area directly impacted, as well as creating local jobs. The revenue generated from this business will also help support local sales and employment taxes.

Project Costs:

Purchase of Inventory					\$212,000.00
	Total				\$212,000.00
Project Financing:					
	Amount	Rate	Term (mo.)	Monthly Payment(s)	
Borrower Injection	\$ 5,000.00				
DREAM Grant	\$ 5,000.00				
FNB Bank	\$ 116,000.00	6.59	240	\$881.84	
PADD CARES ACT RLF	\$ 29,000.00	6.59	120	\$330.62	
Totals	\$ 155,000.00				\$1,212.46

Project Collateral:

2nd lien on 100 E. Lockridge St. Mayfield

2nd UCC on all business assets/FFE

2nd lien on property at California St. Wingo, KY

Personal Guarantee of Justin Sherman
Personal Guarantee of Stephany Sherman



PADD SBA 504 Progress Report

SBA 504 Projects in Process/Closing

Active Projects



Shed Metal Works, LLC

Gross Debenture: \$217,000

Status: Approved by SBA 3/11/2024
Closed March 18th
Waiting for Funding



Holy Barks, LLC

Gross Debenture: \$108,000

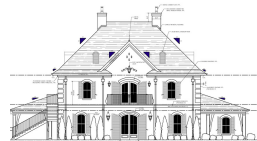
Status: Closed March 6th
Funding Scheduled for May Funding
Period



Kentucky Kennels, LLC

Gross Debenture: \$142,000

Status: In Underwriting



The Foundry, LLC

Gross Debenture: \$1,127,000

Status: SBA Approval August 19th
In Construction



Barrel House Distillery

Gross Debenture: \$755,000
Status: Approved by SBA on
November 18th, 2025

West Kentucky



West Kentucky Moving

Gross Debenture: \$217,000
Status: Closed May 21st, 2026



PADD Independent Loan Review

PADD Corrective Action Plan in Response to ILR

1. Flood Certification

Corrective Actions:

PADD has used bank provided FEMA Standard Flood Determinations for flood determinations. PADD will update policy to provide PADD specific determinations. PADD has reached out to 2 potential vendors to provide this service.

2. Lien Priority

UCC- PADD has updated the UCC filing on record.

Final Title Policy- PADD had received the final policy noted in the observation, but the policy was not in the loan file provided to the reviewer.

Corrective Actions:

1. PADD will utilize “tickler” and “servicing” functions on Venture to set reminders to updated UCC filings as well as to remind staff to upload required documentation to the file to prevent future findings
2. PADD will perform a comprehensive review of all loan files to ensure appropriate lien filings are in place.

3. E-Tran Terms and Conditions Preparation:

PADD disputes this finding. The SBA Terms and Conditions did not require a life insurance assignment for the loan because the appraisal value of the property has significantly higher than estimated at application. The loan, “Bluegrass Bargain Barn” had no collateral deficiency that would require a life insurance assignment.

PADD also notes that the SBA reviewed the Terms and Conditions during application and made no collateral requirement for a life insurance assignment.



PADD Independent Loan Review

Insurance Related Deficiencies

4. Hazard Insurance Coverage:
5. Other Insurance Appropriate to Loan
6. Collateral Assignment of Life Insurance

PADD was receiving proof of insurance from the borrowers at closing and during annual servicing reviews. The review found that insurance records on file had been renewed between those periods and the insurance on file was staledated.

Corrective Action:

1. PADD will utilize now input policy data and dates in Ventures loan software which will allow PADD to track insurance policy information and receive ticklers on dates when policies are set to expire. This will prevent PADD from having stale dated information on hand.
2. PADD will implement a “Notification of Insurance” in closing documents to be signed by borrower. This new document will allow PADD to have insurance information on file.

7. IRS Tax Transcripts:

Corrective Action:

PADD has submitted documentation to enroll into SBA IVES program to allow for PADD to process these forms electronically.

8. No Adverse Change Determination:

Corrective Action:

PADD will ensure that “No Adverse Change” is completed 14 days prior to submitting the loan for debenture sale and will inform PADD Legal Counsel of the need for no delays in completing their report.



PADD Independent Loan Review

9. Risk Rating Classification Definitions:

Corrective Action:

PADD updated with policy update approved at May Board of Directors Meeting.

PADD notes that risk classifications were added to the Internal Control Policy in 2023 following the SMART Review with guidance directly from the SBA and the Office of Credit Risk Management using Uniformed Classification System.

10. Risk Ratings

PADD had completed all Risk Ratings as required. PADD uses Venture to track and log risk ratings. The file reviewed had a February 2026 date, as that was when PADD staff made final update in the system to log the risk rating. Reviewer used that date instead of the date of the site visit when the risk review was done.

Corrective Action:

PADD will ensure risk ratings are dated correctly in file.

11. Past Due Loan Payment Follow Up:

Loans considered past due are because of CARES ACT Payments, as outlined in the PADD Asset Quality Report. PADD has notified the borrowers of the status.

12. Pro-forma Financial Ratios:

Corrective Action:

PADD will ensure future credit memos contain comparison data in all future credit memos.



PADD Independent Loan Review

Conclusion

The Independent Loan Review provides an objective assessment of the CDC's adherence to SBA Loan Program Requirements and the overall quality of its 504 portfolio. The Review found that the CDC maintains a generally sound risk profile, reflected in its SMART Score of 22 and the Reviewer's determination that no exceptions were taken to the CDC's assigned risk ratings aside from timing related issues.

At the same time, several documentation and servicing practices require improvement, including insurance coverage, IRS transcript verification, No Adverse Change determinations, lien perfection, and timely risk rating reassessments. These deficiencies were observed across both new and legacy loans and indicate the need for strengthened internal controls and more consistent adherence to established policies. These results are intended to support the CDC's ongoing efforts to enhance compliance, strengthen internal controls, and maintain sound portfolio oversight.



U.S. Small Business Administration

409 Third Street, S.W.
Washington, DC 20416

May 4, 2026

Purchase Area Development District
Jeremy Buchanan Executive Director
jeremy.buchanan@purchaseadd.org

Dear Jeremy Buchanan,

Thank you for your continued participation in the US Small Business Administration Microloan Program. As a Microloan Program Intermediary Lender that has met certain performance benchmarks, your organization is eligible to receive Microloan Program grant funding this year as estimated below. This is your estimated award; the final award amount will be confirmed by a Notice of Award sent via Grant Solutions.

	<u>Federal Award</u>	<u>Non-Federal Match</u>	<u>Total Budget</u>
Base Grant	\$25,885.00	\$6,472.00	
Bonus Grant	\$0.00	\$0.00	
Total	\$25,885.00	\$6,472.00	\$32,357.00

The calculation of this year's grant includes bonus grant funding for intermediaries closing 25% or more of their microloans in rural areas.

In developing your FY2026 budget request, please remember, all costs must be allowable, allocable, reasonable, and necessary. Further, all costs other than indirect costs must be directly related to your training and technical assistance to SBA Microloan Program borrowers and prospective borrowers. The FY2026 grant project period will begin July 1, 2026, and end June 30, 2027. In the event the Notice of Award does not arrive before the project period you will be allowed to bill expenses starting from July 1st.

The Non-Federal Match requirement disclosed above must be fully expended during the project period. 3rd-Party Contractor Expenses cannot exceed 50% of your budget. No more than 50% of the grant funds may be used to provide technical assistance to prospective borrowers during this period. Marketing expenses cannot exceed 5% of your budget.

The attached chart identifies examples of eligible and ineligible expenses under this program. Additionally, all expenses must comply with OMB requirements covering cost principles including but not limited to C.F.R. Title 2 Part 200 UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS.

In order to receive your grant award, you must successfully complete the application process via www.grantsolutions.gov using amounts no greater than those outlined above. You will receive an invitation to apply for this grant from www.grantsolutions.gov and the application period will be May 6, 2026, through June 5, 2026. SBA will only accept applications submitted via www.grantsolutions.gov. Intermediaries that submit incomplete grant packages, or do not submit a package via www.grantsolutions.gov within the application deadline may not receive funding. If you have questions regarding the development and submission of your grant application, please contact your Microloan Program Financial Analyst for assistance.

Resolution

Purchase Area Development District Board of Directors Mayfield, Kentucky

WHEREAS, the members of the Board of Directors of the Purchase Area Development District met on June 3rd, 2020 in Mayfield, Kentucky; and

WHEREAS, the Purchase Area Development District is a partnership organization that offers support to city and county governments in the eight counties of Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall, and McCracken counties in Western Kentucky; and

WHEREAS, the Purchase Area Development District develops partnerships to provide resources to the local counties and cities in their regions and perform a host of critical functions that positively affect quality of life and economic development; and

WHEREAS, the Purchase Area Development District partners with numerous state and federal agencies, obtaining and administering grants for programs; and

WHEREAS, the Purchase Area Development District was awarded a grant from the Economic Development Administration, Award #04-79-07546 to implement and administer a Revolving Loan Fund to be used for economic resiliency, recovery, and development within the 8 counties of the Purchase Area; and

WHEREAS, during the course of the implementation and execution of the Revolving Loan Fund, the PADD transferred an additional \$148,901.20 from PADD RLF Administrative funds into the CARES ACT Revolving Loan Fund; and

WHEREAS, the Board, hereby deems those funds as having been "Voluntarily Contributed" to the PADD's CARES ACT RLF, EDA Award #04-79-007546, further, the Board of the Purchase Area Development District acknowledges and understands that once contributed, the capital will become part of the Capital Base for the award; must adhere to all regulations and policies of that award; and cannot be later separated from the award (13 C.F.R § 307.12(d)).

THEREFORE, be It resolved and ordered that the members of the Board of Directors hereby certify to this determination.

Purchase Area Development District

By: _____
Ballard County Judge Executive, Todd Cooper
Chairman, PADD Board of Directors

Resolution

Purchase Area Development District Board of Directors Mayfield, Kentucky

WHEREAS, the members of the Board of Directors of the Purchase Area Development District met on June 3rd, 2026 in Mayfield, Kentucky; and

WHEREAS, the Purchase Area Development District is a partnership organization that offers support to city and county governments in the eight counties of Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall, and McCracken counties in Western Kentucky; and

WHEREAS, the Purchase Area Development District develops partnerships to provide resources to the local counties and cities in their regions and perform a host of critical functions that positively affect quality of life and economic development; and

WHEREAS, the Purchase Area Development District partners with numerous state and federal agencies, obtaining and administering grants for programs; and

WHEREAS, the Purchase Area Development District was awarded a grant from the from the Economic Development Administration, Award #04-79-07768 to implement and administer a Revolving Loan Fund to be used for economic resiliency, recovery, and development within the 8 counties of the Purchase Area; and

WHEREAS, the EDA Award #04-79-07768 was an 80% grant that required the Purchase Area Development District to contribute a match of 20% from PADD funds for each loan funded through the program; and

WHEREAS, during the course of disbursing the loan funds of the Revolving Loan Fund, the PADD provided an overmatch in the amount of \$8,999.98 from the PADD's Defederalized Legacy RLF and PADD's Defederalized RLF ReCap Loan funds which were transferred into the PADD ARPA RLF ACT Revolving Loan Fund; and

WHEREAS, the Board, hereby deems those funds as having been "Voluntarily Contributed" to the PADD's ARPAACT RLF, EDA Award #04-79-07768, further, the Board of the Purchase Area Development District acknowledges and understands that once contributed, the capital will become part of the Capital Base for the award; must adhere to all regulations and policies of that award; and cannot be later separated from the award (13 C.F.R § 307.12(d)).

THEREFORE, be It resolved and ordered that the members of the Board of Directors hereby certify to this determination.

Purchase Area Development District

By: _____
Ballard County Judge Executive, Todd Cooper
Chairman, PADD Board of Directors

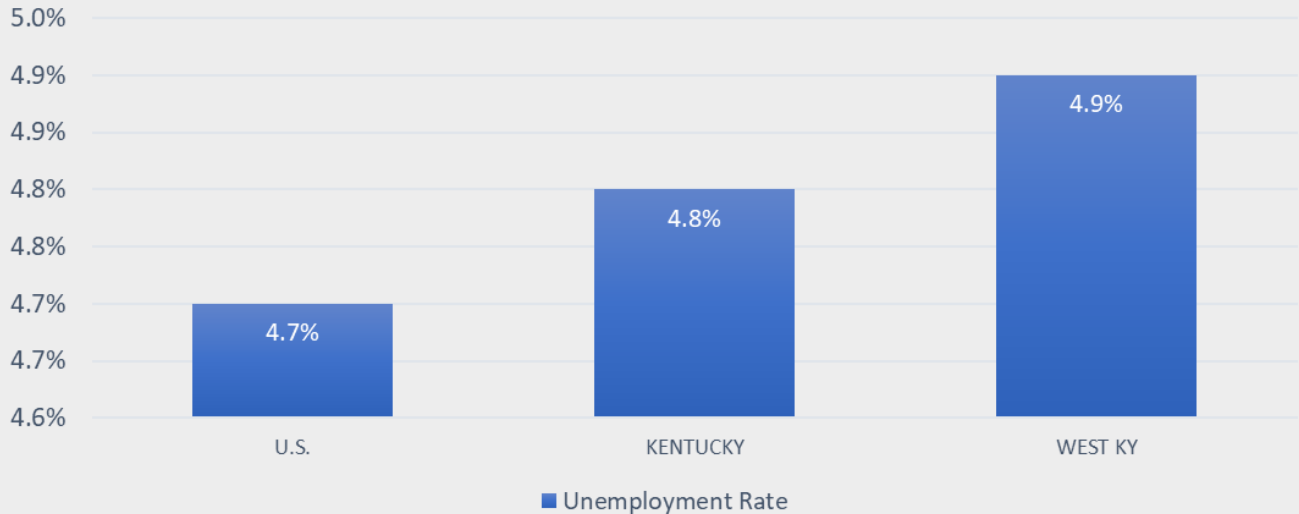


LABOR MARKET SNAPSHOT

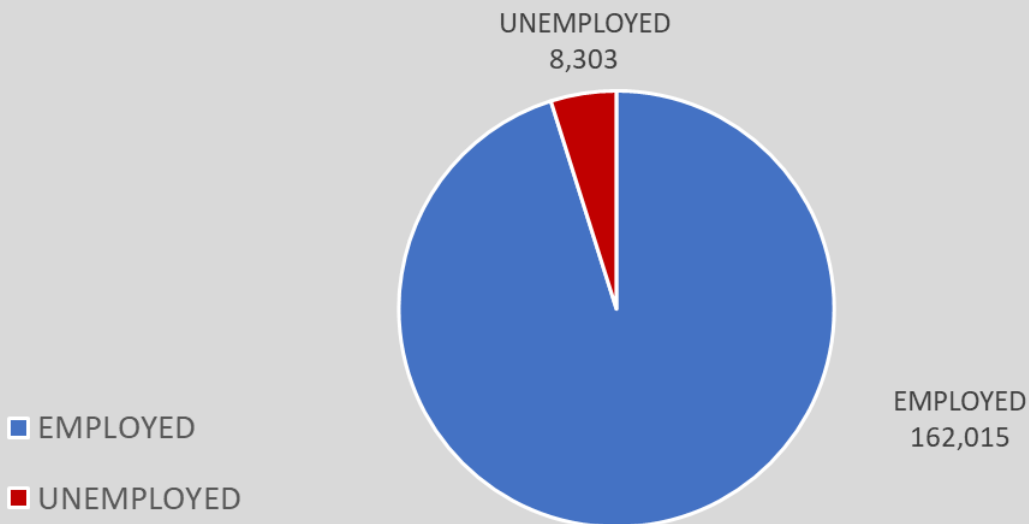
February 2026

Released April 30, 2026

Overall View of Unemployment Rates February 2026



Purchase / Pennyryle Local Workforce Area



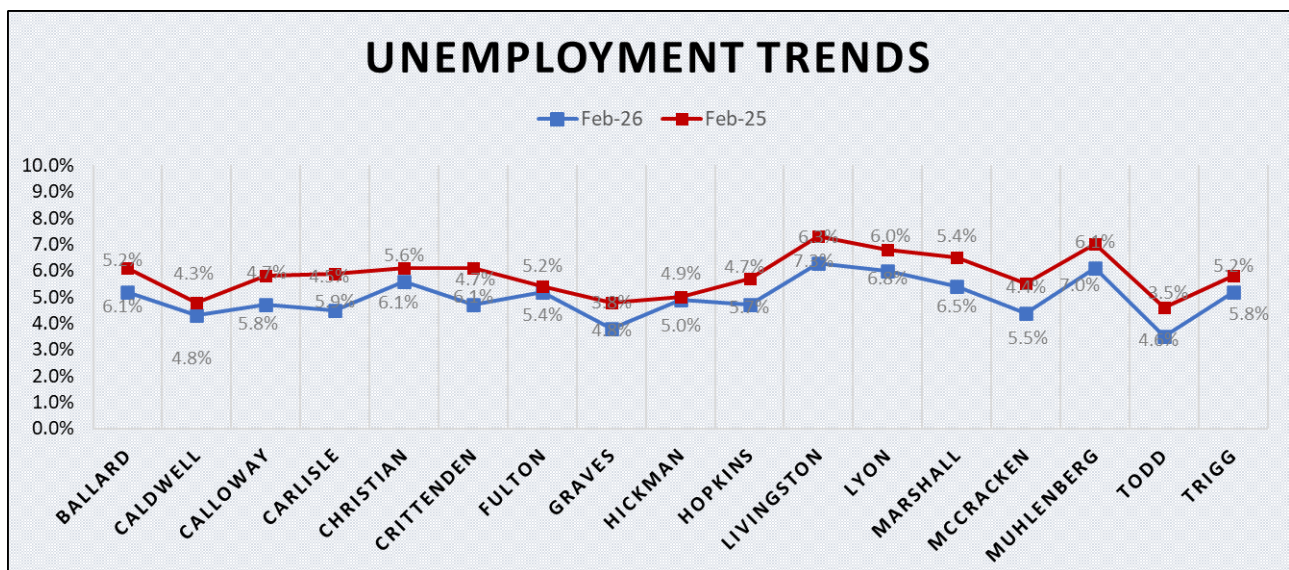
Source: Kentucky Center for Statistics (KYSTATS)

West Kentucky Unemployment Rates

February 2025 – February 2026

COUNTY	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep t 25	Oct 25*	Nov 25	Dec 25	Jan 26	Feb 26
Local Area	5.8	5.9	4.2	4.7	5.2	6.0	4.6	4.7	*	4.6	3.7	4.6	4.9
BALLARD	6.1	5.9	4.8	5.0	5.7	6.4	4.8	5.1	*	4.9	4.1	4.7	5.2
CALDWELL	4.8	5.0	3.6	3.9	4.5	5.3	3.9	4.1	*	3.8	2.9	3.9	4.3
CALLOWAY	5.8	6.3	4.0	4.6	5.4	6.4	5.0	5.0	*	4.9	4.0	4.9	4.7
CARLISLE	5.9	5.8	4.5	4.4	4.9	5.7	4.5	4.6	*	4.7	3.7	4.1	4.5
CHRISTIAN	6.1	6.4	4.9	5.2	5.9	6.8	5.3	5.4	*	5.3	4.3	5.4	5.6
CRITTENDEN	6.1	5.9	4.5	4.7	5.3	6.0	4.5	4.6	*	4.6	3.6	4.4	4.7
FULTON	5.4	5.5	4.4	4.9	5.1	7.1	4.7	4.8	*	4.6	3.7	4.8	5.2
GRAVES	4.8	5.0	3.8	3.9	4.4	5.1	3.8	4.0	*	3.8	3.0	3.7	3.8
HICKMAN	5.0	5.1	4.1	4.3	4.7	5.8	4.0	4.3	*	4.2	3.7	4.7	4.9
HOPKINS	5.7	5.7	4.6	5.0	4.9	5.6	4.3	4.5	*	4.3	3.5	4.4	4.7
LIVINGSTON	7.3	6.6	5.0	4.7	5.2	5.8	4.4	4.9	*	4.8	4.2	5.4	6.3
LYON	6.8	6.4	4.6	4.5	4.9	5.6	4.0	4.5	*	4.7	3.7	5.2	6.0
MARSHALL	6.5	6.1	4.6	4.8	5.2	5.9	4.6	4.7	*	4.8	4.0	4.9	5.4
MCCRACKEN	5.5	5.6	4.5	4.7	5.1	5.6	4.3	4.5	*	4.5	3.6	4.1	4.4
MUHLENBERG	7.0	6.8	5.4	5.6	5.8	6.5	5.0	5.3	*	5.2	4.3	5.5	6.1
TODD	4.6	4.8	3.4	3.8	4.2	5.0	3.7	3.9	*	3.8	2.9	3.4	3.5
TRIGG	5.8	6.0	4.3	4.5	5.1	6.0	4.5	4.8	*	4.8	3.8	4.6	5.2

*Data unavailable due to the 2025 lapse in federal appropriations.



Source: Kentucky Center for Statistics (KYSTATS)