

**PURCHASE AREA DEVELOPMENT DISTRICT  
BOARD OF DIRECTORS' MEETING  
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January 7, 2026

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***The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.***

## PURCHASE AREA DEVELOPMENT DISTRICT

### BOARD OF DIRECTORS MEETING

December 3, 2025

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The Purchase Area Development District Board of Directors met on Wednesday, December 3, 2025, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

#### **Ballard**

Judge/Executive Todd Cooper, Chair  
Cathy Pigg \*  
Justin Puckett \*

#### **Calloway**

Judge/Executive Kenny Imes\*  
Mayor Bob Rogers  
Mark Manning \*  
Gina Winchester

#### **Carlisle**

Judge/Executive Greg Terry  
Mayor Philip King  
Phillip Bean

#### **Fulton**

Judge/Executive Jim Martin \*  
Mike Gunn  
Perry Turner  
Greg Curlin  
John Wiley Gannon \*

#### **Other guests present:**

Ms. Morgan Alvey  
Mr. Alex Caudill  
Mr. Jim Osborne, City of Murray  
Ms. Chelsea Blackwell

#### **Graves**

Richie Galloway \*  
Mayor Kathy O’Nan \*  
Mayor Charles Shelby (Tana Jones)\*  
Tamie Johnson  
Pete Galloway, Vice-Chair  
Monica Jackson

#### **Hickman**

Judge/Executive Kenny Wilson  
Mayor John Kelly  
Wynita Dillard\*  
Ethan Cunningham

#### **Marshall**

Judge/Executive Kevin Spraggs, Secretary  
Mayor Rita Dotson, Treasurer \*  
John Ward  
Andrew Pagel

#### **McCracken**

Judge/Executive Craig Clymer \*  
Mayor George Bray\*  
Vacant \*  
Bill Bartleman \*  
Michelle Smolen

Ms. Sheila Clark  
Mr. Austin Wetherington  
Ms. Mary Anne Medlock  
Mr. Robert Griggs

Chairman Todd Cooper, of the PADD Board of Directors, called the meeting to order at 11:30 AM, confirmed attendance in person and on Webex and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Chairman Cooper stated that there were minutes from the November 5, 2025 meeting that would need approval. **Mr. Pete Galloway motioned for the approval of the minutes from the November 5, 2025 meeting. Ms. Monica Jackson seconded, and the motion passed unanimously.**
- B. Chairman Cooper called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense reports for the month of October 2025.
- C. Chairman Cooper called on Mr. Pete Galloway for the Personnel and Finance report. Mr. Galloway reported that the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill, along with other personnel matters. Mr. Galloway stated that the Personnel and Finance committee reviewed and discussed the CEDS Plan and approved the Resolution to that plan that also required full board approval. With that, **Judge Kevin Spraggs made a motion to approve the CEDS Resolution for the plan to be submitted to the Economic Development Cabinet. Mayor Bob Rogers seconded the motion, and it passed unanimously.**

There was 1 contract that was reviewed and discussed that did not require board approval.

In conclusion, no Code of Ethics violations were reported.

II. NEW BUSINESS

A. STANDING COMMITTEES

1. AGING COMMITTEE

Chairman Cooper called on Ms. Cissy Fox for the Aging report. Ms. Fox reported in the packet and on the screen were the Payment Reports for each of the Subcontractors for the month of October. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

2. REGIONAL TRANSPORTATION COMMITTEE

Chairman Cooper called on Mr. Jon Young for the Transportation Committee report. Mr. Young reported a Notice of Funding Opportunity just opened for the Transportation Alternatives Program also known as (TAP). This is a federally funded program administered by the Kentucky Transportation Cabinet (KYTC) to support community-based transportation projects that enhance safety, accessibility, and quality of life. The 2026 application cycle runs from November 17, 2025, through January 19, 2026, with all applications submitted through the Submittable online portal. There is no maximum award amount, although applicants with large projects may be asked to phase their proposal. Early submissions may be returned for revisions, but all final applications must be resubmitted by the January deadline.



TAP funds a wide range of projects that improve pedestrian, bicycle, and non-motorized transportation infrastructure, including the construction and design of sidewalks, shared-use paths, and trail systems. Eligible activities also include projects that improve access for children, older adults, and individuals with disabilities; the conversion of abandoned rail corridors into trails; construction of turnouts and overlooks; and community improvement efforts such as historic preservation, vegetation management, outdoor advertising control, and certain archaeological activities. Environmental mitigation projects are also eligible, particularly those addressing stormwater impacts, erosion control, habitat connectivity, and pollution related to transportation infrastructure.

Eligible applicants include local governments, school districts, transit agencies, nonprofits, tribal governments, regional authorities, and other public entities—however, KYTC requires all applicants to partner with a local government due to federal compliance requirements. Questions about the program and application process are handled by KYTC’s Office of Local Programs.

### 3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Chairman Cooper called on Ms. Mattea Mitchell. Ms. Mitchell reported on the CED Resolution that was approved earlier in the meeting. The Plan had been posted on the website for 30 days prior to this Resolution. The Plan can now be submitted to Economic Development Administration.

Ms. Mitchell shared that there was a listing of active grant opportunities for the region on pages 39 – 43 of the packet. If interested in applying for any of the grant opportunities, please reach out to a CED staff member for guidance and support.

Also in the packet is a listing of projects submitted to the state clearinghouse in the month of October. This list is found on page 44 of the board packet.

Ms. Mitchell stated there were two Save the Dates to mark on your calendars. The first was February 12, 2026, for West Kentucky Thank You Night at the Frankfort Country Club. There is also an LWCF (Land and Water Conservation Fund) Panel Presentation for applications submitted this last year. This is probable to take place in January and there will possibly be a hybrid option.

Ms. Mitchell reported on several funded projects and offered her congratulations to each community.

- PADD DRA-LDD - \$59,527.55
- DRA SEDAP – JSA \$509,000 – DRA SEDAP for a sewer extension project
- DRA SEDAP – Hickman Electric - \$168,128 – DRA SEDAP for broadband extension project
- GRANT – City of Paducah - \$211,538 – DRA CIF match for a stormwater project
- GRANT – Marshall County Fiscal Court - \$141,965 – CDBG match for Senior Center project
- GRANT – City of Clinton - \$77,228 – LWCF match for pickleball court project
- GRANT – City of Clinton - \$93,585 – CDBG match for Fire Station project
- GRANT – Marshall County Fiscal Court - \$250,000 LWCF match for Mike Miller Park project
- GRANT – Calvary City - \$122,221 LWCF match for multiuse trail expansion project

Ms. Mitchell concluded her report with an update for the year in the Community and Economic Development Department. There are currently 154 active projects being worked on with a total cost of \$217,341,939.

## B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

### 1. COMMODITY AND FOOD BANK TASK FORCE

Chairman Cooper called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported for the month of October 2025, there was a total of 354,411 pounds distributed through all food programs.

Our two USDA programs, TEFAP and CSFP, had 82,330 and 60,480 pounds distributed for the month, respectively. CSFP served 2,026 participants in July.

The Feeding America program distributed 139,780 pounds for the month. This number includes 119,017 pounds from the Feeding America retail recovery pick-up program. 20,763 pounds were distributed through the Feeding America purchase program.

Through Feeding Kentucky, with the Farms to Food Bank program, we distributed 7,798 pounds of vegetables.

In the Miscellaneous donated category, pantries reported direct food donations of 36,105 pounds.

6,078 pounds of shelf stable items went out to our seniors in our CSFP program as extras, made possible by a CSFP-CCC grant.

We had two Anthem Produce Events in October totaling 21,840 pounds, divided equally between Graves County - serving 650 households & Carlisle County - serving 670 households.

### 2. WATER MANAGEMENT COUNCIL

Chairman Cooper called on Mr. Dennis Fulfer. Mr. Fulfer reported that staff are continuing work on the yearly ranking process in which there are meetings with each county ranking their top 3 to 5 projects. Then those rankings will go into a regional list to be ranked to submit the 3 to 5 top regional projects to the State for them to rank. This will go into the state's Intended Use Plan and open up eligibility for SRF loan funds.

There will be a Water Management Council meeting on December 9<sup>th</sup>, 2025, at 9am. At this meeting, the Council will review new projects to approve for entry into the WRIS system and complete the yearly ranking process.

Mr. Fulfer finished with this quote. *"One of the most important things you can do on this earth is to let people know they are not alone."* -- Shannon Alder

### 3. BUSINESS LENDING REPORT

Chairman Cooper called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported that the Business Lending Department currently manages an overall portfolio of 102 active loans with a total balance of Eleven Million, Sixty-Seven Thousand, Five Hundred Thirty-Four Dollars and Seventy-Four Cents (\$11,067,534.74).

The PADD Loan Portfolio can be found on pages 49 and 50 in the board packets.

On page 45 of the board packet, is a summary of the current available funds to lend in each program.

Mr. Maxwell took a moment to provide a brief update on the Business Lending Departments Year End Summary. On page 46 of the board packet, is a summary of the lending department's activities for the year. As of today, the PADD Business Lending Department has consulted with 34 potential borrowers. These 34 consults have resulted in 28 applications, resulting in 26 closed loans for \$2.3 million dollars in loan production. These projects have resulted in \$20.1 million dollars in economic impact to the region, and have had a job impact to 186 jobs, creating 70 jobs and retaining 116. The PADD currently has an additional 6 loans still in process resulting in an additional \$5.3 million in economic impact and a potential \$2.2 million in additional loan production. Since this slide was produced, the department has another 5 additional projects that are currently in process.

Mr. Maxwell continued by drawing attention to pages 47 and 48 of the board packet. These pages provide a complete overview of the department's impact to the Purchase Area since the lending programs inception in 1989. Since 1989, the PADD has closed over 310 loans throughout each of our lending programs, resulting in \$176.2 million dollars in economic impact, providing \$48.1 million dollars in PADD loans, which produced 7,136 jobs through the PADD Business Lending Programs. These numbers do not count the jobs or economic impact provided through the SBA 504 program to businesses outside of the Purchase Area. These categories have also been broken down by county so the impact can be seen for individual counties.

The bottom of page 48 provides a brief overview of the services our department offers as well as a brief overview of each program's guidelines.

Lastly Mr. Maxwell reported on page 51 of the board packet which provides a status update on the SBA 504 program. The PADD Business Lending Department currently has 2 approved loans currently in the closing pipeline and 1, WYMC expected to close next week.

#### 4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Chairman Cooper called on Ms. Cissy Fox to give the report. Ms. Fox reported workforce staff had the opportunity to participate in the Statewide Workforce and Talent Team (SWATT) Regional Roadshow on November 7th, at the Pennyriple ADD Office.

SWATT's mission is to make Kentucky's workforce system easier for businesses to navigate. By aligning state, education, workforce, and economic development partners around collaborative, employer-driven solutions, we can deliver coordinated services that help companies find talent, build stronger pipelines, and shape the future of Kentucky's workforce.

SWATT Regional Roadshows are being held across all 10 Local Workforce Areas to listen, learn, and build alignment around how business services are delivered in each region. These sessions are designed to:

- Strengthen local partnerships and build shared understanding of the SWATT approach.
- Gather regional insights to shape statewide standards of excellence in business engagement and workforce service delivery. And,
- Identify practical, actionable ways for partners to collaborate more effectively across systems.

The group engaged in a thoughtful discussion on the ways our local workforce area is supporting businesses and explored opportunities for strengthening these partnerships moving forward.

5. HAZARD MITIGATION

No report.

III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

1. PURCHASE AREA HOUSING CORPORATION

No report.

2. JACKSON PURCHASE LOCAL OFFICIALS' ORGANIZATION

No report.

IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Chairman Cooper called on the Executive Director, Mr. Jeremy Buchanan reported first that bids had been received and accepted for a new cooling tower to be installed and also another bid was accepted for the renovations to the back section of offices for flooring and painting that hasn't done since 2004. Those bids came in and were under budget.

Mr. Buchanan asked Ms. Morgan Alvey if she had any updates for the Board. Ms. Alvey discussed the short-term PR for the majority of the government and the Continuing Resolution that runs through January 30. She stated that the three full year funding bills that were attached were military construction VA, legislative branch and agriculture FDA. So those agencies are funded through September 30, 2026.

Mr. Buchanan asked Mr. Alex Caudill if he had any reports. Mr. Caudill stated first he would like to congratulate two ladies from the Purchase who were selected to be part of the Delta Leadership Institute; Ms. Michelle Brendon from Murray and Ms. Monica Belak from Paducah and he was confident they would represent Kentucky well in that program.

Mr. Caudill stated that since the federal government's back open, DRA is back to work and there was an expected SEDAP announcement, probably next week for Kentucky with four projects being approved which could impact the Purchase Area. The Roads in Municipal Aid projects that were applied for have been sent to the legislature. They have that full list now. There was over a \$120 million in road project requests. That vote to fund will happen in this next session.

The County/City Bridge Improvement Program will be updated tomorrow by the Governor's team. The Governor will be announcing a few awards there, including one for Ballard County. Calloway, Graves and Hickman counties will also have announcements tomorrow. Congratulations to those counties. The next cycle is open to apply for those bridge projects through February 13, and Mr. Caudill encouraged application.

Mr. Caudill concluded by stating that the Governor would be in Mayfield this coming Tuesday for the 4<sup>th</sup> year anniversary of the tornado. The Governor will be at CFSB at 1:45 p.m. Tuesday, December 9 with the Kentucky State police making a big announcement, and everyone is invited.

Mr. Buchanan stated that previously he had been hopeful that the auditors would be present today to present the Audit. The OMB circular was approved November 26, the day before Thanksgiving. Our auditor is going through the appropriate checklist to make sure they follow OMB regulations.

There aren't any concerns with the Audit. After approval by the Board, the Audit will be sent to the APA and what would typically be a three-to-five-day turnaround is probably going to be quite a bit longer. We are looking for the Audit presentation at the next Board meeting on January 7<sup>th</sup>.

Mr. Buchanan mentioned that the lunch today had been fixed and served by the Graves County High School Culinary Class #2. He thanked the students that were present and thought it was good.

In closing, Mr. Buchanan stated that there were a few choices of small gifts that he would like those in attendance to come up and get. He stated it was just a small token of his appreciation for all the Board has done this year. He wished everyone a very Merry Christmas and Happy New Year. He hoped to see everyone at the January 7, Board meeting and hopefully, there will be an audit to approve.

V. ADJOURNMENT

Chairman Cooper asked if there was any further business for the meeting and thanked those present for all they contribute to the community. There being no further business, Chairman Cooper asked for a motion to adjourn. **Ms. Monica Jackson made a motion to adjourn. Mr. Pete Galloway seconded the motion, and the motion passed unanimously.**

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Chair, Judge Executive Todd Cooper

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Secretary, Judge Executive Kevin Spraggs

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING November 2025**

	<b>FY 2026 Budget</b>	<b>FY 2026 Expense</b>	<b>% Budget Expended 41.67%</b>
Joint Funding Administration	431,242.67	214,760.22	49.80%
Aging	1,569,867.32	668,555.65	42.59%
Participant Directed Services	2,136,727.08	475,054.33	22.23%
Veteran's Directed Care	35,000.00	16,094.79	45.99%
Commodity & Food Bank	574,062.30	249,716.99	43.50%
Workforce	760,524.00	261,122.73	34.33%
Physical Planning	616,406.94	289,701.60	47.00%
Housing	26,580.96	25,897.98	97.43%
Business Lending	247,122.00	85,411.33	34.56%
Finance	37,500.00	22,603.30	60.28%
Community Projects	1,327,616.11	120,509.14	9.08%
<b>TOTAL</b>	<b>7,762,649.38</b>	<b>2,429,428.06</b>	<b>31.30%</b>

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED November 30, 2025**

Prepared on 12/8/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	28,462.17	34.15%	34,803.83	41.76%
125	C.D.B.G.	77,318.00	21,749.14	28.13%	33,037.04	42.73%
135	JFA- DRA	85,000.00	37,600.94	44.24%	58,619.00	68.96%
140	MGT ASSISTANCE	99,591.33	36,904.28	37.06%	49,198.79	49.40%
150	PROGRAM ADMIN	86,000.00	26,224.01	30.49%	39,101.56	45.47%
160	JFA - EDA CARES ACT		-		-	
	<b>TOTAL JFA</b>	<b>431,242.67</b>	<b>150,940.54</b>	<b>35.00%</b>	<b>214,760.22</b>	<b>49.80%</b>
303	TITLE V ADMIN	10,875.00	7,123.18	65.50%	12,279.56	112.92%
305	TIII B SUPPLEMENTAL SERVICE ADMIN	21,778.15	7,409.83	34.02%	11,819.89	54.27%
51002-16	TIII B Case Management	25,000.00	7,828.38	31.31%	10,461.36	41.85%
51002-22	TIII B Assessment	2,700.00	198.91	7.37%	717.19	26.56%
51002-13	TIII B ADRC		-		-	
51002-21	TIII B Chore		-		-	
51002-23	TIII B Home Modification	1,500.00	-	0.00%	436.66	29.11%
51002-17	TIII B Homemaker/Home management	67,500.00	7,087.89	10.50%	8,664.00	12.84%
51002-19	TIII B Personal Care	15,000.00	2,088.64	13.92%	3,075.41	20.50%
51002-14	TIII B Respite	50,000.00	14,059.17	28.12%	22,283.74	44.57%
306	TIIIB HEALTH PROMOTIONS	-	-		-	
307	TVII OMBUDSMAN	22,457.33	4,575.86	20.38%	8,218.20	36.59%
308	TIIIB TELEPHONE REASSURANCE	-	-		-	
310	TIII C1 CONG MEALS ADMIN	46,271.00	18,989.09	41.04%	29,276.46	63.27%
	TIII C1 CONG MEALS SERVICE	2,500.00		0.00%	10,001.27	400.05%
311	TIII C2 HOME DEL MEALS ADMIN	30,936.00	9,460.87	30.58%	11,061.54	35.76%
312	TIII C2 HOME DEL MEALS SERVICE	2,500.00	2,500.00	100.00%	2,500.00	100.00%
315	STATE LTC OMBUDSMAN	73,564.46	26,721.08	36.32%	40,553.02	55.13%
317	TITLE III D	38,769.86	13,206.71	34.06%	14,196.59	36.62%
319	TIII B LTC OMBUDSMAN	22,359.07	5,889.91	26.34%	9,414.57	42.11%
321	HOMECARE - ADMIN	53,575.00	25,545.38	47.68%	37,034.14	69.13%
326	TIII E CAREGIVER SUPPORT - SRVS	52,647.00	24,148.63	45.87%	30,865.32	58.63%
51013-014	TIII E CAREGIVER SUPPORT - In home Respite	43,734.62			8,490.43	
51013-027	Title 3E Grandparent	40,483.58	11,647.09	28.77%	30,865.32	0.00%
327	TVII ELDER ABUSE	4,259.76	262.94	6.17%	262.94	6.17%
421	MIPPA AAA 10/01/19-9/30/20	124.79	-	0.00%	-	0.00%
422	MIPPA ADRC 10/01/19-9/30/20	4,669.06	4,230.88	90.62%	7,292.61	156.19%
423	MIPPA SHIP 10/01/19-9/30/20	3,735.77	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	12,200.00	1,508.03	12.36%	3,091.79	25.34%
344	HOMECARE - CASE MGT	130,373.00	35,882.21	27.52%	40,570.49	31.12%
52002-17	HOMECARE - Home Management	377,197.37	98,595.17	26.14%	159,637.10	42.32%
52002-23	HOMECARE - Home Repair	10,400.00	4,085.00	39.28%	4,967.24	47.76%
52002-19	HOMECARE - Personal Care	45,000.00	14,396.79	31.99%	17,848.11	39.66%
52002-21	HOMECARE - Chore		-		178.59	
52002-14	HOMECARE - Respite	53,000.00	11,086.72	20.92%	16,057.69	30.30%
52004	ESMP DAIL State Meals	53,794.20	8,977.96	16.69%	9,995.09	18.58%
53022	KY Caregiver Admin	7,335.00			6,436.80	
53024	KY Caregiver Services	78,381.63			28,293.79	
346	TIII E CAREGIVER SUPPORT - ADMIN	15,853.33	2,643.99	16.68%	5,357.42	33.79%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	21,483.88	578.73	2.69%	17,861.46	83.14%
	MIPPA AAA 9/1/21-8/30/22		-		-	

\* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.  
 SO = Programs spending out.

Prepared on 12/8/2025

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED November 30, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	41.67% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
53023	Aging & Disabliltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		-		-	0.00%
53026	DAIL Disaster Preparedness		-		-	0.00%
426	ADRC NON-MEDICAID TIII E CAREGIVER	11,507.61	3,502.52	30.44%	19,662.12	170.86%
443	ADRC NON-MEDICAID HOMECARE	40,100.00	14,044.86	35.02%	18,367.28	45.80%
450	ADRC MEDICAID	42,194.74	14,600.00	34.60%	10,118.89	23.98%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,348.00	439.76	18.73%	1,176.72	50.12%
51014	TORNADO RELIEF- AARP AGING	-	-		-	
	<b>SUBTOTAL</b>	<b>1,539,109.21</b>	<b>403,316.18</b>	<b>26.20%</b>	<b>669,390.80</b>	<b>43.49%</b>
		-	-		-	
	<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>		<b>-</b>	
342	CDO SUPPORT BROKER ALL WAIVERS	2,136,727.08	552,338.56	25.85%	475,054.33	22.23%
	<b>SUBTOTAL</b>	<b>2,136,727.08</b>	<b>552,338.56</b>	<b>25.85%</b>	<b>475,054.33</b>	<b>22.23%</b>
340	VETERAN'S DIRECTED CARE	35,000.00	12,780.00	36.51%	16,094.79	45.99%
	<b>SUBTOTAL</b>	<b>35,000.00</b>	<b>12,780.00</b>	<b>36.51%</b>	<b>16,094.79</b>	<b>45.99%</b>
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	62,182.60	29.97%	89,642.66	43.20%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	180,000.00	326,138.13	181.19%	121,758.09	67.64%

\* POTENTIAL CARRYOVER FUNDING



Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED November 30, 2025**

Prepared on 12/8/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	41.67% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	64,840.58	41.83%	26,185.98	16.89%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	-	0.00%
42015	Feeding Kentucky-FANO Walmart		-		4,941.68	
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41010	CSFP CCC		20,414.05		-	0.00%
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		7,188.58	
	<b>SUBTOTAL</b>	<b>574,062.30</b>	<b>473,575.36</b>	<b>82.50%</b>	<b>249,716.99</b>	<b>43.50%</b>
313	WIOA - DISLOCATED WORKERS - PROG SERV	289,211.00	58,796.12	20.33%	94,377.92	32.63%
360	WIOA - ADULT-P/S	312,548.00	66,593.20	21.31%	106,487.80	34.07%
363	WIOA - TRADE	-	-		1.69	
367	WIOA - ONE STOP OPERATOR	30,291.00	2,685.08	8.86%	3,840.27	12.68%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	4,665.00	31.65	0.68%	-	0.00%
375	WIOA - YOUTH-P/S	67,049.00	20,358.25	30.36%	31,963.56	47.67%
80010	WIOA - PYKW (KY Legislative Youth Funding)	40,000.00	12,639.36	31.60%	19,543.53	48.86%
80011	WIOA-QUEST NDWG	16,760.00	3,387.81	20.21%	4,907.96	29.28%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	-	-		-	
	<b>SUBTOTAL</b>	<b>760,524.00</b>	<b>164,491.47</b>	<b>21.63%</b>	<b>261,122.73</b>	<b>34.33%</b>
325	SECTION 18	87500.00	7,291.60	8.33%	31,404.02	35.89%
71010	Section 5303 MPO Transportation	20000.00	12,526.00	62.63%	18,586.87	92.93%
337	HAZARD MITIGATION/CARLISLE CO	3638.33	1,943.91	53.43%	94.59	2.60%
353	KIA PLANNING	66000.00	-	0.00%	34,803.74	52.73%
355	E-911 PROGRAM	47250.00	15,750.00	33.33%	16,040.86	33.95%
356	REGIONAL TRANS /PLANNING	92727.00	24,754.25	26.70%	29,749.20	32.08%
362	GREAT RIVER ROAD	9000.00	9,411.46	104.57%	9,711.96	107.91%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	2,545.00	101.80%	244.03	9.76%

\* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.  
SO = Programs spending out.

Prepared on 12/8/2025

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED November 30, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	41.67% % BUDGET EXPENDED
476	GIS-E911 FULTON	0.00	-		74.39	
71008	SS4A Safety Grant	11,888.39	42,571.34	358.09%	57,261.56	481.66%
71009	Transportation MPO	213,943.00	36,521.78	17.07%	68,392.19	31.97%
19011	BRIC-Energy Grant-2/2023-7/2024	-	-		-	
19009	BUILDING INSPECTION	30,000.00	-	0.00%	17,337.93	57.79%
477	GIS-CALLOWAY	0.00	-		-	
72008	Milburn Water District (thru Dec 2026)	15,260.22	-	0.00%	3,811.64	24.98%
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	-	0.00%	2,188.62	13.11%
	<b>SUBTOTAL</b>	<b>616406.94</b>	<b>153,315</b>	<b>24.87%</b>	<b>289,701.60</b>	<b>47.00%</b>
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	242.78	24.28%
61002	KHC Strategic Operating Grant	7,580.96	-	0.00%	9,117.18	0.00%
382	PAHC	18,000.00	7,037.04	39.09%	16,538.02	91.88%
	<b>SUBTOTAL</b>	<b>26,580.96</b>	<b>7,037.04</b>	<b>26.47%</b>	<b>25,897.98</b>	<b>97.43%</b>
391	SBA 504	70,000.00	30,156.51	43.08%	41,342.23	59.06%
392	RBEG RLF	4,500.00	-	0.00%	3,357.24	74.61%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	400.00	-	0.00%	61.40	15.35%
397	RLF	26,000.00	-	0.00%	8,221.07	31.62%
399	IRP	3,000.00	-	0.00%	30.79	1.03%
400	RLF-RECAP	2,400.00	-	0.00%	30.79	1.28%
407	RBEG RLF 2	400.00	-	0.00%	15.40	3.85%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	4,000.00	-	0.00%	114.75	2.87%
411	IRP V	7,250.00	-	0.00%	5,212.39	71.90%
419	RBEG RLF 3	-	-		-	
398	RLF - EDA CARES ACT - ADMIN	38,500.00	-	0.00%	19,366.50	50.30%
23401	SBA Technical Assistance Grant	30,672.00	-	0.00%	7,658.77	24.97%
20401	RLF-ARPA	60,000.00	-	0.00%	-	0.00%
23501	SBA Microloan IIII	-	-		-	
	<b>SUBTOTAL</b>	<b>247,122.00</b>	<b>30,156.51</b>	<b>58.33%</b>	<b>85,411.33</b>	<b>34.56%</b>
379	E-911 ACCTING CONTRACT	12,500.00	4,166.68	33.33%	7,155.89	57.25%

\* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED November 30, 2025**

Prepared on 12/8/2025

A/C		PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	41.67% % BUDGET EXPENDED
20000		JPLOO	25,000.00	-	0.00%	15,447.41	61.79%
		<b>SUBTOTAL</b>	<b>37,500.00</b>	<b>4,166.68</b>	<b>11.11%</b>	<b>22,603.30</b>	<b>60.28%</b>
348		CDBG LACENTER WATER PROJ	-	-		-	
350		CDBG HICKMAN CO HOUSING		-		-	
19012		GC American Redcross-Makers Space Project-Nov 2023		-		-	
19016		Delta Health Care Services Grant-Dental	148,776.06	56,997.34	38.31%	12,992.27	8.73%
19014		Regional PARK Board	60,000.00	10,000.00	16.67%	27,061.67	45.10%
19019		CDBG Fulton Gibson (2 year)		-		-	
19018		CDBG Marshall County Needline (2 year)	20,124.69	22,500.00	111.80%	-	0.00%
19017		CDBG Murray Art Guild (2 year)	926.31	-	0.00%	937.35	101.19%
19010		CDBG Hickman Mission House (2 year)	2,181.82	-	0.00%	-	0.00%
19015		DRA LDD	59,527.55	-	0.00%	1,447.44	2.43%
19027		Graves Co Health Dept-CDBG	30,000.00	-		4,152.29	13.84%
19029		Marshall CDBG-DR Housing	54000	-	0.00%	-	0.00%
19025		City of Clinton CDBG-DR	116275.06	-		4,694.58	4.04%
19028		EDA Makers Space	33169.27	-	0.00%	2,278.39	6.87%
19026		Fulton CDBG-DR Housing	150,000.00	-	0.00%	4,941.68	3.29%
19021		Marshall County Owner Occupied DR Housing	41,483.08	-	0.00%	8,123.57	19.58%
19022		Mayfield CDBG-DR Box Culvert Infrastructure	72,874.27	-	0.00%	2,934.80	4.03%
19023		Mayfield CDBG-DR Retention Ponds Infrastructure	68,416.22	-	0.00%	2,481.76	3.63%
19024		Mayfield Owner occupied Housing Rehabilitaion CDBG	283,317.39	-	0.00%	18,814.82	6.64%
19020		MEWS CDBG-DR	29,499.39	-	0.00%	4,809.70	16.30%
19001		DELTA REGIONAL FY25-FY26		-		-	
370		DELTA REGIONAL FY21-FY22	16,000.00	8,000.00	50.00%	6,723.97	42.02%
373		DRA-PROJECT ADMIN	31,045.00	-	0.00%	18,114.07	58.35%
380		DELTA REGIONAL FY20-21	-	-		-	
		<b>SUBTOTAL</b>	<b>1,217,616.11</b>	<b>97,497.34</b>	<b>8.01%</b>	<b>120,508.36</b>	<b>9.90%</b>
		<b>TOTAL</b>	<b>7,621,891.27</b>	<b>2,049,615.02</b>	<b>26.89%</b>	<b>2,430,262.43</b>	<b>31.89%</b>
		<b>FY 2026 NEW PROGRAMS:</b>					
331		MIPPA AAA 9/30-8/31/24	6,611.90	-	0.00%	-	0.00%
332		MIPPA ADRC 9/30-8/31/24	8,740.21	-	0.00%	-	0.00%

\* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.  
 SO = Programs spending out.

Prepared on 12/8/2025

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED November 30, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	41.67% % BUDGET EXPENDED
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	(835.15)	-5.42%
19031	Hickman County Senior Center-CDBG	30,000.00	-	0.00%	-	0.00%
19030	City of Columbus- CDBG	40,000.00	-	0.00%	0.78	0.00%
19032	City of Arlington- CDBG	40,000.00	-	0.00%	-	0.00%
	CDBG-DR Multi Family- Mayfield					
	<b>SUBTOTAL</b>	<b>140758.11</b>	<b>0</b>	<b>0.00%</b>	<b>-834.37</b>	<b>-5.42%</b>
	<b>TOTAL</b>	<b>7,762,649.38</b>	<b>2,049,615.02</b>	<b>26.40%</b>	<b>2,429,428.06</b>	<b>31.30%</b>

Purchase Area Development District  
New Contract Roster  
October - November 2025

1. Contract: FY26 MIPPA ADRC Mod #2  
Funding Source: Area Agencies on Aging and Independent Living  
Amount: \$25,000.00 increase statewide  
Dates: September 1, 2025 – August 31, 2026
  
2. Contract: FY26 Nutrition Services Incentive Program  
Funding Source: Area Agencies on Aging and Independent Living  
Amount: \$14,538.00 increase statewide  
Dates: October 1, 2025 – September 30, 2026

**FY 2026 Payments  
Ballard County Senior Citizens**

fed/st budget	Title III-B										Title III-C1			Title III-C2			
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent	
	units	\$	units	\$	units	\$	units	\$	\$	%							
									<b>\$ 11,663.98</b>	% spent			<b>\$ 33,136.20</b>	% spent		<b>\$ 12,104.83</b>	% spent
July	146	\$ 535.82	120	\$ 440.40			93	\$ 532.61	\$ 1,508.83	12.94%	449	\$ 2,281.85	6.89%	604	\$ 5,616.10	46.40%	
August	108	\$ 396.36	24	\$ -			80	\$ 524.67	\$ 921.03	20.83%	443	\$ 2,349.95	13.98%			46.40%	
September	127	\$ 466.09	0	0			64	\$ 397.38	\$ 863.47	28.24%	468	\$ 2,393.20	21.20%			46.40%	
October	112	\$ 342.94	0	0			5	\$ 42.95	\$ 385.89	31.54%	485	\$ 2,368.50	28.35%			46.40%	
November	68	\$ 212.13							\$ 212.13	33.36%	285	\$ 1,240.25	32.09%			46.40%	
December									\$ -	33.36%			32.09%			46.40%	
January									\$ -	33.36%			32.09%			46.40%	
February									\$ -	33.36%			32.09%			46.40%	
March									\$ -	33.36%			32.09%			46.40%	
April									\$ -	33.36%			32.09%			46.40%	
May									\$ -	33.36%			32.09%			46.40%	
June									\$ -	33.36%			32.09%			46.40%	
<b>YTD</b>	<b>561</b>	<b>\$ 1,953.34</b>	<b>144</b>	<b>\$ 440.40</b>	<b>0</b>	<b>\$ -</b>	<b>242</b>	<b>\$ 1,497.61</b>	<b>\$ 3,891.35</b>		<b>2,130</b>	<b>\$ 10,633.75</b>		<b>604</b>	<b>\$ 5,616.10</b>		
<b>Balance</b>									<b>\$ 7,772.63</b>			<b>\$ 22,502.45</b>			<b>\$ 6,488.73</b>		

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$		
July	69	\$ 614.48	6.83%			0.00%			0.00%	\$ 1,750.00	\$ 11,771.26	14%	8%
August	76	\$ 682.90	14.42%	503	\$ 4,375.83	22.71%			0.00%	\$ 1,750.00	\$ 10,079.71	25%	16%
September	62	\$ 586.05	20.93%	511	\$ 4,668.02	46.93%			0.00%		\$ 8,510.74	35%	25%
October	44	\$ 410.10	25.48%	228	\$ 2,053.70	57.59%			0.00%	\$ 1,317.00	\$ 6,535.19	43%	33%
November	32	\$ 312.80	28.96%	136	\$ 1,227.40	63.96%			0.00%	\$ 1,317.00	\$ 4,309.58	48%	41%
December			28.96%			63.96%			0.00%		\$ -	0%	50%
January			28.96%			63.96%			0.00%		\$ -	0%	58%
February			28.96%			63.96%			0.00%		\$ -	0%	66%
March			28.96%			63.96%			0.00%		\$ -	0%	75%
April			28.96%			63.96%			0.00%		\$ -	0%	83%
May			28.96%			63.96%			0.00%		\$ -	0%	91%
June			28.96%			63.96%			0.00%		\$ -	0%	100%
<b>YTD</b>	<b>283</b>	<b>\$ 2,606.33</b>		<b>1,378</b>	<b>\$ 12,324.95</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 2,634.00</b>	<b>\$ 41,206.48</b>		
<b>Balance</b>		<b>\$ 6,393.67</b>			<b>\$ 6,945.31</b>			<b>\$ 1,500.00</b>		<b>\$ (2,634.00)</b>	<b>\$ 45,468.79</b>		

## FY 2026 Payments Ballard County Senior Citizens

No funding for  
education/training  
after July 25

\*\*units entered in Mon Ami at 0.00 rate due to fund reductions for III-B\*\*

TOTAL	Health Promotion		amount of reduction at \$3.67 unit rate
	units		
July	0	\$ -	
August	60	\$ -	\$ 220.20
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>60</b>	<b>\$ -</b>	

TOTAL	EDUCATION/TRAINING		amount of reduction at 3.67 unit rate
	Units		
July	120	\$ 440.40	only budgeted for July 2025
August	24	\$ -	88.08
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>144</b>		

TOTAL	Transportation		amount of reduction at 8.59 unit rate
	units		
July	0	\$ -	
August	18	\$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>18</b>	<b>\$ -</b>	

**FY 2026 Payments**  
**Murray-Calloway County Senior Citizens**

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent						
July	700	\$ 3,535.00	11	\$ 40.15	111	\$ 430.81	\$ 4,005.96	6.56%	1726	\$ 7,479.70	8.21%	5211	\$ 43,157.84	59.42%
August	1020	\$ 5,151.00	4	\$ 14.60	114	\$ 218.38	\$ 5,383.98	15.39%	1629	\$ 8,621.20	17.67%	70	\$ 609.87	60.26%
September	995	\$ 5,024.75	9	\$ 32.85	161	\$ 644.07	\$ 5,701.67	24.73%	1761	\$ 9,138.80	27.70%	87	\$ 757.99	61.31%
October	1000	\$ 4,168.74	7	\$ 25.55	78	\$ 799.50	\$ 4,993.79	32.91%	1825	\$ 9,547.00	38.17%	91	\$ 792.84	62.40%
November	750	\$ 3,787.50	9	\$ 32.85	182	\$ 1,012.62	\$ 4,832.97	40.83%	1360	\$ 7,155.00	46.03%	80	\$ 697.00	63.36%
December							\$ -	40.83%			46.03%			63.36%
January							\$ -	40.83%			46.03%			63.36%
February							\$ -	40.83%			46.03%			63.36%
March							\$ -	40.83%			46.03%			63.36%
April							\$ -	40.83%			46.03%			63.36%
May							\$ -	40.83%			46.03%			63.36%
June							\$ -	40.83%			46.03%			63.36%
<b>YTD</b>	<b>4,465</b>	<b>\$ 21,666.99</b>	<b>40</b>	<b>\$ 146.00</b>	<b>646</b>	<b>\$ 3,105.38</b>	<b>\$ 24,918.37</b>		<b>8,301</b>	<b>\$ 41,941.70</b>		<b>5,539</b>	<b>\$ 46,015.54</b>	
<b>Balance</b>							<b>\$ 36,106.19</b>			<b>\$ 49,182.85</b>			<b>\$ 26,613.43</b>	

8

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$		
July	69	\$ 601.16	7.51%			0.00%	332	\$ 1,269.90	12.00%	\$ 3,000.00	\$ 59,514.56	14%	8%
August	66	\$ 575.02	14.70%	4800	\$ 39,646.00	20.88%	241	\$ 921.82	20.71%	\$ 3,000.00	\$ 58,757.89	27%	16%
September	66	\$ 575.03	21.89%	4907	\$ 40,212.24	42.05%	297	\$ 1,136.03	31.44%		\$ 57,521.76	13%	25%
October	69	\$ 601.16	29.40%	4873	\$ 40,762.01	63.52%	299	\$ 1,143.68	42.24%	\$ 2,535.00	\$ 60,375.48	14%	33%
November	60	\$ 522.75	35.94%	4107	\$ 33,908.24	81.38%	264	\$ 1,009.80	51.78%	\$ 2,535.00	\$ 50,660.76	12%	41%
December			35.94%			81.38%			51.78%		\$ -	0%	50%
January			35.94%			81.38%			51.78%		\$ -	0%	58%
February			35.94%			81.38%			51.78%		\$ -	0%	66%
March			35.94%			81.38%			51.78%		\$ -	0%	75%
April			35.94%			81.38%			51.78%		\$ -	0%	83%
May			35.94%			81.38%			51.78%		\$ -	0%	91%
June			35.94%			81.38%			51.78%		\$ -	0%	100%
<b>YTD</b>	<b>330</b>	<b>\$ 2,875.12</b>		<b>18,687</b>	<b>\$ 154,528.49</b>		<b>1,433</b>	<b>\$ 5,481.23</b>		<b>\$ 11,070.00</b>	<b>\$ 286,830.45</b>		
<b>Balance</b>		<b>\$ 5,124.88</b>			<b>\$ 35,363.20</b>			<b>\$ 5,103.63</b>		<b>\$ (11,070.00)</b>	<b>\$ 146,424.18</b>		



**FY 2026 Payments**  
**Murray-Calloway County Senior Citizens**

\*\*units entered in Mon Ami at 0.00 rate due to fund reductions for III-B\*\*

	Health Promotion		amount of reduction at \$5.05
	units		
July	1622	\$ -	\$ 8,191.10
August	1014	\$ -	\$ 5,120.70
September	1404	\$ -	\$ 7,090.20
October	1375	\$ -	\$ 6,943.75
November	1061	\$ -	\$ 5,358.05
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>6,476</b>	<b>\$ -</b>	

TOTAL	Transportation	
61	units	
July		\$ -
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
<b>YTD</b>	<b>-</b>	<b>\$ -</b>

**FY 2026 Payments  
Carlisle County Senior Citizens**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	% spent			
July	297	\$ 1,930.50	0	\$ -			108	\$ 903.82	\$ 2,834.32	14.90%	619	\$ 4,006.04	8.79%
August	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	22.45%	605	\$ 3,685.30	16.88%
September	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	30.00%	648	\$ 4,083.68	25.84%
October	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	37.55%	678	\$ 4,019.98	34.67%
November	102	\$ 663.00					64	\$ 578.50	\$ 1,241.50	44.08%	454	\$ 2,835.70	40.89%
December									\$ -	44.08%			40.89%
January									\$ -	44.08%			40.89%
February									\$ -	44.08%			40.89%
March									\$ -	44.08%			40.89%
April									\$ -	44.08%			40.89%
May									\$ -	44.08%			40.89%
June									\$ -	44.08%			40.89%
<b>YTD</b>	<b>699</b>	<b>\$ 4,543.50</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>412</b>	<b>\$ 3,841.82</b>	<b>\$ 8,385.32</b>		<b>3,004</b>	<b>\$ 18,630.70</b>	
<b>Balance</b>									<b>\$ 10,637.98</b>			<b>\$ 26,931.57</b>	

fed/st budget	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D		NSIP	TOTAL		target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$		
July	758	\$ 6,898.37	94.98%	0	\$ -	#DIV/0!	0	\$ -	0.00%	11	\$ 34.31	1.72%	\$ 975.00	\$ 14,748.04	16%	8%
August	0	\$ -	94.98%	0	\$ -	#DIV/0!	664	\$ 6,018.50	28.39%	0	\$ -	1.72%	\$ 975.00	\$ 12,115.30	28%	16%
September	0	\$ -	94.98%	0	\$ -	#DIV/0!	622	\$ 5,560.87	54.61%	20	\$ 62.39	4.84%	\$ 567.70	\$ 11,711.14	41%	25%
October	0	\$ -	94.98%	0	\$ -	#DIV/0!	663	\$ 5,752.94	81.75%	0	\$ -	4.84%	\$ 875.00	\$ 12,084.42	53%	33%
November	0	\$ -	94.98%	0	\$ -	#DIV/0!	560	\$ 4,895.00	104.83%	0	\$ -	4.84%	\$ 875.00	\$ 9,847.20	64%	41%
December			94.98%	0	\$ -	#DIV/0!	0	\$ -	104.83%			4.84%		\$ -	0%	50%
January			94.98%	0	\$ -	#DIV/0!	0	\$ -	104.83%			4.84%		\$ -	0%	58%
February			94.98%	0	\$ -	#DIV/0!	0	\$ -	104.83%			4.84%		\$ -	0%	66%
March			94.98%	0	\$ -	#DIV/0!	0	\$ -	104.83%			4.84%		\$ -	0%	75%
April			94.98%	0	\$ -	#DIV/0!	0	\$ -	104.83%			4.84%		\$ -	0%	83%
May			94.98%	0	\$ -	#DIV/0!	0	\$ -	104.83%			4.84%		\$ -	0%	91%
June			94.98%			#DIV/0!			104.83%			4.84%		\$ -	0%	100%
<b>YTD</b>	<b>758</b>	<b>\$ 6,898.37</b>		<b>-</b>	<b>\$ -</b>		<b>2,509</b>	<b>\$ 22,227.31</b>		<b>31</b>	<b>\$ 96.70</b>		<b>\$ 4,267.70</b>	<b>\$ 60,506.10</b>		
<b>Balance</b>		<b>\$ 364.53</b>			<b>\$ -</b>			<b>\$ (1,024.63)</b>			<b>\$ 1,903.30</b>		<b>\$ (4,267.70)</b>	<b>\$ 34,545.05</b>		

## FY 2026 Payments Carlisle County Senior Citizens

No funding for recreation after July 25

\*\*units entered in Mon Ami at 0.00 rate due to fund reductions for III-B\*\*

	Health Promotion		amount of reduction at \$6.50 unit rate
	units		
July	0	\$ -	
August	145	\$ -	\$ 942.50
September	65	\$ -	\$ 422.50
October	137	\$ -	\$ 890.50
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>347</b>	<b>\$ -</b>	<b>\$ 2,255.50</b>

TOTAL	Transportation		amount of reduction at 13.00 unit rate
	units		
July	0	\$ -	
August	44	\$ -	572.00
September	22	\$ -	286.00
October	2	\$ -	26.00
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>68</b>	<b>\$ -</b>	<b>\$ 884.00</b>

**FY 2026 Payments  
Senior Citizens of Fulton County**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B				
	units		units		units		units		\$	% spent	units	\$	% spent
July	311	\$ 1,710.50	234	\$ 1,287.00			129	\$ 411.13	\$ 3,408.63	11.74%	985	\$ 6,596.89	8.85%
August	320	\$ 1,760.00	270	\$ -			125	\$ 570.18	\$ 2,330.18	19.77%	969	\$ 6,543.19	17.62%
September	304	\$ 1,672.00	226	\$ -			113	\$ 503.19	\$ 2,175.19	27.26%	901	\$ 6,062.62	25.76%
October	273	\$ 1,501.50	364	\$ -			125	\$ 608.84	\$ 2,110.34	34.53%	1084	\$ 7,310.85	35.56%
November	263	\$ 1,446.50	295	\$ -			110	\$ 517.00	\$ 1,963.50	41.29%	918	\$ 6,215.20	43.90%
December									\$ -	41.29%			43.90%
January									\$ -	41.29%			43.90%
February									\$ -	41.29%			43.90%
March									\$ -	41.29%			43.90%
April									\$ -	41.29%			43.90%
May									\$ -	41.29%			43.90%
June									\$ -	41.29%			43.90%
<b>YTD</b>	<b>1,471</b>	<b>\$ 8,090.50</b>	<b>1,389</b>	<b>\$ 1,287.00</b>	<b>-</b>	<b>\$ -</b>	<b>602</b>	<b>\$ 2,610.34</b>	<b>\$ 11,987.84</b>		<b>4,857</b>	<b>\$ 32,728.75</b>	
<b>Balance</b>									<b>\$ 17,047.11</b>			<b>\$ 41,827.70</b>	

fed/st budget	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$		
July	2001	\$ 18,709.35	96.60%	72	\$ 673.20	8.42%			0.00%			0.00%	\$ 1,000.00	\$ 30,388.07	17%	8%
August			96.60%	63	\$ 589.05	15.78%	1787	\$ 16,708.45	34.42%			0.00%	\$ 1,000.00	\$ 27,170.87	32%	16%
September			96.60%	62	\$ 579.70	23.02%	1848	\$ 17,278.80	70.02%			0.00%	\$ -	\$ 26,096.31	46%	25%
October			96.60%	69	\$ 645.15	31.09%	1971	\$ 18,428.85	107.99%			0.00%	\$ 881.00	\$ 29,376.19	62%	33%
November			96.60%	38	\$ 355.30	35.53%	1517	\$ 14,183.95	137.21%			0.00%	\$ 881.00	\$ 23,598.95	75%	41%
December			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	50%
January			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	58%
February			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	66%
March			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	75%
April			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	83%
May			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	91%
June			96.60%			35.53%			137.21%			0.00%	\$ -	\$ -	0%	100%
<b>YTD</b>	<b>2,001</b>	<b>\$ 18,709.35</b>		<b>304</b>	<b>\$ 2,842.40</b>		<b>7,123</b>	<b>\$ 66,600.05</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 3,762.00</b>	<b>\$ 136,630.39</b>		
<b>Balance</b>		<b>\$ 658.37</b>			<b>\$ 5,157.60</b>			<b>\$ (18,060.05)</b>			<b>\$ 1,500.00</b>			<b>\$ 44,368.73</b>		

## FY 2026 Payments Senior Citizens of Fulton County

No funding for  
recreation after July 25

\*\*units entered in Mon Ami at 0.00 rate due to fund reductions for III-B\*\*

	Health Promotion		amount of reduction at \$5.50 unit rate
	units		
July	0	\$ -	
August	10	\$ -	\$ 55.00
September	0	\$ -	
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>10</b>	<b>\$ -</b>	

	TOTAL	RECREATION		amount of reduction at 5.50 unit rate
		Units		
July		234	\$ 1,287.00	only budgeted for July 2025
August		270	\$ -	1485.00
September		226	\$ -	1243.00
October		364	\$ -	2002.00
November		295	\$ -	1622.50
December				
January				
February				
March				
April				
May				
June				
<b>YTD</b>		<b>1,389</b>	<b>\$ 6,352.50</b>	

	TOTAL	Transportation		amount of reduction at 7.85 unit rate
		units		
July		0	\$ -	
August		10	\$ -	78.50
September				
October		7	\$ -	54.95
November				
December				
January				
February				
March				
April				
May				
June				
<b>YTD</b>		<b>17</b>	<b>\$ -</b>	<b>\$ 133.45</b>

**FY 2026 Payments**  
**Mayfield-Graves County Senior Citizens**

fed/st budget	Title III-B											Title III-C1			Title III-C2			
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	units	\$	units	\$						
											<b>\$ 13,113.98</b>	% spent		<b>\$ 57,988.35</b>	% spent		<b>\$ 19,367.72</b>	% spent
July	52	\$ 158.60	0	\$ -	359	\$ 1,094.95	26	\$ 76.96	192	\$ 1,269.74	\$ 2,600.25	19.83%	1134	\$ 5,558.06	9.58%	2092	\$ 16,469.30	85.03%
August	41	\$ 125.05	\$ 20.00	\$ -	\$ 306.00	\$ -	31	\$ 91.76	102	\$ 739.13	\$ 955.94	27.12%	1065	\$ 5,498.95	19.07%			85.03%
September	40	\$ 122.00	\$ 126.00	\$ -	\$ 447.00	\$ -	29	\$ 85.84	100	\$ 627.17	\$ 835.01	33.48%	1193	\$ 5,914.44	29.27%			85.03%
October	20	\$ 61.00	\$ 105.00	\$ -	\$ 344.00	\$ -	28	\$ 82.88	100	\$ 661.37	\$ 805.25	39.63%	1293	\$ 6,253.14	40.05%			85.03%
November	51	\$ 155.55	\$ 20.00	\$ -	\$ 295.00	\$ -	24	\$ 71.04	100	\$ 651.45	\$ 878.04	46.32%	966	\$ 4,710.34	48.17%			85.03%
December											\$ -	46.32%			48.17%			85.03%
January											\$ -	46.32%			48.17%			85.03%
February											\$ -	46.32%			48.17%			85.03%
March											\$ -	46.32%			48.17%			85.03%
April											\$ -	46.32%			48.17%			85.03%
May											\$ -	46.32%			48.17%			85.03%
June											\$ -	46.32%			48.17%			85.03%
<b>YTD</b>	<b>204</b>	<b>\$ 622.20</b>	<b>271</b>	<b>\$ -</b>	<b>1751</b>	<b>\$ 1,094.95</b>	<b>138</b>	<b>\$ 408.48</b>	<b>594</b>	<b>\$ 3,948.86</b>	<b>\$ 6,074.49</b>		<b>5,651</b>	<b>\$ 27,934.93</b>		<b>2,092</b>	<b>\$ 16,469.30</b>	
<b>Balance</b>											<b>\$ 7,039.49</b>			<b>\$ 30,053.42</b>			<b>\$ 2,898.42</b>	

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Homecare Escort			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$		
July	336.0	\$ 2,656.78	7.70%			0.00%	14.0	\$ 125.07	4.55%	42	\$ 108.88	6.22%	\$ 2,500.00	\$ 30,018.34	17%	8%
August	333.0	\$ 2,657.84	15.40%	2114.0	\$ 16,409.89	32.62%	25.0	\$ 223.34	12.67%	37	\$ 95.92	11.70%	\$ 2,500.00	\$ 28,341.88	32%	16%
September	350.0	\$ 2,793.52	23.50%	2184.0	\$ 16,946.60	66.30%	55.0	\$ 491.34	30.54%	38	\$ 98.51	17.33%		\$ 27,079.42	48%	25%
October	327	\$ 2,549.95	30.89%	2152	\$ 16,716.19	99.53%	65.0	\$ 580.68	51.65%	41	\$ 106.29	23.41%	\$ 2,078.00	\$ 29,089.50	64%	33%
November	279.0	\$ 2,166.84	37.17%	1762.0	\$ 13,827.40	127.01%	28.0	\$ 250.14	60.75%	41	\$ 106.29	29.48%	\$ 2,078.00	\$ 24,017.05	77%	41%
December			37.17%			127.01%			60.75%			29.48%	\$ -	0	50%	
January			37.17%			127.01%			60.75%			29.48%	\$ -	0	58%	
February			37.17%			127.01%			60.75%			29.48%	\$ -	0	66%	
March			37.17%			127.01%			60.75%			29.48%	\$ -	0	75%	
April			37.17%			127.01%			60.75%			29.48%	\$ -	0	83%	
May			37.17%			127.01%			60.75%			29.48%	\$ -	0	91%	
June			37.17%			127.01%			60.75%			29.48%	\$ -	#DIV/0!	100%	
<b>YTD</b>	<b>1,625</b>	<b>\$ 12,824.93</b>		<b>8,212</b>	<b>\$ 63,900.08</b>		<b>187.00</b>	<b>\$ 1,670.57</b>		<b>199</b>	<b>\$ 515.89</b>		<b>\$ 9,156.00</b>	<b>\$ 138,546.19</b>		
<b>Balance</b>		<b>\$ 21,675.07</b>			<b>\$ (13,589.08)</b>			<b>\$ 1,079.43</b>			<b>\$ 1,234.11</b>		<b>\$ (9,156.00)</b>	<b>\$ 41,234.86</b>		

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## FY 2026 Payments Mayfield-Graves County Senior Citizens

No funding for education or Recreation after July 25

\*\*units entered in Mon Ami at 0.00 rate due to fund reductions for III-B\*\*

	Health Promotion		amount of reduction at \$3.05 unit rate
	units		
July	0	\$ -	
August	0	\$ -	\$ -
September	24	\$ -	73.20
October	0	\$ -	
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>24</b>	<b>\$ -</b>	<b>73.20</b>

	TOTAL Transportation		amount of reduction at 9.91 unit rate
	units		
July	20	\$ -	
August	115	\$ -	1139.65
September	158	\$ -	1565.78
October	184	\$ -	1823.44
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>477</b>	<b>\$ -</b>	<b>4528.87</b>

	TOTAL EDUCATION/TRAINING		amount of reduction at 3.05 unit rate
	Units		
July	0	\$ -	only budgeted for July 2025
August	20	\$ -	61.00
September	126	\$ -	384.30
October	105	\$ -	320.25
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>251</b>		<b>765.55</b>

	TOTAL RECREATION		amount of reduction at 3.05 unit rate
	Units		
July		\$ -	only budgeted for July 2025
August	306	\$ -	933.30
September	447	\$ -	1363.35
October	344	\$ -	1049.20
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>1,097</b>		<b>3345.85</b>

**FY 2026 Payments  
Hickman County Senior Citizens**

fed/st budget	Title III-B								Title III-C1				Title III-C2				Homecare HDM			
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent
							<b>\$ 8,509.32</b>				<b>\$ 20,710.12</b>				<b>\$ 16,946.76</b>			<b>\$ 15,000.00</b>		
July	269	\$ 683.26	22	\$ 55.88	38	\$ 195.98	\$ 935.12	10.99%	260	\$ 1,975.30	9.54%	1083	\$ 11,214.76	66.18%	94	\$ 902.77	6.02%			
August	160	\$ 406.40	20	\$ 50.80	38	\$ 238.27	\$ 695.47	19.16%	229	\$ 1,697.24	17.73%			66.18%	92	\$ 906.86	12.06%			
September	196	\$ 497.84	19	\$ 48.26	34	\$ 192.63	\$ 738.73	27.84%	233	\$ 1,741.86	26.14%			66.18%	90	\$ 890.95	18.00%			
October	205	\$ 520.70	23	\$ 58.42	34	\$ 187.68	\$ 766.80	36.86%	285	\$ 2,162.92	36.59%			66.18%	93	\$ 902.31	24.02%			
November	140	\$ 355.60	12	\$ 30.48	29	\$ 176.26	\$ 562.34	43.46%	254	\$ 1,927.87	45.90%			66.18%	47	\$ 443.38	26.98%			
December							\$ -	43.46%			45.90%			66.18%			26.98%			
January							\$ -	43.46%			45.90%			66.18%			26.98%			
February							\$ -	43.46%			45.90%			66.18%			26.98%			
March							\$ -	43.46%			45.90%			66.18%			26.98%			
April							\$ -	43.46%			45.90%			66.18%			26.98%			
May							\$ -	43.46%			45.90%			66.18%			26.98%			
June							\$ -	43.46%			45.90%			66.18%			26.98%			
<b>YTD</b>	<b>970</b>	<b>\$ 2,463.80</b>	<b>96</b>	<b>\$ 243.84</b>	<b>173</b>	<b>\$ 990.82</b>	<b>\$ 3,698.46</b>		<b>1,261</b>	<b>\$ 9,505.19</b>		<b>1,083</b>	<b>\$ 11,214.76</b>		<b>416</b>	<b>\$ 4,046.27</b>				
<b>Balance</b>							<b>\$ 4,810.86</b>			<b>\$ 11,204.93</b>			<b>\$ 5,732.00</b>			<b>\$ 10,953.73</b>				

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fed/st budget	C2 meals charged under Homecare (ESMP)HDM for funding purposes			Homecare Escort			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$			
		<b>\$ 20,338.00</b>			<b>\$ 350.00</b>			<b>\$ 1,000.00</b>			<b>\$ 82,854.20</b>		
July			0.00%	3.0	\$ 22.95	6.56%			0.00%	\$ 975.00	\$ 16,025.90	19%	8%
August	1138	\$ 11,792.79	57.98%	3.0	\$ 22.95	13.11%			0.00%	\$ 975.00	\$ 16,090.31	39%	16%
September	1071	\$ 11,112.30	112.62%	1.0	\$ 9.00	15.69%			0.00%	\$ 567.70	\$ 15,060.54	57%	25%
October	1248	\$ 12,972.84	176.41%	11.0	\$ 84.15	39.73%			0.00%	\$ 730.00	\$ 17,619.02	78%	33%
November	790	\$ 8,174.45	216.60%	3.0	\$ 22.95	46.29%			0.00%	\$ 730.00	\$ 11,860.99	93%	41%
December			216.60%			46.29%			0.00%		\$ -	0%	50%
January			216.60%			46.29%			0.00%		\$ -	0%	58%
February			216.60%			46.29%			0.00%		\$ -	0%	66%
March			216.60%			46.29%			0.00%		\$ -	0%	75%
April			216.60%			46.29%			0.00%		\$ -	0%	83%
May			216.60%			46.29%			0.00%		\$ -	0%	91%
June			216.60%			46.29%			0.00%		\$ -	#DIV/0!	100%
<b>YTD</b>	<b>4,247</b>	<b>\$ 44,052.38</b>		<b>21.0</b>	<b>\$ 162.00</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 1,460.00</b>	<b>\$ 76,656.76</b>		
<b>Balance</b>		<b>\$ (23,714.38)</b>			<b>\$ 188.00</b>			<b>\$ 1,000.00</b>		<b>\$ (1,460.00)</b>	<b>\$ 6,197.44</b>		



**FY 2026 Payments  
Hickman County Senior Citizens**

	Health Promotion		amount of reduction at \$2.54 unit rate
	units		
July	0	\$ -	
August	49	\$ -	\$ 124.46
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>49</b>	<b>\$ -</b>	

	TOTAL Transportation		amount of reduction at 8.59 unit rate
	units		
July	160	\$ -	
August	18	\$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>178</b>	<b>\$ -</b>	

## FY 2026 Payment

### Mom's Meals

fed/st budget	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			TOTAL		
	units	\$ 16,946.79	% spent	units	\$ 14,000.00	% spent	units	\$ 42,540.00	% spent	\$ 73,486.79		target %
July	1982	\$ 17,818.18	105.14%	170	\$ 1,528.30	10.92%			0.00%	\$ 19,346.48	26%	8%
August			105.14%	170	\$ 1,528.30	21.83%	2364	\$ 20,802.86	48.90%	\$ 22,331.16	57%	16%
September			105.14%	160	\$ 1,438.40	32.11%	2073	\$ 18,636.27	92.71%	\$ 20,074.67	84%	25%
October			105.14%	160	\$ 1,438.40	42.38%	2505	\$ 22,520.67	145.65%	\$ 23,959.07	117%	33%
November			105.14%	120	\$ 1,078.80	50.09%	1747	\$ 15,705.53	182.57%	\$ 16,784.33	139%	41%
December			105.14%		\$ -	50.09%			182.57%	\$ -	0%	50%
January			105.14%		\$ -	50.09%			182.57%	\$ -	0%	58%
February			105.14%		\$ -	50.09%			182.57%	\$ -	0%	66%
March			105.14%		\$ -	50.09%			182.57%	\$ -	0%	75%
April			105.14%		\$ -	50.09%			182.57%	\$ -	0%	83%
May <sup>28</sup>			105.14%		\$ -	50.09%			182.57%	\$ -	0%	91%
June			105.14%		\$ -	50.09%			182.57%	\$ -	0%	100%
<b>YTD</b>	<b>1,982</b>	<b>\$ 17,818.18</b>		<b>780</b>	<b>\$ 7,012.20</b>		<b>8,689</b>	<b>\$ 77,665.33</b>		<b>\$ 102,495.71</b>		<b>\$ 102,495.71</b>
<b>Balance</b>		<b>\$ (871.39)</b>			<b>\$ 6,987.80</b>			<b>\$ (35,125.33)</b>		<b>\$ (29,008.92)</b>		<b>\$ (29,008.92)</b>

**FY 2026 Payments**  
**Paducah-McCracken County Senior Citizens**

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent						
July	1161	\$ 4,109.94			591	\$ 3,428.55	\$ 7,538.49	14.68%	1658	\$ 8,691.97	9.54%	3864	\$ 39,568.66	51.08%
August	759	\$ 2,686.86			231	\$ 1,127.41	\$ 3,814.27	22.10%	1596	\$ 8,191.20	18.53%			51.08%
September	758	\$ 2,101.60			58	\$ 469.80	\$ 2,571.40	27.11%	1646	\$ 8,312.07	27.65%			51.08%
October	758	\$ 2,104.79			56	\$ 453.60	\$ 2,558.39	32.09%	1654	\$ 8,371.88	36.84%			51.08%
November	758	\$ 2,153.95			25	\$ 202.50	\$ 2,356.45	36.68%	1390	\$ 7,173.49	44.71%			51.08%
December							\$ -	36.68%			44.71%			51.08%
January							\$ -	36.68%			44.71%			51.08%
February							\$ -	36.68%			44.71%			51.08%
March							\$ -	36.68%			44.71%			51.08%
April							\$ -	36.68%			44.71%			51.08%
May							\$ -	36.68%			44.71%			51.08%
June							\$ -	36.68%			44.71%			51.08%
<b>YTD</b>	<b>4,194</b>	<b>\$ 13,157.14</b>	<b>-</b>	<b>\$ -</b>	<b>961</b>	<b>\$ 5,681.86</b>	<b>\$ 18,839.00</b>		<b>7,944</b>	<b>\$ 40,740.61</b>		<b>3,864</b>	<b>\$ 39,568.66</b>	
<b>Balance</b>							<b>\$ 32,523.91</b>			<b>\$ 50,383.94</b>			<b>\$ 37,902.24</b>	

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			Homecare Escort		NSIP	TOTAL		target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$		
July	159	\$ 1,641.40	7.14%			0.00%			0.00%			#DIV/0!	\$ 3,000.00	\$ 60,440.52	13%	8%
August	146	\$ 1,505.16	13.68%	3633	\$ 36,685.66	18.06%			0.00%			#DIV/0!	\$ 3,000.00	\$ 53,196.29	25%	16%
September	104	\$ 1,089.98	18.42%	3460	\$ 34,636.53	35.11%			0.00%			#DIV/0!	\$ -	\$ 46,609.98	36%	25%
October	56	\$ 566.91	20.88%	1182	\$ 11,100.96	40.57%			0.00%			#DIV/0!	\$ 2,515.00	\$ 25,113.14	41%	33%
November	100	\$ 1,023.05	25.33%	2641	\$ 27,138.01	53.93%			0.00%			#DIV/0!	\$ 2,515.00	\$ 40,206.00	50%	41%
December			25.33%			53.93%			0.00%			#DIV/0!		\$ -	0	50%
January			25.33%			53.93%			0.00%			#DIV/0!		\$ -	0	58%
February			25.33%			53.93%			0.00%			#DIV/0!		\$ -	0	66%
March			25.33%			53.93%			0.00%			#DIV/0!		\$ -	0	75%
April			25.33%			53.93%			0.00%			#DIV/0!		\$ -	0	83%
May			25.33%			53.93%			0.00%			#DIV/0!		\$ -	0	91%
June			25.33%			53.93%			0.00%			#DIV/0!		\$ -	#DIV/0!	100%
<b>YTD</b>	<b>565</b>	<b>\$ 5,826.50</b>		<b>10,916</b>	<b>\$ 109,561.16</b>		<b>-</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 5,030.00</b>	<b>\$ 225,565.93</b>		
<b>Balance</b>		<b>\$ 17,173.50</b>			<b>\$ 93,600.84</b>			<b>\$ 1,500.00</b>			<b>\$ 100.00</b>		<b>\$ (5,030.00)</b>	<b>\$ 222,154.43</b>		

**FY 2026 Payments**  
**Paducah-McCracken County Senior Citizens**

**\*\*units entered in Mon Ami at 0.00 rate due to fund reductions for III-B\*\***

	Health Promotion		amount of reduction at \$3.54
	units		
July		\$ -	
August	467	\$ -	\$ 1,653.18
September	508	\$ -	\$ 1,798.32
October	470	\$ -	\$ 1,663.80
November	232	\$ -	\$ 821.28
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>1,677</b>	<b>\$ -</b>	

	Transportation		amount of reduction at \$8.10
	units		
July		\$ -	
August	286	\$ -	\$ 2,316.60
September	0		
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>YTD</b>	<b>286</b>	<b>\$ -</b>	

**FY 2026 Payments  
West Kentucky Allied Services**

	TITLE V - SCSEP		TOTAL	
fed/st budget	\$ 43,125	% spent	\$ 43,125.00	target %
July	\$ 6,893.50	15.98%	\$ 6,893.50	8%
August	\$ 7,300.17	32.91%	\$ 7,300.17	16%
September	\$ 7,316.10	49.88%	\$ 7,316.10	25%
October	\$ 8,438.27	69.44%	\$ 8,438.27	33%
November		69.44%	\$ -	41%
December		69.44%	\$ -	50%
January		69.44%	\$ -	58%
February		69.44%	\$ -	66%
March		69.44%	\$ -	75%
April		69.44%	\$ -	83%
May		69.44%	\$ -	91%
June		69.44%	\$ -	100%
<b>YTD</b>	<b>\$ 29,948.04</b>		<b>\$ 29,948.04</b>	
<b>Balance</b>	<b>\$ 13,176.96</b>		<b>\$ 13,176.96</b>	

**FY 2026 Payments  
Graves County Health Dept.**

fed budget	units	\$ 1,000	spent %	target %
July	3	\$ 32.94	3.29%	8%
August	3	\$ 32.94	6.59%	16%
September	2	\$ 21.96	8.78%	25%
October	2	\$ 21.96	10.98%	33%
November	2	\$ 21.96	13.18%	41%
December			13.18%	50%
January			13.18%	58%
February			13.18%	66%
March			13.18%	75%
April			13.18%	83%
May			13.18%	91%
June			13.18%	100%
<b>YTD</b>	<b>12</b>	<b>\$ 131.76</b>		
<b>Balance</b>		<b>\$ 868.24</b>		

<b>FY 2026 Payments Kentucky Legal Aid</b>				
<b>fed budget</b>	<b>units</b>	<b>\$ 65,000</b>	<b>spent %</b>	<b>target %</b>
July	104.0	<b>5,200.00</b>	8.00%	8%
August	113.0	<b>5,650.00</b>	16.69%	16%
September	86.0	<b>4,300.00</b>	23.31%	25%
October	86.0	<b>4,300.00</b>	29.92%	33%
November	163.0	<b>8,150.00</b>	42.46%	41%
December			42.46%	50%
January			42.46%	58%
February			42.46%	66%
March			42.46%	75%
April			42.46%	83%
May			42.46%	91%
June			42.46%	100%
<b>YTD</b>	<b>552.00</b>	<b>27,600.00</b>		
<b>Balance</b>		<b>\$ 37,400</b>		

Topic	Description
Funding Opportunity	Kentucky Transportation Cabinet-Transportation Alternatives Program (TAP)
Application Period	November 17, 2025-January 19, 2026
Maximum Award Size	Funding will be awarded based on scoring by the application review committee and the federal funding available. There is no limit on the amount requested, however applicants with a large project may be contacted by the Office of Local Programs and asked to break their project into smaller phases and only award one phase of the overall project.
Submission Requirements & Deadlines	<p><b>All applications must be submitted by January 19, 2026.</b></p> <p><b>Submission Portal:</b></p> <ul style="list-style-type: none"> <li>• Applicants must apply online via Submittable using the following link: <a href="#">Log in   Submittable</a></li> <li>• Applicants will need to create an account and can save the application and will not have to complete it at one time.</li> <li>• Submittable checks an applicant’s Unique Entity Identifier (UEI) with the federal government. Applicants without an up-to-date UEI cannot enter the portal to complete an application.</li> <li>• Applications submitted early will have an initial review and may be returned to the applicant for revisions.</li> <li>• Any application returned to the applicant for revisions must be resubmitted by January 19th</li> </ul>
<p>Eligible Activities</p> <p><i>A detailed list of eligible activities can be found in the federal <a href="#">Transportation Alternatives Set-Aside Legislation</a></i></p>	<ul style="list-style-type: none"> <li>• Construction, planning, and design of on-road and off- road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation</li> <li>• Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including</li> </ul>



	<p>children, older adults, and individuals with disabilities to access daily needs.</p> <ul style="list-style-type: none"> <li>• Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.</li> <li>• Construction of turnouts, overlooks, and viewing areas.</li> <li>• Community improvement activities, including-             <ol style="list-style-type: none"> <li>1. inventory, control, or removal of outdoor advertising;</li> <li>2. historic preservation and rehabilitation of historic transportation facilities;</li> <li>3. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control;</li> <li>4. archaeological activities relating to impacts from implementation of a transportation project eligible under this title.</li> </ol> </li> <li>• Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.</li> </ul>
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<p><b>Eligible Applicants</b> <i>Note-While any of these entities can be an applicant under the federal guidelines, the Kentucky Transportation Cabinet requires eligible entities partner with a local government for any applications due to the extensive federal and state requirements in the administration of these projects.</i></p>	<ul style="list-style-type: none"> <li>• a local government</li> <li>• a regional transportation authority;</li> <li>• a transit agency</li> <li>• a natural resource or public land agency</li> <li>• a school district, local education agency, or school</li> <li>• a tribal government;</li> <li>• a metropolitan planning organization that serves an urbanized area with a population of 200,000 or fewer;</li> <li>• a nonprofit entity;</li> <li>• any other local or regional governmental entity with responsibility for or oversight of transportation or recreational trails (other than a metropolitan planning organization that serves</li> </ul>
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	<p>an urbanized area with a population of over 200,000 or a State agency) that the State determines to be eligible;</p> <ul style="list-style-type: none"> <li>• a State Department of Transportation, at the request of one of the entities listed above.</li> </ul>
<p>Contact Information for Questions</p>	<ul style="list-style-type: none"> <li>• Questions about the application itself should be directed to the Office of Local Programs via e-mail at <a href="mailto:KYTC.OLP@ky.gov">KYTC.OLP@ky.gov</a>.</li> <li>• Questions about using Submittable, including login issues or account setup should be directed to the Submittable Help Center.</li> </ul>



## Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – January 2026

### **Economic Development Administration – 2025 Disaster Supplemental**

Program provides funding for projects that transform local economies after disasters, with an emphasis on improving communities' economic outcomes and resilience to future disasters. Funding opportunity encourages broad-based local engagement and places special emphasis on projects that involve private industry in disaster recovery and economic renewal to ensure the maximum impact for taxpayer funding to support communities. Applicants can choose from three funding pathways based on their recovery stage, capacity, and long-term development vision.

#### ***Readiness Path***

Non-construction projects to build local capacity and prepare for future implementation projects. Readiness projects include funding for recovery strategies, disaster recovery coordinators or other capacity building activities, and predevelopment expenses.

**Anticipated award amounts:** \$250,000 - \$500,000

**Application deadline:** applications accepted on a rolling basis until funds are extinguished

**Match:** 20% (cash)

#### ***Implementation Path***

Standalone construction and non-construction projects that help communities recover from major disasters and advance recovery and growth, improving economic outcomes.

**Anticipated award amounts:** \$2-\$20 million for construction; \$100,000-\$5 million for non-construction

**Application deadline:** applications accepted on a rolling basis until funds are extinguished

**Match:** 20% (cash)

### ***Industry Transformation Path***

Coalition-led, multi-project portfolios that transform regional economies through industry development. These grants can be a mix of construction and non-construction projects.

**Anticipated award amounts:** \$20-\$50 million

**Application deadline:** March 3, 2026

**Match:** 20% (cash)

### **Economic Development Administration – Planning and Local Technical Assistance Program**

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

### **Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)**

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA's Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

### **Community Development Block Grant (CDBG) Funding**

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. For the 2025 funding cycle, DLG will receive approximately \$26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.

**Application Deadline:** Housing – January 30<sup>th</sup>, 2026  
Economic Development – January 30<sup>th</sup>, 2026  
Public Services - January 30<sup>th</sup>, 2026

**Application Min/Max:** varies by category

**Match:** 10-50% based on category of application

### **USDA Community Facilities Direct Loan and Grant Program**

This program provides affordable funding to develop essential community facilities in rural areas. An essential community facility is defined as a facility that provides an essential service to the local community for the orderly development of the community in a primarily rural area, and does not include private, commercial or business undertakings. Funds can be used to purchase, construct, and / or improve essential community facilities, purchase equipment and pay related project expenses.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** varies by category

**Match:** varies by category

### **Government Resources Accelerating Needed Transformation (GRANT) Program**

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** based on population

**Kentucky Department of Libraries and Archives Local Records Program**

Program assists local governments with records management, including scanning/digitization, microfilming of records, equipment purchases for projects related to the records management of permanent records, salary support, and records conservation. All local government agencies are eligible to apply.

**Application deadline:** Quarterly (March 15, June 15, September 15, December 31)

**Match:** none

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – [mattea.mitchell@purchaseadd.org](mailto:mattea.mitchell@purchaseadd.org)

Rachel Foley – [rachel.foley@purchaseadd.org](mailto:rachel.foley@purchaseadd.org)

Wyatt Walker – [wyatt.walker@purchaseadd.org](mailto:wyatt.walker@purchaseadd.org)

Kyle Rodgers – [kyle.rodgers@purchaseadd.org](mailto:kyle.rodgers@purchaseadd.org)

Emma Wibbeler – [emma.wibbeler@purchaseadd.org](mailto:emma.wibbeler@purchaseadd.org)



# Project Summary Report

**KY202511171001**

Title: 16th Street Stormwater Improvements

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	City of Murray		Federal: \$2,477,557.00
Status: Under Review			Applicant: \$0.00
Federal: FEMA	Bob Rogers	Marisa Stewart	State: \$0.00
CFDA: 97.039	(270) 762-0300	(270) 762-0350	Local: \$502,443.00
County: Calloway	bob.rogers@murrayky.gov	marisa.stewart@murrayky.gov	Program: \$0.00
(List):			Other: \$0.00
			<b>TOTAL: \$2,980,000.00</b>

Desc.: *The design and completed construction documents included the installation of approximately 2,767 linear feet of 96" aluminized corrugated metal pipe, 7 large concrete junction box structures, two road crossings and the re-construction of approximately 700 linear feet of existing roadway with asphalt pavement/concrete curb and gutter. The funding involves local and FEMA funds.*

**Purchase Area Development District  
Food Bank and Commodity Task Force**

**AGENDA**

**Tuesday, 00/00, 2026  
10:00 a.m.**

1. Welcome
2. Approval of Minutes ..... 1-2
3. Food Program Reports ..... 3-6
  - TEFAP
    - Numbers Distributed
    - Requisition November 2025 through April 2026
  - CSFP
    - Numbers Distributed
    - Participant allotment
    - CSFP- CCC extras
  - Feeding America
    - Numbers Distributed
    - Food Availability
  - Feeding Kentucky
    - Farms to Food Banks
  - Donated
    - Miscellaneous donations direct to pantries and a direct donation to the food bank.
4. Kentucky Department of Agriculture reviews or contracts from Kevin Peach.
5. Other Business:
6. Updates:
7. Adjourn.

**The next Task Force Board Meeting will be on Tuesday, January 27, 2026 @ 10:00 AM.**





# PADD Business Lending Department

Summary of Programs	Loans in Program	Beginning Balance	Principal Received	Interest Received	Fees Received	Service Fees	Outstanding Balances
RLF	12	\$ 1,258,210.00	\$ 461,890.72	\$ 338,570.80	\$ 569.12		\$ 800,153.37
RLF ReCap	2	\$ 145,000.00	\$ 24,897.40	\$ 12,163.28			\$ 120,102.60
EDA CARES	16	\$ 2,400,640.00	\$ 449,902.76	\$ 227,590.44	\$ 10,653.08	\$ 2,055.40	\$ 1,951,010.07
RLF ARPA	20	\$ 2,477,796.00	\$ 191,947.28	\$ 215,148.47	\$ 3,031.36	\$ 450.00	\$ 2,285,848.72
RBEG RLF	5	\$ 286,200.00	\$ 102,742.90	\$ 82,774.65	\$ 272.55		\$ 183,457.10
RBEG RLF 2	1	\$ 21,300.00	\$ 12,056.87	\$ 10,911.54			\$ 9,743.13
IRP	2	\$ 130,000.00	\$ 50,968.57	\$ 19,943.81			\$ 78,339.66
IRP Recap	1	\$ 100,000.00	\$ 92,755.35	\$ 21,309.31			\$ 11,876.11
IRP 3	2	\$ 168,600.00	\$ 74,643.61	\$ 32,660.59	\$ 634.56		\$ 93,956.39
IRP 5	5	\$ 410,000.00	\$ 117,193.11	\$ 76,675.66	\$ 550.83		\$ 292,806.89
Micro 3	3	\$ 121,000.00	\$ 71,773.98	\$ 18,966.94	\$ 613.82		\$ 49,225.60
Micro 4	14	\$ 123,715.00	\$ 30,251.16	\$ 11,492.45	\$ 363.09		\$ 83,463.84
SBA 504	13	\$ 8,378,000.00					\$ 5,122,196.07
<b>Totals</b>	<b>96</b>	<b>\$ 16,020,461.00</b>	<b>\$ 1,681,023.71</b>	<b>\$ 1,068,207.94</b>	<b>\$ 16,688.41</b>	<b>\$ 2,505.40</b>	<b>\$ 11,082,179.55</b>

**The PADD Currently Manages a Loan Portfolio of 96 Active Loans  
Totaling \$11,082,179.55**

LOAN PROGRAM	PROGRAM FUNDS	PENDING EDA DISBURSEMENT	COMMITTED	AVAILABLE TO LEND
RLF	\$ 609,085.46		\$ 107,200.00	\$ 501,885.46
RLF-Recap	\$ 427,266.38			\$ 427,266.38
RLF CARES	\$ 693,702.35			\$ 693,702.35
RLF ARPA	\$ 789,105.49	\$ 428,800.00	\$ 428,800.00	\$ 789,105.49
IRP	\$ 210,951.44			\$ 210,951.44
IRP-Recap	\$ 247,567.91			\$ 247,567.91
IRP 3	\$ 109,439.81			\$ 109,439.81
IRP 5	\$ 63,950.73			\$ 63,950.73
RBEG-RLF	\$ 148,274.08			\$ 148,274.08
RBEG-RLF 2	\$ 148,274.08			\$ 148,274.08
RBEG-RLF 3	\$ 30,869.64			\$ 30,869.64
Microloan 3	\$ 73,888.73			\$ 73,888.73
Microloan 4	\$ 135,672.96			\$ 135,672.96
SBA 504				\$ -
<b>TOTALS</b>	<b>\$ 3,580,849.06</b>	<b>\$ 428,800.00</b>	<b>\$ 536,000.00</b>	<b>\$ 3,580,849.06</b>



# Loan Review Committee

## December 10<sup>th</sup>, 2025

### New Loans Approved

1. ***Keens Truck and Trailer Repair, LLC.***

- a. EDA ARPA, \$50,000
- b. Purchase of Commercial Real Estate
- c. Paducah, KY

2. ***Salon 131, LLC.***

- a. EDA ARPA, \$61,000
- b. Purchase of Commercial Real Estate
- c. Symsonia, KY

3. ***River County Supply, LLC.***

- a. EDA ARPA, \$425,000
- b. Working Capital
- c. Clinton, KY

**PADD  
EDA ARPA LOAN ANALYSIS**

**Loan Information:**

<b>Amount</b>	<b>Interest Rate</b>	<b>Term</b>	<b>Program</b>
\$50,000.00	6.17%	60	EDA ARPA RLF
<b>Purpose of Loan</b>	Purchase of Commercial Real Estate		
<b>Job Impact</b>	8 Jobs Retained 2 Jobs Created		
<b>Borrower Information:</b>	Keens Truck and Trailer Repair		
<b>Address</b>	5182 Cairo Road, Paducah, KY 42001		
<b>Guarantors</b>	Stephen Keen      Keens Truck and Trailer Repair-Corp. Rebecca Keen		

This is a participation loan with First National Bank (FNB).

Stephen Keen dba Keen's Truck & Trailer Repair (Keen's) are requesting financing to purchase the real estate at 5128 & 5150 Cairo Rd, Paducah. The purchase price is \$600,000. FNB Bank is providing primary financing in the amount of 80% of the appraised value, or \$480,000.00 The Keen's are injecting \$70,000 from personal resources. The borrower is requesting that PADD provide \$50,000 from the EDA ARPA RLF program to complete the purchase.

Stephen and Rebecca Keen are a married couple residing in Graves County. Stephen owns and operates Keen's Truck & Trailer Repair on Cairo Rd off exit 3 in Paducah. They have been in business for 23 years at this location and have rented the location the entire time. Current monthly rent is \$2,500/month. They service over the road trucks to both independent contractors and fleet companies. Keen's performs a wide variety of service and specialize in engines and transmissions. They work on semi-trucks, RV's, car haulers, trailers, and consider themselves to be a one-stop shop for vehicle maintenance. They do not tow, or work on or sell tires. There is a tire shop at the same exit and do not offer competing service. Keen's has 7 full-time employees and one part time employee. Both Stephen's son and daughter work at the shop and are the succession plan.

In late 2023 and early 2024, Quick Trip Corporation began buying parcels in around the east side of exit 3. Their ultimate plan is to build a new truck stop on that property. Since they are not in the rental/leasing business, they decided to sell the property that Keen's shop is on, plus 6.93 acres that adjoins the shop. Contract amount is \$600,000.

This is Keen's current repair shop location with approximately 12 acres included. Keen's will be purchasing this from Quick Trip Corporation who is building truck stop on the front part of the property. The Keen's plan to use their portion to continue their business. Per the EDA ARPA RLF Lending Policy, the PADD can use up to 100% of the available collateral value. The property appraised for \$620,000. FNB will have a 1st lien on the property in the amount of \$480,000, leaving \$140,000 in available collateral for the PADD to secure its 2nd lien with a value of \$50,000. PADD's LTV will be 85%

This project is requesting financing from the EDA ARPA RLF program. The PADD believes that this business would fit within the EDA ARPA RLF program due to the economic resiliency that it would provide. A truck and trailer repair business creates economic resilience by being essential to the transportation industry, diversifying its services, and building strong local and financial foundations. Because trucking is a recession-resistant industry that keeps the supply chain moving, repair shops are consistently in demand. Diversifying services, such as offering specialized maintenance, fleet tracking, or mobile repair, allows the business to generate multiple revenue streams. Finally, building a strong financial foundation and efficient operations through data management and clear customer communication further strengthens resilience against economic downturns.

**Project Costs:**

Purchase Building	\$	6 00,000.00
<b>Total</b>	<b>\$</b>	<b>6 00,000.00</b>

**Project Financing:**

<b>Source</b>	<b>Amount</b>	<b>Rate</b>	<b>Term (yrs.)</b>	<b>Monthly Payment(s)</b>
FNB Bank	\$480,000.00	6.17%	20	\$ 3,486.11
PADD EDA ARPA RLF	\$ 50,000.00	6.17%	60	\$ 9 70.60
Borrower Injection	70,000.00			
<b>Totals</b>	<b>\$</b>			<b>\$ 4,456.71</b>

**Project Collateral: Business assets**

<b>Primarty Business Collateral:</b>	<b>Appraised Collateral Value</b>
2ndmortgage 5182 CairoRoad,Paducah, KY	\$ 6 20,000.00
Existing Liens (FNB Bank)	\$ 4 80,000.00
<b>Total Primary Collateral Equity</b>	<b>\$ 1 40,000.00</b>

Cash Flow Coverage (1:00) 6.20

**PADD  
EDA ARPA LOAN ANALYSIS**

<b>Loan Information:</b>		<b>Interest Rate</b>	<b>Term</b>	<b>Program</b>
<b>EDA ARPA</b>				
\$61,000.00		6.17%	240	EDA ARPA
<b>Purpose of Loan</b>	Purchase of Commercial Real Estate			
<b>Job Impact</b>	2 Jobs Retained 2 Jobs Created			
<b>Borrower Information:</b>	Salon 131			
<b>Address</b>	12010 State Route 131, Symsonia, KY 42082			
<b>Guarantors</b>	Hayley Dunevant Salon 131, LLC. Robert Dunevant			

This is a participation loan with First Kentucky Bank. The purpose of this project is to finance the purchase of commercial property located at 12010 State Route 131 in Symsonia, KY. This project is a straight purchase of the building and land that the borrower is currently leasing under a lease to purchase contract

Hayley Dunevant is requesting financing to purchase the real estate at 12010 State Route 131 in Symsonia, Kentucky. The purchase price is \$155,000. First Kentucky Bank is providing primary financing in the amount of \$77,500 . The PADD will provide a financing in the amount of \$61,000. The Dunevants are injecting \$15,500 from personal resources.

Salon 131 was founded in March 2025 by Hayley Dunevant, following her successful two-year tenure as an independent stylist at a spa in Reidland, KY. As a long-time resident of Symsonia for over a decade, Hayley developed an appreciation for the community and cultivated a substantial client base. When the opportunity arose to establish her own salon in Symsonia, she seized it with enthusiasm and strategic foresight. Robert Dunevant, Hayley's husband, will be a guarantor on the loan. Robert is a contractor for the Carpentry Union and his high discretionary income will be required for global cash flow purposes.

Hayley has been leasing the property and has been offered to purchase the building from the landlord. Salon 131 occupies a prime location in the heart of Symsonia, Kentucky. The 1,500 square foot facility is situated on Main Street, directly across from a high-traffic restaurant and within a mile of the local school. This strategic positioning places us at the center of community activity, benefiting from substantial foot traffic from both local residents and visitors to nearby retail establishments and dining venues. Thesalon's proximity to the town square, just one block away, ensures easy accessibility for our primary target market: young professionals and families.

The collateral for this ARPA Project will be the real property located at 12010 State Route 131, Symsonia, Kentucky. 1. The Third-Party lender will hold a first mortgage lien on the real property for its loan of \$77,500.00 and PADD will hold a second mortgage lien on the real property for its loan of \$54,250.00. The appraisal, when received, should indicate a value of \$158,000.00 The PADD's collateral coverage ratio will be 1.19. The 504 loan will be fully collateralized. The loan to value is 83%. This loan would be subject to final approval from the SBA, and will require an appraisal to confirm collateral value.

<b>Project Costs:</b>			
Purchase Building		\$	155,000.00
	<b>Total</b>	<b>\$</b>	<b>155,000.00</b>

<b>Project Financing:</b>					
<b>Source</b>	<b>Amount</b>	<b>Percentage</b>	<b>Rate</b>	<b>Term (yrs.)</b>	<b>Monthly Payment(s)</b>
First KentuckyBank	\$77,500.00	50%	7.00%	20	\$
PADD EDA ARPA	61,000.00	35%	6.00%	60	\$
Borrower Injection	15,500.	15%			
<b>Totals</b>	<b>\$ 155,000.00</b>	<b>100%</b>			<b>\$</b>

**Project Collateral: Business assets**

<b>Primary Business Collateral:</b>		<b>Estimated Collateral Value</b>
2ndmortgage 12010 StateRoute131,Symsonia, KY	\$	155,000.00
Existing Liens (First KY Bank)	\$	77,500.00
<b>Total Primary Collateral Equity</b>	<b>\$</b>	<b>77,500.00</b>

Cash Flow Coverage (1:00) 2.89

**PADD  
EDA ARPA RLF ANALYSIS**

**Loan Information:**

<b>Loan Amount</b>	<b>Interest Rate</b>	<b>Term</b>	<b>Program</b>
\$425,000.00	7.00%	96	EDA ARPA

**Purpose of Loan** Working Capital  
**Job Impact** 5 Jobs Retained

**Borrower Information:** River County Supply  
**Address** 166 Kimbro Street, Clinton, KY

**Guarantors**

This loan request from River County Supply, LLC. is for working capital that will be used to purchase inventory and fund future leasehold improvements at the store located at 166 Kimbro Street in Clinton, Kentucky.

River County Supply, LLC. is a retail hardware store that was opened in February of 2024 after the previous hardware store suffered a building collapse. Clinton Hardware has forced to close, and the business never reopened, leaving Hickman County without any retail hardware or supply outlets. Without a local hardware store, citizens were forced to drive up to as much as 30 miles to purchase any construction, plumbing, or other hardware supplies.

The business is requesting \$425,000 to provide inventory and planned leasehold improvements on the property that are needed as the company grows. The EDA ARPA program was chosen because of the economic resilience that this business provides for the county. The loan would provide economic resilience to the county because of the nature of the business. Hardware stores build economic resilience by anchoring local economies, providing essential goods post-disaster, fostering DIY trends, offering personalized service, and adapting with technology (like online orders/pickup) while maintaining strong community ties and diverse inventory. In addition, the store keeps money circulating locally and supports both residents and tradespeople. Money spent at local hardware stores recirculates within the community, supporting other local businesses and jobs. The business also can supply immediate needs (generators, tarps, tools) after disasters, helping recovery, which is important as the region is still recovering from a catastrophic E4 tornado that hit the county and region in December of 2021.

More importantly, this store provides citizens access to essential items. The business provides access to hardware products for local tradesman, plumbers, carpenters, roofing companies and other construction related businesses. Without this store, residents would have to drive to Fancy Farm, Mayfield, or as far as Fulton, Tennessee to find the next local hardware or supply store.

**Project Costs:**

Working Capital	\$	425,000.00
<b>Total</b>	<b>\$</b>	<b>425,000.00</b>

**Project Financing:**

<b>Source</b>	<b>Amount</b>	<b>Rate</b>	<b>Term (mths.)</b>	<b>Monthly Payment(s)</b>
PADD EDA ARPA	\$425,000.00	7.00%	96	\$ 5,794.33
<b>Totals</b>	<b>\$ 425,000.00</b>			<b>\$ 5,794.33</b>

**Project Collateral: Business assets**

<b>Primary Business Collateral:</b>	<b>Estimated Collateral Value</b>
2nd mortgage 166 Kimbro Street, Clinton KY	\$ 85,000.00
Inventory	\$ 391,500.00
<b>Total Primary Collateral Equity</b>	<b>\$ 476,500.00</b>

Cash Flow Coverage (1:00) 2.11

PADD Loan Portfolio as of 12/15/2025

Loan #	Corp Long Name	Client Name	Beginning Balance	Principal Received	Interest Received	Late Fees Received	Service Fees received	Resulting Balance as of 12/15/2025
1-01-01	RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 42,325.55	\$ 52,570.17	\$ 82.50	\$ -	\$ 82,674.45
5-01-01	RLF	BNU Outlets	\$ 35,710.00	\$ 22,013.63	\$ 5,337.43	\$ 48.94	\$ -	\$ 13,696.37
9-01-01	RLF	Dairyyette Plus, Inc	\$ 100,000.00	\$ 46,841.86	\$ 18,393.45	\$ 57.13	\$ -	\$ 53,158.14
14-01-02	RLF	Harlan Asset Management	\$ 100,000.00	\$ 4,897.52	\$ 21,170.59	\$ 251.64	\$ -	\$ 95,102.48
17-02-01	RLF	County	\$ 125,000.00	\$ 46,855.34	\$ 37,590.26	\$ -	\$ -	\$ 80,782.42
22-02-01	RLF	Joel's LLC	\$ 100,000.00	\$ 16,338.23	\$ 15,388.93	\$ -	\$ -	\$ 84,334.12
26-01-01	RLF	L&J Cycles , LLC	\$ 25,000.00	\$ 4,992.80	\$ -	\$ -	\$ -	\$ 20,531.18
29-02-01	RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,217.46	\$ 128.91	\$ -	\$ 67,758.04
30-01-02	RLF	Midtown Market LLC	\$ 200,000.00	\$ 113,211.16	\$ 101,934.17	\$ -	\$ -	\$ 86,788.84
44-02-01	RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 114,855.83	\$ 56,770.81	\$ -	\$ -	\$ 85,144.17
46-02-01	RLF	LLC	\$ 127,500.00	\$ 23,070.00	\$ 18,695.90	\$ -	\$ -	\$ 104,430.00
60-02-01	RLF	ADJ Properties	\$ 35,000.00	\$ 9,246.84	\$ 5,501.63	\$ -	\$ -	\$ 25,753.16
3-02-01	RLF Recap	ACE Tire Service	\$ 80,000.00	\$ 24,897.40	\$ 12,163.28	\$ -	\$ -	\$ 55,102.60
77-01-03	RLF Recap	Count It All Joy, LLC.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
<b>Totals</b>	<b>RLF</b>		<b>\$ 1,258,210.00</b>	<b>\$ 461,890.72</b>	<b>\$ 338,570.80</b>	<b>\$ 569.12</b>		<b>\$ 800,153.37</b>
	<b>RLF ReCap</b>		<b>\$ 145,000.00</b>	<b>\$ 24,897.40</b>	<b>\$ 12,163.28</b>			<b>\$ 120,102.60</b>
3-01-01	EDA-Cares	ACE Tire Service	\$ 60,000.00	\$ 21,634.17	\$ 6,873.97	\$ -	\$ -	\$ 38,365.83
6-01-01	EDA-Cares	Byassee Paving	\$ 300,000.00	\$ 33,600.56	\$ 24,136.95	\$ 1,928.30	\$ -	\$ 266,399.47
8-01-01	EDA-Cares	Creative Beginnings	\$ 300,000.00	\$ 84,216.51	\$ 34,374.11	\$ 3,219.00	\$ -	\$ 215,783.49
10-01-01	EDA-Cares	Experience Soul Shine	\$ 25,000.00	\$ 4,905.19	\$ 1,571.01	\$ 417.89	\$ 1,619.50	\$ 20,367.81
11-01-01	EDA-Cares	Fibonacci/Hempwood	\$ 182,000.00	\$ 70,950.73	\$ 22,454.73	\$ 179.98	\$ -	\$ 111,049.27
13-01-01	EDA-Cares	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ 136.77	\$ -	\$ 67,534.25
15-01-01	EDA-Cares	Harlan Automotive	\$ 423,000.00	\$ 31,645.46	\$ 37,773.32	\$ 2,109.70	\$ -	\$ 391,354.54
16-01-01	EDA-Cares	Hush Art, LLC	\$ 21,000.00	\$ 1,121.63	\$ 125.29	\$ 785.90	\$ 435.90	\$ 19,878.37
21-01-01	EDA-Cares	JJJ, LLC	\$ 171,400.00	\$ 5,714.00	\$ 21,168.09	\$ 245.80	\$ -	\$ 165,686.00
22-01-01	EDA-Cares	Joel's LLC	\$ 450,000.00	\$ 56,909.52	\$ 48,785.88	\$ -	\$ -	\$ 393,090.48
28-01-01	EDA-Cares	Maple St. Counseling	\$ 25,000.00	\$ 16,702.48	\$ 1,422.78	\$ 24.74	\$ -	\$ 8,297.52
34-01-01	EDA-Cares	Newton Roll-Off Dumpsters	\$ 50,000.00	\$ 7,669.46	\$ 1,893.15	\$ 1,385.44	\$ -	\$ 42,330.54
38-01-01	EDA-Cares	Salt of the Earth	\$ 50,000.00	\$ 12,072.40	\$ 3,499.79	\$ -	\$ -	\$ 37,927.60
41-01-01	EDA-Cares	Therapy Specialists of Murray	\$ 100,000.00	\$ 36,624.05	\$ 11,355.95	\$ -	\$ -	\$ 63,375.95
42-01-01	EDA-Cares	TKAB Chick LLC	\$ 25,000.00	\$ 23,058.16	\$ 1,336.84	\$ -	\$ -	\$ 1,941.84
43-01-01	EDA-Cares	Tyler Peach Fitness	\$ 25,000.00	\$ 9,704.05	\$ 1,433.95	\$ 219.56	\$ -	\$ 15,295.75
53-02-01	EDA-Cares	W Enterprise	\$ 19,490.00	\$ 1,836.17	\$ 1,261.18	\$ -	\$ -	\$ 17,653.83
54-01-01	EDA-Cares	Kinnis Plumbing LLC	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00
66-01-01	EDA-Cares	The Play Portal	\$ 17,000.00	\$ 2,085.76	\$ 1,226.46	\$ -	\$ -	\$ 14,914.24
71-01-02	EDA-Cares	Agility Training, LLC	\$ 24,000.00	\$ 4,236.71	\$ 1,766.89	\$ -	\$ -	\$ 19,763.29
81-01-01	EDA-Cares	Korea	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -	\$ 17,000.00
<b>Totals</b>	<b>EDA CARES</b>		<b>\$ 2,400,640.00</b>	<b>\$ 449,902.76</b>	<b>\$ 227,590.44</b>	<b>\$ 10,653.08</b>	<b>\$ 2,055.40</b>	<b>\$ 1,951,010.07</b>
11-02-02	RLF ARPA	Fibonacci/Hempwood	\$ 98,000.00	\$ -	\$ -	\$ -	\$ -	\$ 98,000.00
42-01-03	RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 18,178.23	\$ 29,294.65	\$ -	\$ -	\$ 210,639.77
51-01-01	RLF ARPA	B & S Solar	\$ 129,250.00	\$ 14,303.32	\$ 19,415.41	\$ 43.72	\$ -	\$ 114,946.68
55-01-01	RLF ARPA	Cremation Services	\$ 144,000.00	\$ 1,494.74	\$ 17,330.11	\$ 2.25	\$ -	\$ 142,505.26
56-01-01	RLF ARPA	Hooligan Custom	\$ 238,414.00	\$ -	\$ 7,014.52	\$ 1,822.72	\$ 450.00	\$ 238,414.00
58-01-01	RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 87,795.25	\$ 65,204.75	\$ -	\$ -	\$ 287,204.75
61-01-01	RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 19,913.97	\$ 15,317.22	\$ -	\$ -	\$ 80,086.03
62-01-01	RLF ARPA	IRecycling	\$ 60,000.00	\$ 15,342.49	\$ 8,564.27	\$ 543.36	\$ -	\$ 44,657.51
64-01-01	RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 11,808.65	\$ 517.70	\$ -	\$ 98,950.67
65-01-01	RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 3,127.08	\$ 14,169.01	\$ 101.61	\$ -	\$ 94,902.92
67-01-02	RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 7,523.09	\$ 8,676.83	\$ -	\$ -	\$ 92,976.91
73-01-02	RLF ARPA	Glover Design	\$ 104,074.00	\$ 5,928.93	\$ 7,185.37	\$ -	\$ -	\$ 98,145.07
74-01-01	RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ 5,094.77	\$ 2,294.63	\$ -	\$ -	\$ 42,905.23
75-01-01	RLF ARPA	LLC.	\$ 135,110.00	\$ 2,043.99	\$ 6,711.21	\$ -	\$ -	\$ 133,066.01
76-01-01	RLF ARPA	New Pathways, LLC	\$ 43,500.00	\$ 152.09	\$ 2,161.84	\$ -	\$ -	\$ 43,347.91
77-01-01	RLF ARPA	Count It All Joy, LLC.	\$ 206,000.00	\$ -	\$ -	\$ -	\$ -	\$ 206,000.00
78-01-01	RLF ARPA	LLC.	\$ 85,100.00	\$ -	\$ -	\$ -	\$ -	\$ 85,100.00
80-01-02	RLF ARPA	Jones Photography	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00
82-01-01	RLF ARPA	Birdies Books and Beans, LLC	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00
83-01-02	RLF ARPA	D&D Disposal	\$ 78,000.00	\$ -	\$ -	\$ -	\$ -	\$ 78,000.00
<b>Totals</b>	<b>RLF ARPA</b>		<b>\$ 2,477,796.00</b>	<b>\$ 191,947.28</b>	<b>\$ 215,148.47</b>	<b>\$ 3,031.36</b>	<b>\$ 450.00</b>	<b>\$ 2,285,848.72</b>
1-02-01	RBEG RLF	1st KY Realty, LLC	\$ 62,500.00	\$ 20,766.35	\$ 26,171.87	\$ 206.30	\$ -	\$ 41,733.65
12-02-01	RBEG RLF	Got Your Back Entertainment	\$ 30,000.00	\$ 7,655.68	\$ 3,496.49	\$ 12.50	\$ -	\$ 22,344.32
30-01-01	RBEG RLF	Midtown Market LLC	\$ 78,700.00	\$ 44,549.74	\$ 40,315.72	\$ -	\$ -	\$ 34,150.26
39-01-01	RBEG RLF	Superior Graphics	\$ 50,000.00	\$ 29,771.13	\$ 12,790.57	\$ 53.75	\$ -	\$ 20,228.87
77-01-02	RBEG RLF	Count It All Joy, LLC.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
30-01-03	RBEG RLF 2	Midtown Market LLC	\$ 21,300.00	\$ 12,056.87	\$ 10,911.54	\$ -	\$ -	\$ 9,243.13
<b>Totals</b>	<b>RBEG RLF</b>		<b>\$ 286,200.00</b>	<b>\$ 102,742.90</b>	<b>\$ 82,774.65</b>	<b>\$ 272.55</b>		
	<b>RBEG RLF 2</b>		<b>\$ 21,300.00</b>	<b>\$ 12,056.87</b>	<b>\$ 10,911.54</b>			

3-02-02	IRP	ACE Tire Service	\$ 80,000.00	\$ 24,897.77	\$ 12,162.91	\$ -	\$ -	\$ 55,102.23
46-01-01	IRP	LLC	\$ 50,000.00	\$ 26,070.80	\$ 7,780.90	\$ -	\$ -	\$ 23,237.43
17-01-01	IRP Recap	County	\$ 100,000.00	\$ 92,755.35	\$ 21,309.31	\$ -	\$ -	\$ 11,876.11
24-01-01	IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 74,390.47	\$ 32,536.59	\$ 634.56	\$ -	\$ 75,609.53
79-01-01	IRP 3	Washing	\$ 18,500.00	\$ 253.14	\$ 124.00	\$ -	\$ -	\$ 18,346.86
7-01-01	IRP 5	Compass Hospitality	\$ 125,000.00	\$ 20,173.95	\$ 14,514.05	\$ 104.07	\$ -	\$ 104,826.05
14-01-01	IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 4,906.39	\$ 21,235.60	\$ 255.04	\$ -	\$ 95,093.61
32-01-02	IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 17,839.86	\$ 6,939.60	\$ 164.96	\$ -	\$ 40,160.14
39-02-01	IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,568.03	\$ 6,431.29	\$ 26.76	\$ -	\$ 11,431.97
44-01-01	IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 55,704.88	\$ 27,555.66	\$ -	\$ -	\$ 41,295.12

<b>Totals</b>	<b>IRP</b>		<b>\$ 130,000.00</b>	<b>\$ 50,968.57</b>	<b>\$ 19,943.81</b>			<b>\$ 78,339.66</b>
	<b>IRP Recap</b>		<b>\$ 100,000.00</b>	<b>\$ 92,755.35</b>	<b>\$ 21,309.31</b>			<b>\$ 11,876.11</b>
	<b>IRP 3</b>		<b>\$ 168,600.00</b>	<b>\$ 74,643.61</b>	<b>\$ 32,660.59</b>	<b>\$ 634.56</b>		<b>\$ 93,956.39</b>
	<b>IRP 5</b>		<b>\$ 410,000.00</b>	<b>\$ 117,193.11</b>	<b>\$ 76,675.66</b>	<b>\$ 550.83</b>		<b>\$ 292,806.89</b>

14-01-03	Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 25,330.04	\$ 7,509.34	\$ 561.68	\$ -	\$ 15,669.96
23-01-01	Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.46	\$ 4,084.00	\$ 52.14	\$ -	\$ 18,866.12
42-01-02	Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 35,310.48	\$ 7,373.60	\$ -	\$ -	\$ 14,689.52
9-02-01	Micro 4	Dairyyette Plus, Inc	\$ 8,000.00	\$ 1,352.81	\$ 389.14	\$ -	\$ -	\$ 6,647.19
11-03-02	Micro 4	Fibonacci/Hempwood	\$ 2,255.00	\$ -	\$ -	\$ -	\$ -	\$ 2,255.00
32-01-01	Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 7,521.48	\$ 2,701.94	\$ 93.76	\$ -	\$ 14,478.52
53-01-01	Micro 4	W Enterprise	\$ 15,000.00	\$ 3,260.40	\$ 2,116.77	\$ -	\$ -	\$ 11,739.60
54-02-01	Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ -	\$ 9,464.13
56-02-01	Micro 4	Hooligan Custom	\$ 15,000.00	\$ 1,046.31	\$ 1,770.92	\$ 206.33	\$ -	\$ 13,953.69
59-01-01	Micro 4	Dallas J Productions	\$ 20,000.00	\$ 8,725.92	\$ 1,201.20	\$ 47.40	\$ -	\$ 1,274.08
60-01-01	Micro 4	ADJ Properties	\$ 15,000.00	\$ 3,750.32	\$ 2,346.94	\$ -	\$ -	\$ 11,249.68
65-02-01	Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 1,132.10	\$ 656.59	\$ 15.60	\$ -	\$ 3,867.90
78-01-02	Micro 4	LLC.	\$ 3,000.00	\$ 1,485.84	\$ 44.76	\$ -	\$ -	\$ 1,514.16
80-01-03	Micro 4	Jones Photography	\$ 2,960.00	\$ -	\$ -	\$ -	\$ -	\$ 2,960.00
81-01-02	Micro 4	Korea	\$ 1,500.00	\$ 785.86	\$ 25.14	\$ -	\$ -	\$ 714.14
82-01-02	Micro 4	Birdies Books and Beans, LLC	\$ 2,000.00	\$ 654.25	\$ 27.07	\$ -	\$ -	\$ 1,345.75
83-01-01	Micro 4	D&D Disposal	\$ 2,000.00	\$ -	\$ 9.02	\$ -	\$ -	\$ 2,000.00

<b>Totals</b>	<b>Micro 3</b>		<b>\$ 121,000.00</b>	<b>\$ 71,773.98</b>	<b>\$ 18,966.94</b>	<b>\$ 613.82</b>		<b>\$ 49,225.60</b>
	<b>Micro 4</b>		<b>\$ 123,715.00</b>	<b>\$ 30,251.16</b>	<b>\$ 11,492.45</b>	<b>\$ 363.09</b>		<b>\$ 83,463.84</b>

SBA 504		Bluegrass Bargain Barn	\$ 182,000.00					\$ 176,314.79
SBA 504		Comfort Inn	\$ 1,450,000.00					\$ 715,510.95
SBA 504		Elevated Custom Concrete	\$ 342,000.00					\$ 331,316.92
SBA 504		Farmer and a Frenchman	\$ 163,000.00					\$ 106,688.16
SBA 504		Freeman Dental	\$ 334,000.00					\$ 185,528.50
SBA 504		Tokyo Hibachi	\$ 485,000.00					\$ 148,111.40
SBA 504		Indian Camp Campground	\$ 64,000.00					\$ 62,145.57
SBA 504		Marina	\$ 497,000.00					\$ 419,666.70
SBA 504		Mikado Japanese Steakhouse	\$ 944,000.00					\$ 491,017.85
SBA 504		Precision Sonar	\$ 843,000.00					\$ 837,006.31
SBA 504		Purchase Youth Village	\$ 1,489,000.00					\$ 1,031,003.52
SBA 504		S&S Investments	\$ 1,495,000.00					\$ 567,285.72
SBA 504		Troutt Old Time General Store	\$ 90,000.00					\$ 50,599.68

<b>Totals</b>	<b>SBA 504</b>		<b>\$ 8,378,000.00</b>					<b>\$ 5,122,196.07</b>
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# PADD SBA 504 Progress Report

## SBA 504 Projects in Process/Closing

### Active Projects



**Shed Metal Works, LLC**  
Gross Debenture: \$217,000  
Status: Approved by SBA 3/11/2024  
Closed March 18<sup>th</sup>  
Waiting for Funding



**Bed Woods and Parts, LLC.**  
Gross Debenture: \$487,000  
Status: SBA Approved April 21st  
Working Through Appraisal Issue



**Precision Sonar and Outdoors, LLC.**  
Gross Debenture: \$993,000  
Status: Funded September 1st



**Holy Barks, LLC**  
Gross Debenture: \$108,000  
Status: In Construction



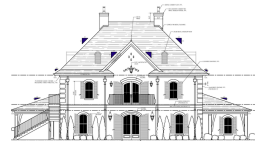
**Kentucky Kennels, LLC**  
Gross Debenture: \$142,000  
Status: In Underwriting



**WYMC, LLC**  
Gross Debenture: \$85,000  
Status: Approved by SBA  
In Closing



**Barrel House Distillery**  
Gross Debenture: \$755,000  
Status: Approved by SBA on  
November 18<sup>th</sup>, 2025



**The Foundry, LLC**  
Gross Debenture: \$1,127,000  
Status: SBA Approval August 19th  
In Construction



**West Kentucky Moving**  
Gross Debenture: \$217,000  
Status: Submitted to SBA for  
approval





# WEST KENTUCKY WORKFORCE

*Putting Young Kentuckians to Work*

West Kentucky Workforce Board's Putting Young Kentuckians to Work Program is assisting 18–24-year-olds who are either unemployed or needing assistance in obtaining employment that allows them to be self-sufficient. As part of the program, WKWB will be providing some short-term training on a case-by-case basis as needed to secure these positions. **Contact any of the career centers listed below to get started.**

- ❖ Hopkinsville Career Center  
110 Riverfront Drive  
Hopkinsville, KY 42240  
(270) 889-6509
- ❖ JobNet Career Center  
75 Railroad St.  
Madisonville, KY  
(270) 821-9966
- ❖ Paducah Career Center  
416 S. 6<sup>th</sup> St.  
Paducah, KY 42003  
(270) 575-7000

\*Serving Ballard, Caldwell, Calloway, Carlisle, Christian, Crittenden, Fulton, Graves, Hickman, Hopkins, Livingston, Lyon, Marshall, McCracken, Muhlenberg, Todd & Trigg Counties.

**ARE YOU 18-24  
YEARS OF AGE AND  
LOOKING FOR A  
JOB?**

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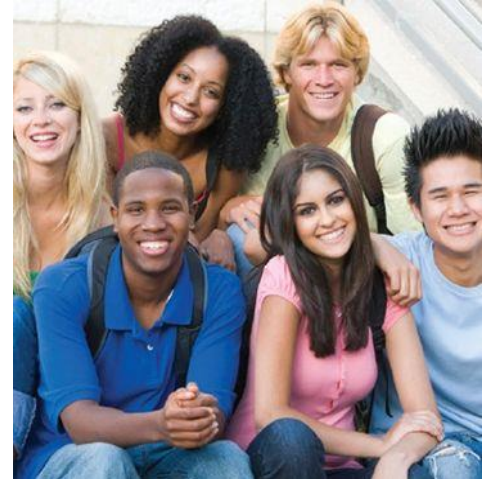
**DO YOU NEED HELP  
WITH SHORT-TERM  
TRAINING?**

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**\*ARE YOU A  
RESIDENT OF THE  
WEST KENTUCKY  
WORKFORCE AREA?**

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**BRING YOUR  
DRIVER'S LICENSE,  
SOCIAL SECURITY  
CARD, OR DD214 TO  
YOUR NEAREST  
CAREER CENTER**



**West Kentucky  
Workforce**



**Kentucky  
Career Center**  
Career Training Employer

Printed with funds provided through the West Kentucky Workforce Board; Kentucky General Assembly. Equal education & employment opportunities – M/F/D Auxiliary aids and services are available for individuals with disabilities.

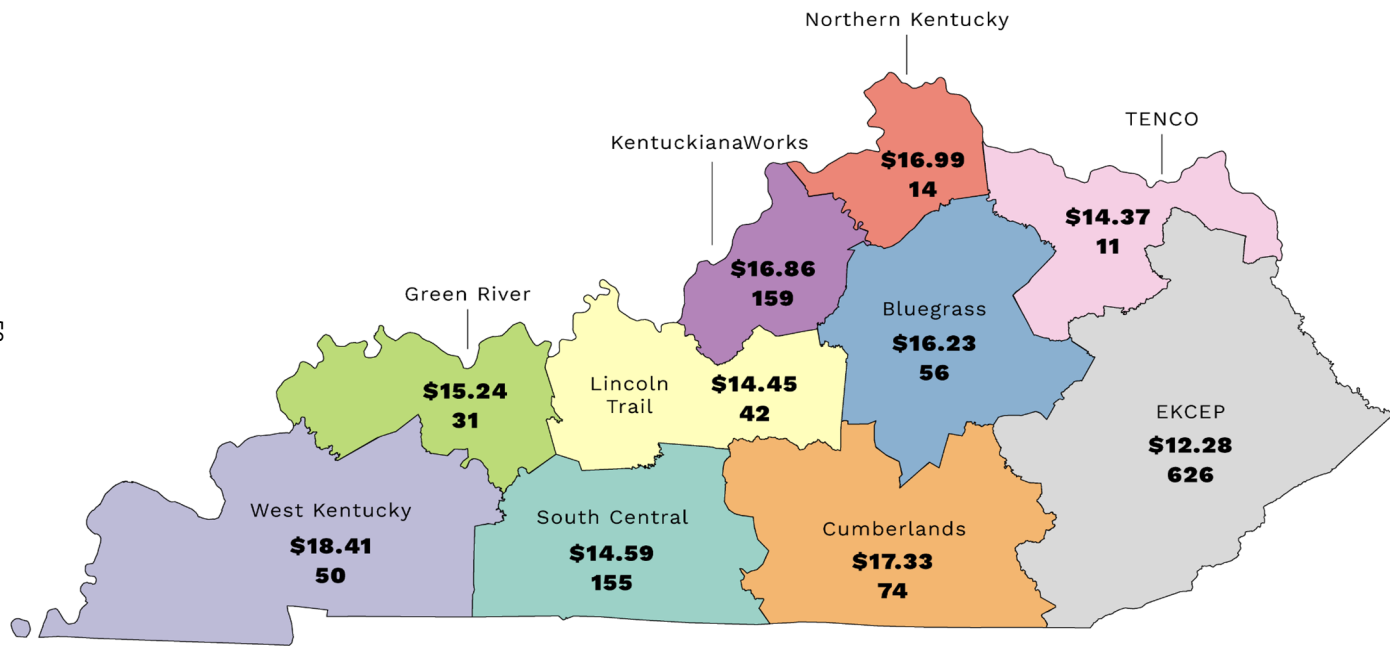
# Putting Young Kentuckians to Work

Funding provided an opportunity for local boards to:

1. Expand capacity to serve disconnected youth– 16-24 year-olds not enrolled in school and not working
2. Invest in high school seniors without a postsecondary plan that puts them on a path to stable employment

Local boards could be flexible in solving workforce challenges in their communities, but the end goal for all areas is Putting Young Kentuckians to Work

- Goal of 3,604 job placement over two years



Average wage  
and  
job  
placements  
by region

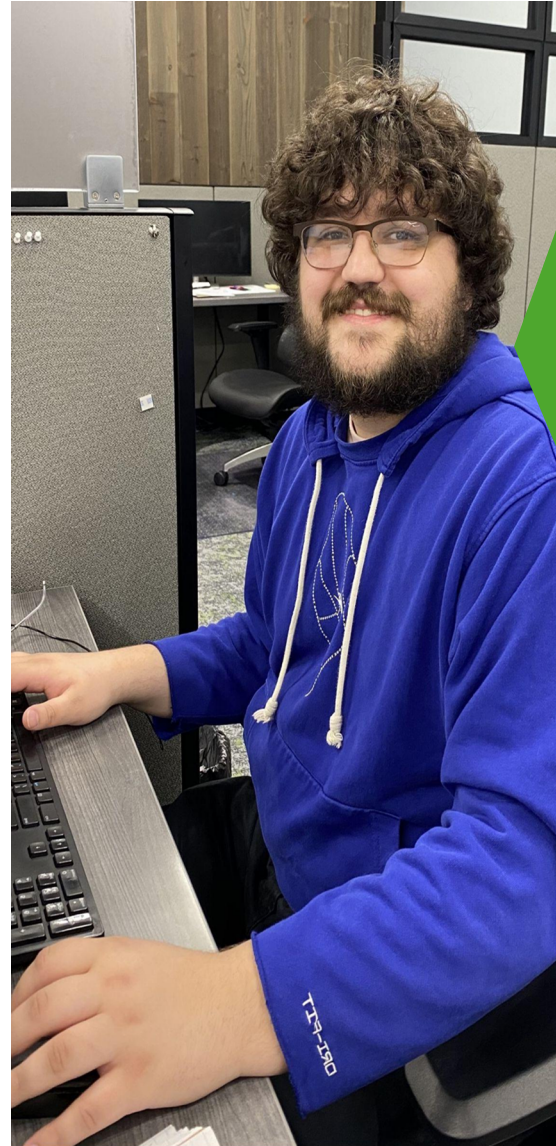


# West Kentucky

Ballard, Caldwell, Calloway, Carlisle, Christian, Crittenden, Fulton, Graves, Hickman, Hopkins, Livingston, Lyon, Marshall, McCracken, Muhlenberg, Todd, Trigg

- Individual training scholarships for welding, healthcare, and transportation
- Funding for on-the-job training

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**Alec, an Army Veteran, was eligible for On-the-Job Training through Putting Young Kentuckians to Work. He now works for Paschall Truck Lines in Murray, Kentucky where he assists drivers with problems they encounter on the road.**

# WEST KENTUCKY WORKFORCE

## West Kentucky Workforce Board

PYKW Participants Utilizing KCTCS Training to Date - 11-24-25	
<b>Madisonville Community College</b>	
CNA	6
CDL	3
Lineman	7
<b>Hopkinsville Community College</b>	
CDL	9
Electrician/Construction	1
Phlebotomy	4
Welding	5
<b>West Kentucky Community and Technical College</b>	
CDL	4
Pharmacy Technician	1
Marine Firefighter	1
<b>Total KCTCS to Date</b>	<b>*41 KCTCS</b>
* Current and previous PYKW training. Total does not include participants enrolled in Spring 2026 training.	