

**PURCHASE AREA DEVELOPMENT DISTRICT
BOARD OF DIRECTORS' MEETING
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December 3, 2025

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The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.

PURCHASE AREA DEVELOPMENT DISTRICT

BOARD OF DIRECTORS MEETING

November 5, 2025

The Purchase Area Development District Board of Directors met on Wednesday, November 5, 2025, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

Ballard

Judge/Executive Todd Cooper, Chair
Cathy Pigg
Justin Puckett *

Calloway

Judge/Executive Kenny Imes
Mayor Bob Rogers
Mark Manning
Gina Winchester *

Carlisle

Judge/Executive Greg Terry
Mayor Philip King*
Phillip Bean*

Fulton

Judge/Executive Jim Martin *
Mike Gunn*
Perry Turner *
Greg Curlin *
John Wiley Gannon *

Other guests present:

Mr. Ryan Drane, Bluesky Global with DARCI
Mr. Hollis Alexander, KACo
Ms. Morgan Alvey
Mr. Alex Caudill
Mr. Rob Estes, McCracken Co. EM
Ms. Chelsea Blackwell, KY Care

Graves

Richie Galloway
Mayor Kathy O’Nan
Mayor Charles Shelby (Tana Jones)
Tamie Johnson
Pete Galloway, Vice-Chair
Monica Jackson

Hickman

Judge/Executive Kenny Wilson
Mayor John Kelly*
Wynita Dillard
Ethan Cunningham

Marshall

Judge/Executive Kevin Spraggs, Secretary *
Mayor Rita Dotson, Treasurer
John Ward
Andrew Pagel

McCracken

Judge/Executive Craig Clymer *
Mayor George Bray*
Arthur Boykin *
Bill Bartleman
Michelle Smolen

Ms. Amy Chicoine, Disaster Readiness Center
Mr. Brian Blank, KY Fish and Wildlife
Ms. Sheila Clark, West Kentucky Workforce
Mr. Austin Wetherington
Mr. Jim Osborne, City of Murray

Chairman Todd Cooper, of the PADD Board of Directors, called the meeting to order at 11:30 AM, confirmed attendance in person and on Webex and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Chairman Cooper stated that there were minutes from the September 3, 2025 meeting that would need approval. **Ms. Monica Jackson motioned for the approval of the minutes from the September 3, 2025 meeting. Judge Executive Greg Terry seconded, and the motion passed unanimously.**
- B. Chairman Cooper called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense reports for the months of September and August 2025.
- C. Chairman Cooper called on Mr. Pete Galloway for the Personnel and Finance report. Mr. Galloway reported that the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill, along with other personnel matters.

Mr. Galloway stated that the Personnel and Finance Committee had reviewed and approved a Budget Amendment #1. **Mr. Galloway stated that the Personnel and Finance Committee was making a recommendation to approve the amendment and he made a motion to approve the amendment. Judge Kenny Wilson seconded the motion, and it passed unanimously.**

There were 5 contracts that were reviewed and discussed that did not require board approval.

In conclusion, no Code of Ethics violations were reported.

- D. Mr. Buchanan introduced and welcomed the guest speakers for the day, Mr. Ryan Drane, with Bluesky Global with DARCI and Ms. Amy Chicoine, with Disaster Readiness Center. Mr. Drane and Ms. Chicoine emphasized the importance of disaster recovery infrastructure and community preparedness. DARCI, the Disaster Recovery and Community Initiative, aims to streamline recovery processes after disasters. The system provides real-time data and coordination among local organizations for effective disaster response. DARCI empowers citizens by allowing them to control their data and access assistance easily. Successful implementation in Kentucky shows promise for reducing recovery times significantly. The Disaster Readiness Center plans to facilitate a statewide rollout of DARCI for improved long-term recovery efforts.

II. NEW BUSINESS

A. STANDING COMMITTEES

1. AGING COMMITTEE

Chairman Cooper called on Ms. Elena Roberts for the Aging report. Ms. Roberts reported in the packet and on the screen were the Payment Reports for each of the Subcontractors for the month of September. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

Ms. Roberts reported that the PADD has been notified that additional funds would be received for the home delivered meals program. This will allow the senior centers in the area to continue meal services five days per week.

2. REGIONAL TRANSPORTATION COMMITTEE

Chairman Cooper called on Mr. James Smith for the Transportation Committee report. Mr. Smith reported since the last board meeting, members of the Kentucky Mississippi River Parkway Commission—representing our four river counties of Ballard, Carlisle, Hickman, and Fulton—attended the National MRPC Conference in Baton Rouge, Louisiana. The Mississippi River Parkway Commission is a coalition of ten states spanning the full length of the Mississippi River, dedicated to promoting the scenic byway and supporting local tourism throughout the corridor. We were proud to represent Kentucky's section as the Mississippi River Parkway was named the "Best Scenic Drive in America" in the USA Today 10 Best Readers' Choice Awards.

Mr. Smith stated staff have updated the major traffic generators list for the region of which many of you thankfully submitted recommendations and those were submitted to the state. A major traffic generator is a place that brings in many vehicles or people compared to other nearby areas. Examples include schools, shopping centers, factories, and hospitals, which can have a big impact on local traffic flow.

Staff have also completed our rural consultation survey. The Kentucky Transportation Cabinet conducted the 2025 Rural Consultation Survey, which is completed every five years to gather feedback from rural communities and local officials on the state's transportation planning process. The survey provides valuable input to help ensure rural needs and priorities are considered in future transportation decisions. Staff appreciated the time and effort of all those who participated and contributed their insights to this process.

Lastly, there will be Regional Transportation Committee meeting on Tuesday, November 18, 2025, at the PADD at 10:30 am. There will be a guest speaker.

3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Chairman Cooper called on Mr. Kyle Rodgers. Mr. Rodgers reported PADD has recently completed the annual review and update of the Comprehensive Economic Development Strategy or CEDS Plan. The PADD is required to maintain this document and submit annual updates to the Economic Development Administration. The draft document is in the board packet on pages 37-51 and available for public review on the PADD website. Mr. Rodgers stated that questions could be directed to him. This document would be available for review 30 days prior to adoption by this Board and submission to EDA. A few discussion points from the CEDS meeting:

- -Discussion of city and/or county updates to projects
- -Committee members voted that Infrastructure will be added to the Regional Priorities.
- -Updates to regional and county projects have been completed. The revised CEDS plan is now available on our website and is open for public comment for 30 days.

During the December Board meeting, Board approval will be sought for the completed updated CEDS plan, which must be submitted to the EDA by the end of the year.

Staff are pleased to share a list of available funding opportunities for our region on pages 52-56 of the packet. This includes new programs, such as the EDA 2024 Disaster Supplemental. If you are interested in applying for any of these grant opportunities, please reach out to CED staff for guidance and support.

In the packet is the list of projects in the region submitted to the state clearinghouse in the months of August and September. This is found on pages 57-60 of the board packet.

In closing, Mr. Rodgers shared one save the date on November 12-14, 2025 - KACo Annual Conference – Galt House Hotel, Louisville, KY.

B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

1. COMMODITY AND FOOD BANK TASK FORCE

Chairman Cooper called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported for the quarter ended September 30, 2025, there was a total of 1,051,164 pounds distributed through all food programs.

Our two USDA programs, TEFAP and CSFP, had 271,934 and 178,123 pounds distributed for the quarter, respectively. CSFP served 2,026 participants each month.

The Feeding America program distributed 417,234 pounds for the quarter. This number includes 375,879 pounds from the Feeding America agency retail recovery pick-up program this quarter. 41,355 pounds were distributed through the Feeding America Purchase Program for the quarter.

Through Feeding Kentucky's F2FB program we distributed 122,496 pounds of fruit & vegetables.

- 7,126 pounds of meat protein & shelf-stable items were distributed to our (9) CSFP pantries made possible by a CSFP-CCC Grant.
- 32,411 pounds were distributed from miscellaneous donors direct to pantries & a direct donation to the food bank--which was distributed to all counties.
- In September, 21,840 pounds were distributed through Anthem Produce events for Marshall County (approx. 650 households served) and McCracken County residents (approx. 500 households served).
- **In October, 21,840 pounds were distributed through Anthem Produce events for Graves County (approx. 650 households served) and Carlisle County residents (approx. 670 households served). Fulton and Hickman Counties will have Anthem events later this month on the 19th & 20th, which will complete all eight counties for the year.

On September 30, Mr. Kevin Peach, with Ky. Dept. of Agriculture, conducted yearly reviews of office records, the warehouse and Family Service Society with no action needed and reviews considered closed.

In closing, Ms. Jewell reported regarding the Governor's announcement of \$5 million for SNAP assistance, which is to be distributed between the Food Banks across the state. The portion coming to the Purchase is \$240,500. Ms. Jewell gave a brief explanation on how these calculations were figured and stated each county would be receiving added proteins sources based on each county's families currently receiving SNAP.

2. WATER MANAGEMENT COUNCIL

Chairman Cooper called on Mr. Dennis Fulfer. Mr. Fulfer reported that staff are working on the yearly ranking process in which staff are going to each county and ranking their top 3 to 5 projects. Then, bring that list and rank it as a region to submit the 3 to 5 top regional projects to the State for them to rank. This will go into the state's Intended Use Plan and open eligibility for SRF loan funds.

The SRF is the State Revolving Fund that is a loan designed towards water and wastewater projects. With projects that are currently on the Intended Use Plan, the state has in the last two months offered SRF opportunities to:

- North Marshall Water District: PFAS Mitigation at Carter Brien WTP: \$2,405,000.
- JSA: Woodlawn WWTP Expansion: \$7,060,000.

This brings the total of FY 2026 SRF funded projects to 9, for a total of \$55,234,600.

As Mr. Rodgers mentioned, the CEDS meeting met a few weeks ago and was quite insightful. Wastewater is an important economic driver and Mr. Fulfer stated he now has a better understanding of the obstacles each county faces and is better equipped to facilitate solutions.

Mr. Fulfer stated there was a Water Manager's Meeting in Frankfort on October 30 that he attended. Details to come.

3. BUSINESS LENDING REPORT

Chairman Cooper called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported the Business Lending Department currently managed an overall portfolio of 100 active loans with a total balance of Eleven Million, Thirty-Five Thousand, Nine Hundred and Eighty-Two Dollars and Sixty-Nine Cents (\$11,035,982.69).

The PADD Loan Portfolio can be found on pages 64 and 65 in the board packet.

Since the last board meeting, the PADD Business Lending Department has closed 8 loans. A summary of the loans closed can be found on page 68 of the board packet.

The PADD Loan Review Committee held its regularly scheduled monthly meeting on Wednesday, October 22nd, 2025, and approved 1 new loan project on behalf of West Kentucky Moving Company. This loan request was for an SBA 504 loan. The loan is for the purchase of commercial property in Graves County. The total project cost is \$500,000. A bank is providing 50% of the project funding with the PADD SBA 504 Request in the amount of a gross debenture of \$213,000 to complete the purchase. This project will create 3 new full-time jobs. An overview of the project can be found on pages 67-68 of the board packet. Mr. Maxwell stated that this needed full Board approval to ratify the loan on behalf of West Kentucky Moving Company. **Mr. Pete Galloway made a motion to approve the recommendation made by the Loan Review Committee on behalf of West Kentucky Moving Company. Mayor Kathy O'Nan seconded the motion, and it passed unanimously.**

Mr. Maxwell reported on pages 69 and 70 of the packet, is a status update on the SBA 504 program and the loans currently in process.

Lastly, Mr. Maxwell reminded the Board that the Business Lending Department is in the process of collecting Board Member Certifications that are required to be submitted to the SBA as part of the PADD Certified Development Annual Report. In early October, 2 emails were sent to each board member for a digital signature. One email contained an economic development activity questionnaire, and one contained the actual certification. To date, 15 have been received. In some cases, the signed economic development questionnaire was received, but not the certifications. The questionnaire is for information that we are requested to track for each board member, but the certification is a required document that we need signed from each board member to stay within compliance with the SBA.

There are copies of the certification form available this afternoon. Mr. Maxwell respectfully asked Board members to please sign a certification form before leaving today. Mr. Maxwell will be reaching out to those he hasn't received.

4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Chairman Cooper called on Ms. Cissy Fox to give the report. Ms. Fox reported in the board packet and on the screen is a Labor Market Snapshot detailing unemployment information. As of August 2025, the national unemployment rate was 4.5%, the state rate was 4.3%, and the rate in West Kentucky was 4.5%. In our local workforce area, there were approximately 7,771 individuals unemployed.

The next page includes unemployment rates by county for August 2024-August 2025.

5. HAZARD MITIGATION

Chairman Cooper called on Ms. Rachel Foley to give the report. Ms. Foley stated that after 2 ½ of years, the Hazard Mitigation Plan had finally received approval. She stated that the great news was that usually a rewrite would be due in 5 years, but we were granted the re-write to take place from the actual approval date which means that the next plan will not be due until September 11, 2030.

III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

1. PURCHASE AREA HOUSING CORPORATION

No report.

2. JACKSON PURCHASE LOCAL OFFICIALS' ORGANIZATION

No report.

IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Before Chairman Cooper called on the Executive Director, Mr. Jeremy Buchanan, he expressed his gratitude for all the PADD staff do for the Board, and how he appreciated the smell of Thanksgiving in the air when he came in. Chairman Cooper also announced that Mr. Alex Caudill and Mr. Rocky Adkins would be in Ballard County on Thursday at the old Barlow School, which was built in 1920, to make an announcement regarding a Brownfield Grant that had been applied for. That would be at 10:00 a.m. at the Barlow Methodist Church and all are welcome.

Mr. Buchanan thanked Mr. Ryan Drane and Ms. Rachel Chincoine for their presentation.

Mr. Buchanan reiterated about the \$5 million statewide that Angela was talking about in SNAP. Mr. Buchanan reported that, to give a little perspective, each month, the Purchase Area alone receives \$3.5 million in SNAP benefits. What we have received to try to fill that gap is \$240,500. In any given month in Kentucky, there are one out of eight Kentuckians on the SNAP program and about a \$100 million dollars a month. While the State Government found \$5 million to try to help, it is still a big hole to fill and staff are constantly getting phone calls for assistance about donors. Staff refer them to the local pantries if they are trying to make donations because your local areas know what your citizenry needs more than we do and they are frontline.

The senior meals piece that was reported on and listed on the contracts page was regarding \$9.1 million that was found by the State Budget Director, Mr. John Hicks. To the credit of the centers here in this area who are our subcontractors, they had all stepped up and were resolved to try to make it through Christmas just so they didn't have to cut people down to two meals a week. So today is the due date in that cycle for October, so, there will be better data after today and we get through that process to know what that looks like but, statewide, we're still a little bit short locally, we're about \$29,000, but the ebb and flow of budgeting and what actually gets turned in, we think we'll realize that it'll come out pretty even.

Mr. Buchanan asked Mr. Alex Caudill if he had anything to report. Mr. Caudill stated on the Transportation side, there were three recent bridge awards for the purchase region, Calloway, McCracken and Graves Counties. Mr. Caudill stated that there is over \$1.5 million for each replacement program. That cycle is open now to apply through 14 November, and then another cycle will open shortly, thereafter. Mr. Caudill reported the Delta regional Authority will probably open up a cycle soon when the federal government opens back up with announcements to be made, as well.

Ms. Morgan Alvey stated that more and more conversations were happening on the Senate side, but she didn't have anything as far announcements yet.

Mr. Buchanan mentioned that Mr. Hollis Alexaander was at the meeting today. Hollis is former Judge Executive now serving a new role with KACo. Most of our county officials have probably had the opportunity to meet Hollis in his new role. If they haven't, he's working his way around the area.

Mr. Buchanan stated that Mr. Brian Blank was in attendance today and would like to make an announcement. Mr. Blank stated that there are over a million deer that run through the landscape of Kentucky and with gun season opening up Saturday, he wanted to make sure that everyone knew about the group Kentucky Hunters for the Hungry, especially with what was going on with food insecurity right now. This group, with a lot of support, had supplied over 467,000 meals across the state. Mr. Blank left the requirements and stated that a few processors that he knew of were Farmers Slaughterhouse, Burnett's, Brown's Meat Processing and Dowdy's.

Mr. Buchanan stated that he had been in contact with the Auditor and the OMB guidance checklist did not get issued for audits before the government closure. The auditor cannot issue the audit until that checklist is complete before it is turned over to the APA, so we are patiently waiting to see what December brings.

In closing, Mr. Buchanan reported that Mr. Greg Curlin, a member of the Board, was in an accident and though he was fine, he asked that we keep Greg in our thoughts and prayers.

Mr. Buchanan stated the Mr. Drane and Ms. Chicoine will be present if anyone has any questions for them.

V. ADJOURNMENT

Chairman Cooper asked if there was any further business for the meeting and thanked those present for all they contribute to the community. There being no further business, Chairman Cooper asked for a motion to adjourn. **Mr. Pete Galloway made a motion to adjourn. Judge Kenny Wilson seconded the motion, and the motion passed unanimously.**

Chair, Judge Executive Todd Cooper

Secretary, Judge Executive Kevin Spraggs

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING September 2025**

	FY 2026 Budget	FY 2026 Expense	% Budget Expended 33.33%
Joint Funding Administration	431,242.67	183,430.57	42.54%
Aging	1,569,867.32	545,573.99	34.75%
Participant Directed Services	2,136,727.08	379,225.98	17.75%
Veteran's Directed Care	35,000.00	13,087.33	37.39%
Commodity & Food Bank	574,062.30	190,709.13	33.22%
Workforce	760,524.00	210,437.54	27.67%
Physical Planning	616,406.94	253,895.77	41.19%
Housing	26,580.96	20,526.43	77.22%
Business Lending	247,122.00	70,039.08	28.34%
Finance	37,500.00	18,722.72	49.93%
Community Projects	1,292,646.03	91,967.93	7.11%
TOTAL	7,727,679.30	1,977,616.47	25.59%

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED October 31, 2025

Prepared on 11/12/2025

		FY 2025	YTD	% BUDGET	YTD	33.33%
A/C	PROGRAM	BUDGET	REVENUE	RECEIVED	EXPENSE	% BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	-	0.00%	30,705.21	36.85%
125	C.D.B.G.	77,318.00	-	0.00%	29,147.67	37.70%
135	JFA- DRA	85,000.00	-	0.00%	47,975.82	56.44%
140	MGT ASSISTANCE	99,591.33	-	0.00%	42,280.37	42.45%
150	PROGRAM ADMIN	86,000.00	-	0.00%	33,321.50	38.75%
160	JFA - EDA CARES ACT		-		-	
	TOTAL JFA	431,242.67	-	0.00%	183,430.57	42.54%
303	TITLE V ADMIN	10,875.00	3,475.25	31.96%	10,471.28	96.29%
305	TIIB SUPPLEMENTAL SERVICE ADMIN	21,778.15	3,256.08	14.95%	9,294.95	42.68%
51002-16	TIIB Case Management	25,000.00	6,150.62	24.60%	8,244.68	32.98%
51002-22	TIIB Assessment	2,700.00	365.68	13.54%	717.19	26.56%
51002-13	TIIB ADRC		259.14		-	
51002-21	TIIB Chore	-	-		-	
51002-23	TIIB Home Modification	1,500.00	-	0.00%	(0.18)	-0.01%
51002-17	TIIB Homemaker/Home management	67,500.00	4,545.63	6.73%	7,217.36	10.69%
51002-19	TIIB Personal Care	15,000.00	1,243.58	8.29%	2,600.47	17.34%
51002-14	TIIB Respite	50,000.00	9,358.10	18.72%	19,237.69	38.48%
306	TIIB HEALTH PROMOTIONS	-	-		-	
307	TVII OMBUDSMAN	22,457.33	3,996.46	17.80%	5,593.81	24.91%
308	TIIB TELEPHONE REASSURANCE	-	-		-	
310	TIIB C1 CONG MEALS ADMIN	46,271.00	12,194.28	26.35%	24,142.43	52.18%
	TIIB C1 CONG MEALS SERVICE	2,500.00		0.00%	7,104.69	284.19%
311	TIIB C2 HOME DEL MEALS ADMIN	30,936.00	7,628.15	24.66%	9,847.01	31.83%
312	TIIB C2 HOME DEL MEALS SERVICE	2,500.00	2,500.00	100.00%	2,500.00	100.00%
315	STATE LTC OMBUDSMAN	73,564.46	16,242.63	22.08%	33,753.20	45.88%
317	TITLE III D	38,769.86	4,904.73	12.65%	14,196.59	36.62%
319	TIIB LTC OMBUDSMAN	22,359.07	3,692.97	16.52%	7,671.05	34.31%
321	HOMECARE - ADMIN	53,575.00	12,671.35	23.65%	30,988.15	57.84%
326	TIIB E CAREGIVER SUPPORT - SRVS	52,647.00	16,078.38	30.54%	23,732.64	45.08%
51013-014	TIIB E CAREGIVER SUPPORT - In home Respite	43,734.62			8,190.43	
51013-027	Title 3E Grandparent	40,483.58	8,860.04	21.89%	23,732.64	0.00%
327	TVII ELDER ABUSE	4,259.76	262.94	6.17%	262.94	6.17%
421	MIPPA AAA 10/01/19-9/30/20	124.79	-	0.00%	-	0.00%
422	MIPPA ADRC 10/01/19-9/30/20	4,669.06	-	0.00%	7,292.61	156.19%
423	MIPPA SHIP 10/01/19-9/30/20	3,735.77	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	12,200.00	1,393.73	11.42%	2,138.58	17.53%
344	HOMECARE - CASE MGT	130,373.00	25,080.33	19.24%	36,075.38	27.67%
52002-17	HOMECARE - Home Management	377,197.37	59,888.64	15.88%	128,630.94	34.10%
52002-23	HOMECARE - Home Repair	10,400.00	4,085.00	39.28%	4,807.24	46.22%
52002-19	HOMECARE - Personal Care	45,000.00	8,577.88	19.06%	15,669.31	34.82%
52002-21	HOMECARE - Chore	-	-		2,561.95	
52002-14	HOMECARE - Respite	53,000.00	5,890.01	11.11%	12,788.20	24.13%
52004	ESMP DAIL State Meals	53,794.20	7,154.29	13.30%	9,267.83	17.23%
53022	KY Caregiver Admin	7,335.00			5,514.55	
53024	KY Caregiver Services	78,381.63			21,491.41	
346	TIIB E CAREGIVER SUPPORT - ADMIN	15,853.33	1,535.47	9.69%	4,825.64	30.44%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	21,483.88	242.05	1.13%	3,132.37	14.58%
	MIPPA AAA 9/1/21-8/30/22		-		-	

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 11/12/2025

**PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED October 31, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	33.33% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
53025	ADVC-Aging Vaccine Initiative-Services		-	0.00%	-	0.00%
53023	Aging & Disabliltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		-		-	0.00%
53026	DAIL Disaster Preparedness		-		-	0.00%
426	ADRC NON-MEDICAID TIII E CAREGIVER	11,507.61	3,502.52	30.44%	14,192.65	123.33%
443	ADRC NON-MEDICAID HOMECARE	40,100.00	10,092.52	25.17%	14,832.54	36.99%
450	ADRC MEDICAID	42,194.74	10,450.00	24.77%	7,629.38	18.08%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,348.00	-	0.00%	851.40	36.26%
51014	TORNADO RELIEF- AARP AGING	-	-		-	
	SUBTOTAL	1,539,109.21	255,578.45	16.61%	541,201.00	35.16%
		-	-			
	SUBTOTAL	-	-		-	
342	CDO SUPPORT BROKER ALL WAIVERS	2,136,727.08	371,362.08	17.38%	379,225.98	17.75%
	SUBTOTAL	2,136,727.08	371,362.08	17.38%	379,225.98	17.75%
340	VETERAN'S DIRECTED CARE	35,000.00	5,184.40	14.81%	13,087.33	37.39%
	SUBTOTAL	35,000.00	5,184.40	14.81%	13,087.33	37.39%
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	32,548.64	15.69%	72,263.59	34.83%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	180,000.00	74,696.71	41.50%	87,185.17	48.44%

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED October 31, 2025

Prepared on 11/12/2025

		FY 2025	YTD	% BUDGET	YTD	33.33%
A/C	PROGRAM	BUDGET	REVENUE	RECEIVED	EXPENSE	% BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	64,840.58	41.83%	21,806.24	14.07%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	-	0.00%
42015	Feeding Kentucky-FANO Walmart		-		2,265.55	
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41010	CSFP CCC		20,414.05		-	0.00%
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		7,188.58	
	SUBTOTAL	574,062.30	192,499.98	33.53%	190,709.13	33.22%
313	WIOA - DISLOCATED WORKERS - PROG SERV	289,211.00	32,450.68	11.22%	75,506.65	26.11%
360	WIOA - ADULT-P/S	312,548.00	37,405.93	11.97%	85,338.82	27.30%
363	WIOA - TRADE	-	-		-	
367	WIOA - ONE STOP OPERATOR	30,291.00	1,546.68	5.11%	3,040.76	10.04%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	4,665.00	-	0.00%	45.00	0.96%
375	WIOA - YOUTH-P/S	67,049.00	11,874.58	17.71%	26,357.32	39.31%
80010	WIOA - PYKW (KY Legislative Youth Funding)	40,000.00	6,844.46	17.11%	16,036.78	40.09%
80011	WIOA-QUEST NDWG	16,760.00	2,063.31	12.31%	4,112.21	24.54%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	-	-		-	
	SUBTOTAL	760,524.00	92,185.64	12.12%	210,437.54	27.67%
325	SECTION 18	87500.00	5,833.28	6.67%	26,724.07	30.54%
71010	Section 5303 MPO Transportation	20000.00	-	0.00%	18,489.02	92.45%
337	HAZARD MITIGATION/CARLISLE CO	3638.33	1,943.91	53.43%	94.59	2.60%
353	KIA PLANNING	66000.00	-	0.00%	34,745.82	52.65%
355	E-911 PROGRAM	47250.00	11,812.50	25.00%	13,739.52	29.08%
356	REGIONAL TRANS /PLANNING	92727.00	23,976.20	25.86%	24,674.44	26.61%
362	GREAT RIVER ROAD	9000.00	9,411.76	104.58%	9,711.96	107.91%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	2,500.00	100.00%	136.31	5.45%

* POTENTIAL CARRYOVER FUNDING

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED October 31, 2025

Prepared on 11/12/2025

		FY 2025	YTD	% BUDGET	YTD	33.33%
		BUDGET	REVENUE	RECEIVED	EXPENSE	% BUDGET EXPENDED
A/C	PROGRAM					
476	GIS-E911 FULTON	0.00	-		74.39	
71008	SS4A Safety Grant	11,888.39	42,571.34	358.09%	53,722.08	451.89%
71009	Transportation MPO	213,943.00	-	0.00%	52,084.77	24.35%
19011	BRIC-Energy Grant-2/2023-7/2024	-	-		-	
19009	BUILDING INSPECTION	30,000.00	-	0.00%	14,102.77	47.01%
477	GIS-CALLOWAY	0.00	-		-	
72008	Milburn Water District (thru Dec 2026)	15,260.22	-	0.00%	3,407.41	0.00%
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	-	0.00%	2,188.62	13.11%
	SUBTOTAL	616406.94	98,049	15.91%	253,895.77	41.19%
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	213.05	21.31%
61002	KHC Strategic Operating Grant	7,580.96	-	0.00%	9,117.18	0.00%
382	PAHC	18,000.00	5,292.78	29.40%	11,196.20	62.20%
	SUBTOTAL	26,580.96	5,292.78	19.91%	20,526.43	77.22%
391	SBA 504	70,000.00	20,190.76	28.84%	34,329.40	49.04%
392	RBEG RLF	4,500.00	-	0.00%	3,356.46	74.59%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	400.00	-	0.00%	15.40	3.85%
397	RLF	26,000.00	-	0.00%	5,536.76	21.30%
399	IRP	3,000.00	-	0.00%	30.79	1.03%
400	RLF-RECAP	2,400.00	-	0.00%	30.79	1.28%
407	RBEG RLF 2	400.00	-	0.00%	15.40	3.85%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	4,000.00	-	0.00%	114.75	2.87%
411	IRP V	7,250.00	-	0.00%	4,992.80	68.87%
419	RBEG RLF 3	-	-		-	
398	RLF - EDA CARES ACT - ADMIN	38,500.00		0.00%	15,630.73	40.60%
23401	SBA Technical Assistance Grant	30,672.00	-	0.00%	5,985.80	19.52%
20401	RLF-ARPA	60,000.00	-	0.00%	-	0.00%
23501	SBA Microloan II	-	-		-	
	SUBTOTAL	247,122.00	20,190.76	58.33%	70,039.08	28.34%
379	E-911 ACCTING CONTRACT	12,500.00	3,125.01	25.00%	5,711.89	45.70%

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED October 31, 2025

Prepared on 11/12/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	33.33% % BUDGET EXPENDED
20000	JPLOO	25,000.00	-	0.00%	13,010.83	52.04%
	SUBTOTAL	37,500.00	3,125.01	8.33%	18,722.72	49.93%
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING		-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023		-		-	
19016	Delta Health Care Services Grant-Dental	148,776.06	7,240.15	4.87%	12,710.48	8.54%
19014	Regional PARK Board	60,000.00	10,000.00	16.67%	22,688.32	37.81%
19019	CDBG Fulton Gibson (2 year)		-		-	
19018	CDBG Marshall County Needline (2 year)	20,124.69	22,500.00	111.80%	-	0.00%
19017	CDBG Murray Art Guild (2 year)	926.31	-	0.00%	731.77	79.00%
19010	CDBG Hickman Mission House (2 year)	2,181.82	-	0.00%	-	0.00%
19015	DRA LDD	24,557.47	-	0.00%	1,287.12	5.24%
19027	Graves Co Health Dept-CDBG	30,000.00	-		2,404.59	
19029	Marshall CDBG-DR Housing	54000	-	0.00%	-	0.00%
19025	City of Clinton CDBG-DR	116275.06	-		2,847.42	
19028	EDA Makers Space	33169.27	-	0.00%	1,622.22	0.00%
19026	Fulton CDBG-DR Housing	150,000.00	-	0.00%	2,265.55	0.00%
19021	Marshall County Owner Occupied DR Housing	41,483.08	-	0.00%	6,155.46	0.00%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	72,874.27	-	0.00%	2,523.89	0.00%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	68,416.22	-	0.00%	1,961.80	0.00%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	283,317.39	-	0.00%	9,776.77	0.00%
19020	MEWS CDBG-DR	29,499.39	-	0.00%	3,167.38	0.00%
19001	DELTA REGIONAL FY25-FY26	16,000.00	-	0.00%	-	0.00%
370	DELTA REGIONAL FY21-FY22		8,000.00		5,763.66	
373	DRA-PROJECT ADMIN	31,045.00	-	0.00%	16,060.72	51.73%
380	DELTA REGIONAL FY20-21	-	-		-	
	SUBTOTAL	1,182,646.03	47,740.15	4.04%	91,967.15	7.78%
	TOTAL	7,586,921.19	1,091,208.24	14.38%	1,973,242.70	26.01%
	FY 2026 NEW PROGRAMS:					
331	MIPPA AAA 9/30-8/31/24	6,611.90	-	0.00%	-	0.00%
332	MIPPA ADRC 9/30-8/31/24	8,740.21	-	0.00%	(163.41)	-1.87%

*POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED October 31, 2025

Prepared on 11/12/2025

		FY 2025	YTD	% BUDGET	YTD	33.33%
A/C	PROGRAM	BUDGET	REVENUE	RECEIVED	EXPENSE	% BUDGET EXPENDED
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	4,536.40	29.45%
19031	Hickman County Senior Center-CDBG	30,000.00	-	0.00%	-	0.00%
19030	City of Columbus- CDBG	40,000.00	-	0.00%	0.78	0.00%
19032	City of Arlington- CDBG	40,000.00	-	0.00%	-	0.00%
	CDBG-DR Multi Family- Mayfield					
	SUBTOTAL	140758.11	0	0.00%	4373.77	27.58%
	TOTAL	7,727,679.30	1,091,208.24	14.12%	1,977,616.47	25.59%

Purchase Area Development District
New Contract Roster
October - November 2025

1. Contract: 2025 Local Development District Community Support Program
Funding Source: Delta Regional Authority
Amount: \$59,527.55 or less
Dates: October 6, 2025 – October 7, 2026

FY 2026 Payments
Ballard County Senior Citizens

fed/st budget	Title III-B															
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B							
	units		units		units		units		\$ 11,663.98	% spent	units	\$ 33,136.20	% spent	units	\$ 12,104.83	% spent
July	146	\$ 535.82	120	\$ 440.40			93	\$ 532.61	\$ 1,508.83	12.94%	449	\$ 2,281.85	6.89%	604	\$ 5,616.10	46.40%
August	108	\$ 396.36	24	\$ -			80	\$ 524.67	\$ 921.03	20.83%	443	\$ 2,349.95	13.98%			46.40%
September	127	\$ 466.09	0	0			64	\$ 397.38	\$ 863.47	28.24%	468	\$ 2,393.20	21.20%			46.40%
October	112	\$ 342.94	0	0			5	\$ 42.95	\$ 385.89	31.54%	485	\$ 2,368.50	28.35%			46.40%
November									\$ -	31.54%			28.35%			46.40%
December									\$ -	31.54%			28.35%			46.40%
January									\$ -	31.54%			28.35%			46.40%
February									\$ -	31.54%			28.35%			46.40%
March									\$ -	31.54%			28.35%			46.40%
April									\$ -	31.54%			28.35%			46.40%
May									\$ -	31.54%			28.35%			46.40%
June									\$ -	31.54%			28.35%			46.40%
YTD	493	\$ 1,741.21	144	\$ 440.40	0	\$ -	242	\$ 1,497.61	\$ 3,679.22		1,845	\$ 9,393.50		604	\$ 5,616.10	
Balance									\$ 7,984.76			\$ 23,742.70			\$ 6,488.73	

	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM			Title III-D			NSIP	TOTAL		
fed/st budget	units	\$ 9,000.00	% spent	units	\$ 19,270.26	% spent	units	\$ 1,500.00	% spent		\$ 86,675.27		target %
July	69	\$ 614.48	6.83%			0.00%			0.00%	\$ 1,750.00	\$ 11,771.26	14%	8%
August	76	\$ 682.90	14.42%	503	\$ 4,375.83	22.71%			0.00%	\$ 1,750.00	\$ 10,079.71	25%	16%
September	62	\$ 586.05	20.93%	511	\$ 4,668.02	46.93%			0.00%		\$ 8,510.74	35%	25%
October	44	\$ 410.10	25.48%	228	\$ 2,053.70	57.59%			0.00%	\$ 1,317.00	\$ 6,535.19	8%	33%
November			25.48%			57.59%			0.00%		\$ -	0%	41%
December			25.48%			57.59%			0.00%		\$ -	0%	50%
January			25.48%			57.59%			0.00%		\$ -	0%	58%
February			25.48%			57.59%			0.00%		\$ -	0%	66%
March			25.48%			57.59%			0.00%		\$ -	0%	75%
April			25.48%			57.59%			0.00%		\$ -	0%	83%
May			25.48%			57.59%			0.00%		\$ -	0%	91%
June			25.48%			57.59%			0.00%		\$ -	0%	100%
YTD	251	\$ 2,293.53		1,242	\$ 11,097.55		-	\$ -		\$ 1,317.00	\$ 36,896.90		
Balance		\$ 6,706.47			\$ 8,172.71			\$ 1,500.00		\$ (1,317.00)	\$ 49,778.37		

FY 2026 Payments Ballard County Senior Citizens

No funding for
education/training
after July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at \$3.67 unit rate
July	0	\$ -	
August	60	\$ -	\$ 220.20
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	60	\$ -	

TOTAL	EDUCATION/TRAINING		
	Units		amount of reduction at 3.67 unit rate
July	120	\$ 440.40	only budgeted for July 2025
August	24	\$ -	88.08
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	144		

TOTAL	Transportation		
	units		amount of reduction at 8.59 unit rate
July	0	\$ -	
August	18	\$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	18	\$ -	

FY 2026 Payments
Murray-Calloway County Senior Citizens

fed/st budget	Title III-B													
	Health Promotion		Telephone Reassurance		Transportation		Total III-B							
	units		units		units		\$	% spent	units	\$	% spent	units	\$	% spent
July	700	\$ 3,535.00	11	\$ 40.15	111	\$ 430.81	\$ 4,005.96	6.56%	1726	\$ 7,479.70	8.21%	5211	\$ 43,157.84	59.42%
August	1020	\$ 5,151.00	4	\$ 14.60	114	\$ 218.38	\$ 5,383.98	15.39%	1629	\$ 8,621.20	17.67%	70	\$ 609.87	60.26%
September	995	\$ 5,024.75	9	\$ 32.85	161	\$ 644.07	\$ 5,701.67	24.73%	1761	\$ 9,138.80	27.70%	87	\$ 757.99	61.31%
October	1000	\$ 4,168.74	7	\$ 25.55	78	\$ 799.50	\$ 4,993.79	32.91%	1825	\$ 9,547.00	38.17%	91	\$ 792.84	62.40%
November							\$ -	32.91%			38.17%			62.40%
December							\$ -	32.91%			38.17%			62.40%
January							\$ -	32.91%			38.17%			62.40%
February							\$ -	32.91%			38.17%			62.40%
March							\$ -	32.91%			38.17%			62.40%
April							\$ -	32.91%			38.17%			62.40%
May							\$ -	32.91%			38.17%			62.40%
June							\$ -	32.91%			38.17%			62.40%
YTD	3,715	\$ 17,879.49	31	\$ 113.15	464	\$ 2,092.76	\$ 20,085.40		6,941	\$ 34,786.70		5,459	\$ 45,318.54	
Balance							\$ 40,939.16		\$ 56,337.85			\$ 27,310.43		

	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL		
fed/st budget	units	\$ 8,000.00	% spent	units	\$ 189,891.69	% spent	units	\$ 10,584.86	% spent		\$ 433,254.63		target %
July	69	\$ 601.16	7.51%			0.00%	332	\$ 1,269.90	12.00%	\$ 3,000.00	\$ 59,514.56	14%	8%
August	66	\$ 575.02	14.70%	4800	\$ 39,646.00	20.88%	241	\$ 921.82	20.71%	\$ 3,000.00	\$ 58,757.89	27%	16%
September	66	\$ 575.03	21.89%	4907	\$ 40,212.24	42.05%	297	\$ 1,136.03	31.44%		\$ 57,521.76	13%	25%
October	69	\$ 601.16	29.40%	4873	\$ 40,762.01	63.52%	299	\$ 1,143.68	42.24%	\$ 2,535.00	\$ 60,375.48	14%	33%
November			29.40%			63.52%			42.24%		\$ -	0%	41%
December			29.40%			63.52%			42.24%		\$ -	0%	50%
January			29.40%			63.52%			42.24%		\$ -	0%	58%
February			29.40%			63.52%			42.24%		\$ -	0%	66%
March			29.40%			63.52%			42.24%		\$ -	0%	75%
April			29.40%			63.52%			42.24%		\$ -	0%	83%
May			29.40%			63.52%			42.24%		\$ -	0%	91%
June			29.40%			63.52%			42.24%		\$ -	0%	100%
YTD	270	\$ 2,352.37		14,580	\$ 120,620.25		1,169	\$ 4,471.43		\$ 8,535.00	\$ 236,169.69		
Balance		\$ 5,647.63			\$ 69,271.44			\$ 6,113.43		\$ (8,535.00)	\$ 197,084.94		

FY 2026 Payments
Murray-Calloway County Senior Citizens

****units entered in Mon Ami at 0.00 rate due to fund reductions for III-B****

	Health Promotion		
	units		amount of reduction at \$5.05
July	1622	\$ -	\$ 8,191.10
August	1014	\$ -	\$ 5,120.70
September	1404	\$ -	\$ 7,090.20
October	1375	\$ -	\$ 6,943.75
November			
December			
January			
February			
March			
April			
May			
June			
YTD	5,415	\$ -	

TOTAL	Transportation	
	units	
July		\$ -
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
YTD	-	\$ -

FY 2026 Payments
Carlisle County Senior Citizens

fed/st budget	Title III-B										Title III-C1			
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B					
	units		units		units		units		\$ 19,023.30	% spent	units	\$ 45,562.27	% spent	
July	297	\$ 1,930.50	0	\$ -			108	\$ 903.82	\$ 2,834.32	14.90%	619	\$ 4,006.04	8.79%	
August	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	22.45%	605	\$ 3,685.30	16.88%	
September	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	30.00%	648	\$ 4,083.68	25.84%	
October	100	\$ 650.00					80	\$ 786.50	\$ 1,436.50	37.55%	678	\$ 4,019.98	34.67%	
November									\$ -	37.55%			34.67%	
December									\$ -	37.55%			34.67%	
January									\$ -	37.55%			34.67%	
February							\$ -	37.55%			34.67%			
March							\$ -	37.55%			34.67%			
April							\$ -	37.55%			34.67%			
May							\$ -	37.55%			34.67%			
June							\$ -	37.55%			34.67%			
YTD	597	\$ 3,880.50	-	\$ -	-	\$ -	348	\$ 3,263.32	\$ 7,143.82		2,550	\$ 15,795.00		
Balance									\$ 11,879.48		\$ 29,767.27			

fed/st budget	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$		
July	758	\$ 6,898.37	94.98%	0	\$ -	#DIV/0!	0	\$ -	0.00%	11	\$ 34.31	1.72%	\$ 975.00	\$ 14,748.04	16%	8%
August	0	\$ -	94.98%	0	\$ -	#DIV/0!	664	\$ 6,018.50	28.39%	0	\$ -	1.72%	\$ 975.00	\$ 12,115.30	28%	16%
September	0	\$ -	94.98%	0	\$ -	#DIV/0!	622	\$ 5,560.87	54.61%	20	\$ 62.39	4.84%	\$ 567.70	\$ 11,711.14	41%	25%
October	0	\$ -	94.98%	0	\$ -	#DIV/0!	663	\$ 5,752.94	81.75%	0	\$ -	4.84%	\$ 875.00	\$ 12,084.42	53%	33%
November			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	41%
December			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	50%
January			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	58%
February			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	66%
March			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	75%
April			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	83%
May			94.98%	0	\$ -	#DIV/0!	0	\$ -	81.75%			4.84%		\$ -	0%	91%
June			94.98%			#DIV/0!			81.75%			4.84%		\$ -	0%	100%
YTD	758	\$ 6,898.37		-	\$ -		1,949	\$ 17,332.31		31	\$ 96.70		\$ 3,392.70	\$ 50,658.90		
Balance		\$ 364.53			\$ -			\$ 3,870.37			\$ 1,903.30		\$ (3,392.70)	\$ 44,392.25		

FY 2026 Payments Carlisle County Senior Citizens

No funding for
recreation after
July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at \$6.50 unit rate
July	0	\$ -	
August	145	\$ -	\$ 942.50
September	65	\$ -	\$ 422.50
October	137	\$ -	\$ 890.50
November			
December			
January			
February			
March			
April			
May			
June			
YTD	347	\$ -	\$ 2,255.50

TOTAL	Transportation		
	units		amount of reduction at 13.00 unit rate
July	0	\$ -	
August	44	\$ -	572.00
September	22	\$ -	286.00
October	2	\$ -	26.00
November			
December			
January			
February			
March			
April			
May			
June			
YTD	68	\$ -	\$ 884.00

FY 2026 Payments
Senior Citizens of Fulton County

fed/st budget	Title III-B										Title III-C1			
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B					
	units		units		units		units		\$ 29,034.95	% spent	units	\$ 74,556.45	% spent	
July	311	\$ 1,710.50	234	\$ 1,287.00			129	\$ 411.13	\$ 3,408.63	11.74%	985	\$ 6,596.89	8.85%	
August	320	\$ 1,760.00	270	\$ -			125	\$ 570.18	\$ 2,330.18	19.77%	969	\$ 6,543.19	17.62%	
September	304	\$ 1,672.00	226	\$ -			113	\$ 503.19	\$ 2,175.19	27.26%	901	\$ 6,062.62	25.76%	
October	273	\$ 1,501.50	364	\$ -			125	\$ 608.84	\$ 2,110.34	34.53%	1084	\$ 7,310.85	35.56%	
November									\$ -	34.53%			35.56%	
December									\$ -	34.53%			35.56%	
January									\$ -	34.53%			35.56%	
February									\$ -	34.53%			35.56%	
March									\$ -	34.53%			35.56%	
April									\$ -	34.53%			35.56%	
May									\$ -	34.53%			35.56%	
June									\$ -	34.53%			35.56%	
YTD	1,208	\$ 6,644.00	1,094	\$ 1,287.00	-	\$ -	492	\$ 2,093.34	\$ 10,024.34		3,939	\$ 26,513.55		
Balance									\$ 19,010.61				\$ 48,042.90	

fed/st budget	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			NSIP	TOTAL	target %	
	units	\$ 19,367.72	% spent	units	\$ 8,000.00	% spent	units	\$ 48,540.00	% spent	units	\$ 1,500.00	% spent		\$ 180,999.12		
July	2001	\$ 18,709.35	96.60%	72	\$ 673.20	8.42%			0.00%			0.00%	\$ 1,000.00	\$ 30,388.07	17%	8%
August			96.60%	63	\$ 589.05	15.78%	1787	\$ 16,708.45	34.42%			0.00%	\$ 1,000.00	\$ 27,170.87	32%	16%
September			96.60%	62	\$ 579.70	23.02%	1848	\$ 17,278.80	70.02%			0.00%	\$ -	\$ 26,096.31	46%	25%
October			96.60%	69	\$ 645.15	31.09%	1971	\$ 18,428.85	107.99%			0.00%	\$ 881.00	\$ 29,376.19	62%	33%
November			96.60%			31.09%			107.99%			0.00%		\$ -	0%	41%
December			96.60%			31.09%			107.99%			0.00%		\$ -	0%	50%
January			96.60%			31.09%			107.99%			0.00%		\$ -	0%	58%
February			96.60%			31.09%			107.99%			0.00%		\$ -	0%	66%
March			96.60%			31.09%			107.99%			0.00%		\$ -	0%	75%
April			96.60%			31.09%			107.99%			0.00%		\$ -	0%	83%
May			96.60%			31.09%			107.99%			0.00%		\$ -	0%	91%
June			96.60%			31.09%			107.99%			0.00%		\$ -	0%	100%
YTD	2,001	\$ 18,709.35		266	\$ 2,487.10		5,606	\$ 52,416.10		-	\$ -		\$ 2,881.00	\$ 113,031.44		
Balance		\$ 658.37			\$ 5,512.90			\$ (3,876.10)			\$ 1,500.00			\$ 67,967.68		

FY 2026 Payments Senior Citizens of Fulton County

No funding for
recreation after July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at \$5.50 unit rate
July	0	\$ -	
August	10	\$ -	\$ 55.00
September	0	\$ -	
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	10	\$ -	

	RECREATION		
	Units		amount of reduction at 5.50 unit rate
July	234	\$ 1,287.00	only budgeted for July 2025
August	270	\$ -	1485.00
September	226	\$ -	1243.00
October	364	\$ -	2002.00
November			
December			
January			
February			
March			
April			
May			
June			
YTD	1,094	\$ 4,730.00	

	Transportation		
	units		amount of reduction at 7.85 unit rate
July	0	\$ -	
August	10	\$ -	78.50
September			
October	7	\$ -	54.95
November			
December			
January			
February			
March			
April			
May			
June			
YTD	17	\$ -	\$ 133.45

FY 2026 Payments
Mayfield-Graves County Senior Citizens

	Title III-B																	
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B							
	units		units		units		units		units		\$ 13,113.98	% spent	units	\$ 57,988.35	% spent	units	\$ 19,367.72	% spent
fed/st budget	52	\$ 158.60	0	\$ -	359	\$ 1,094.95	26	\$ 76.96	192	\$ 1,269.74	\$ 2,600.25	19.83%	1134	\$ 5,558.06	9.58%	2092	\$ 16,469.30	85.03%
July	41	\$ 125.05	\$ 20.00	\$ -	\$ 306.00	\$ -	31	\$ 91.76	102	\$ 739.13	\$ 955.94	27.12%	1065	\$ 5,498.95	19.07%			85.03%
August	40	\$ 122.00	\$ 126.00	\$ -	\$ 447.00	\$ -	29	\$ 85.84	100	\$ 627.17	\$ 835.01	33.48%	1193	\$ 5,914.44	29.27%			85.03%
September	20	\$ 61.00	\$ 105.00	\$ -	\$ 344.00	\$ -	28	\$ 82.88	100	\$ 661.37	\$ 805.25	39.63%	1293	\$ 6,253.14	40.05%			85.03%
October											\$ -	39.63%			40.05%			85.03%
November											\$ -	39.63%			40.05%			85.03%
December											\$ -	39.63%			40.05%			85.03%
January											\$ -	39.63%			40.05%			85.03%
February											\$ -	39.63%			40.05%			85.03%
March											\$ -	39.63%			40.05%			85.03%
April											\$ -	39.63%			40.05%			85.03%
May											\$ -	39.63%			40.05%			85.03%
June											\$ -	39.63%			40.05%			85.03%
YTD	153	\$ 466.65	251	\$ -	1456	\$ 1,094.95	114	\$ 337.44	494	\$ 3,297.41	\$ 5,196.45		4,685	\$ 23,224.59		2,092	\$ 16,469.30	
Balance											\$ 7,917.53			\$ 34,763.76			\$ 2,898.42	

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Homecare Escort			Title III-D			NSIP	TOTAL	target %	
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent				
July	336.0	\$ 2,656.78	7.70%			0.00%	14.0	\$ 125.07	4.55%	42	\$ 108.88	6.22%	\$ 2,500.00	\$ 30,018.34	17%	8%
August	333.0	\$ 2,657.84	15.40%	2114.0	\$ 16,409.89	32.62%	25.0	\$ 223.34	12.67%	37	\$ 95.92	11.70%	\$ 2,500.00	\$ 28,341.88	32%	16%
September	350.0	\$ 2,793.52	23.50%	2184.0	\$ 16,946.60	66.30%	55.0	\$ 491.34	30.54%	38	\$ 98.51	17.33%		\$ 27,079.42	48%	25%
October	327	\$ 2,549.95	30.89%	2152	\$ 16,716.19	99.53%	65.0	\$ 580.68	51.65%	41	\$ 106.29	23.41%	\$ 2,078.00	\$ 29,089.50	64%	33%
November			30.89%			99.53%			51.65%			23.41%		\$ -	0	41%
December			30.89%			99.53%			51.65%			23.41%		\$ -	0	50%
January			30.89%			99.53%			51.65%			23.41%		\$ -	0	58%
February			30.89%			99.53%			51.65%			23.41%		\$ -	0	66%
March			30.89%			99.53%			51.65%			23.41%		\$ -	0	75%
April			30.89%			99.53%			51.65%			23.41%		\$ -	0	83%
May			30.89%			99.53%			51.65%			23.41%		\$ -	0	91%
June			30.89%			99.53%			51.65%			23.41%		\$ -	0	100%
YTD	1,346	\$ 10,658.09		6,450	\$ 50,072.68		159.00	\$ 1,420.43		158	\$ 409.60		\$ 7,078.00	\$ 114,529.14		
Balance		\$ 23,841.91			\$ 238.32			\$ 1,329.57			\$ 1,340.40		\$ (7,078.00)	\$ 65,251.91		

FY 2026 Payments
Mayfield-Graves County Senior Citizens

No funding for education or Recreation after
 July 25

units entered in Mon Ami at 0.00 rate due to fund reductions for III-B

	Health Promotion		
	units		amount of reduction at \$3.05 unit rate
July	0	\$ -	
August	0	\$ -	\$ -
September	24	\$ -	73.20
October	0	\$ -	
November			
December			
January			
February			
March			
April			
May			
June			
YTD	24	\$ -	73.20

	EDUCATION/TRAINING		
	Units		amount of reduction at 3.05 unit rate
July	0	\$ -	only budgeted for July 2025
August	20	\$ -	61.00
September	126	\$ -	384.30
October	105	\$ -	320.25
November			
December			
January			
February			
March			
April			
May			
June			
YTD	251		765.55

	Transportation		
	units		amount of reduction at 9.91 unit rate
July	20	\$ -	
August	115	\$ -	1139.65
September	158	\$ -	1565.78
October	184	\$ -	1823.44
November			
December			
January			
February			
March			
April			
May			
June			
YTD	477	\$ -	4528.87

	RECREATION		
	Units		amount of reduction at 3.05 unit rate
July		\$ -	only budgeted for July 2025
August	306	\$ -	933.30
September	447	\$ -	1363.35
October	344	\$ -	1049.20
November			
December			
January			
February			
March			
April			
May			
June			
YTD	1,097		3345.85

FY 2026 Payments
Hickman County Senior Citizens

fed/st budget	Title III-B														
	Health Promotion		Telephone Reassurance		Transportation		Total III-B								
	units		units		units		\$ 8,509.32	% spent	units	\$ 20,710.12	% spent	units	\$ 16,946.76	% spent	
July	269	\$ 683.26	22	\$ 55.88	38	\$ 195.98	\$ 935.12	10.99%	260	\$ 1,975.30	9.54%	1083	\$ 11,214.76	66.18%	
August	160	\$ 406.40	20	\$ 50.80	38	\$ 238.27	\$ 695.47	19.16%	229	\$ 1,697.24	17.73%			66.18%	
September	196	\$ 497.84	19	\$ 48.26	34	\$ 192.63	\$ 738.73	27.84%	233	\$ 1,741.86	26.14%			66.18%	
October	205	\$ 520.70	23	\$ 58.42	34	\$ 187.68	\$ 766.80	36.86%	285	\$ 2,162.92	36.59%			66.18%	
November							\$ -	36.86%			36.59%			66.18%	
December							\$ -	36.86%			36.59%			66.18%	
January							\$ -	36.86%			36.59%			66.18%	
February							\$ -	36.86%			36.59%			66.18%	
March							\$ -	36.86%			36.59%			66.18%	
April							\$ -	36.86%			36.59%			66.18%	
May							\$ -	36.86%			36.59%			66.18%	
June							\$ -	36.86%			36.59%			66.18%	
YTD	830	\$ 2,108.20	84	\$ 213.36	144	\$ 814.56	\$ 3,136.12		1,007	\$ 7,577.32		1,083	\$ 11,214.76		
Balance							\$ 5,373.20		\$ 13,132.80			\$ 5,732.00			

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Homecare Escort			Title III-D		NSIP	TOTAL		
	units	\$ 15,000.00	% spent	units	\$ 20,338.00	% spent	units	\$ 350.00	% spent	units	\$ 1,000.00	% spent			target %
July	94	\$ 902.77	6.02%			0.00%	3.0	\$ 22.95	6.56%			0.00%	\$ 975.00	\$ 16,025.90	19% 8%
August	92	\$ 906.86	12.06%	1138	\$ 11,792.79	57.98%	3.0	\$ 22.95	13.11%			0.00%	\$ 975.00	\$ 16,090.31	39% 16%
September	90	\$ 890.95	18.00%	1071	\$ 11,112.30	112.62%	1.0	\$ 9.00	15.69%			0.00%	\$ 567.70	\$ 15,060.54	57% 25%
October	93	\$ 902.31	24.02%	1248	\$ 12,972.84	176.41%	11.0	\$ 84.15	39.73%			0.00%	\$ 730.00	\$ 4,646.18	63% 33%
November			24.02%			176.41%			39.73%			0.00%		\$ -	0% 41%
December			24.02%			176.41%			39.73%			0.00%		\$ -	0% 50%
January			24.02%			176.41%			39.73%			0.00%		\$ -	0% 58%
February			24.02%			176.41%			39.73%			0.00%		\$ -	0% 66%
March			24.02%			176.41%			39.73%			0.00%		\$ -	0% 75%
April			24.02%			176.41%			39.73%			0.00%		\$ -	0% 83%
May			24.02%			176.41%			39.73%			0.00%		\$ -	0% 91%
June			24.02%			176.41%			39.73%			0.00%		\$ -	0% 100%
YTD	369	\$ 3,602.89		3,457	\$ 35,877.93		18.0	\$ 139.05		-	\$ -		\$ 730.00	\$ 51,822.93	
Balance		\$ 11,397.11			\$ (15,539.93)			\$ 210.95			\$ 1,000.00		\$ (730.00)	\$ 31,031.27	

FY 2026 Payments Hickman County Senior Citizens

****units entered in Mon Ami at 0.00 rate due to fund reductions for III-B****

Health Promotion			amount of reduction at \$2.54 unit rate
	units		
July	0	\$ -	
August	49	\$ -	\$ 124.46
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	49	\$ -	

TOTAL Transportation			amount of reduction at 8.59 unit rate
	units		
July	160	\$ -	
August	18	\$ -	154.62
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	178	\$ -	

FY 2026 Payment

Mom's Meals

	Title III-C2			Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			TOTAL		
fed/st budget	units	\$ 16,946.79	% spent	units	\$ 14,000.00	% spent	units	\$ 42,540.00	% spent	\$ 73,486.79		target %
July	1982	\$ 17,818.18	105.14%	170	\$ 1,528.30	10.92%			0.00%	\$ 19,346.48	26%	8%
August			105.14%	170	\$ 1,528.30	21.83%	2364	\$ 20,802.86	48.90%	\$ 22,331.16	57%	16%
September			105.14%	160	\$ 1,438.40	32.11%	2073	\$ 18,636.27	92.71%	\$ 20,074.67	84%	25%
October			105.14%	160	\$ 1,438.40	42.38%	2505	\$ 22,520.67	145.65%	\$ 23,959.07	117%	33%
November			105.14%		\$ -	42.38%			145.65%	\$ -	0%	41%
December			105.14%		\$ -	42.38%			145.65%	\$ -	0%	50%
January			105.14%		\$ -	42.38%			145.65%	\$ -	0%	58%
February			105.14%		\$ -	42.38%			145.65%	\$ -	0%	66%
March			105.14%		\$ -	42.38%			145.65%	\$ -	0%	75%
April			105.14%		\$ -	42.38%			145.65%	\$ -	0%	83%
May			105.14%		\$ -	42.38%			145.65%	\$ -	0%	91%
June			105.14%		\$ -	42.38%			145.65%	\$ -	0%	100%
YTD	1,982	\$ 17,818.18		1,982	\$ 5,933.40		660	\$ 61,959.80		\$ 85,711.38		\$ 85,711.38
Balance		\$ (871.39)			\$ 8,066.60			\$ (19,419.80)		\$ (12,224.59)		\$ (12,224.59)

FY 2026 Payments														
Paducah-McCracken County Senior Citizens														

fed/st budget	Title III-B								Title III-C1			Title III-C2			
	Health Promotion		Telephone Reassurance		Transportation		Total III-B								
	units		units		units		\$ 51,362.91	% spent	units	\$ 91,124.55	% spent	units	\$ 77,470.90	% spent	
July	1161	\$ 4,109.94			591	\$ 3,428.55	\$ 7,538.49	14.68%	1658	\$ 8,691.97	9.54%	3864	\$ 39,568.66	51.08%	
August	759	\$ 2,686.86			231	\$ 1,127.41	\$ 3,814.27	22.10%	1596	\$ 8,191.20	18.53%			51.08%	
September	758	\$ 2,101.60			58	\$ 469.80	\$ 2,571.40	27.11%	1646	\$ 8,312.07	27.65%			51.08%	
October	758	\$ 2,104.79			56	\$ 453.60	\$ 2,558.39	32.09%	1654	\$ 8,371.88	36.84%			51.08%	
November							\$ -	32.09%			36.84%			51.08%	
December							\$ -	32.09%			36.84%			51.08%	
January							\$ -	32.09%			36.84%			51.08%	
February							\$ -	32.09%			36.84%			51.08%	
March							\$ -	32.09%			36.84%			51.08%	
April							\$ -	32.09%			36.84%			51.08%	
May							\$ -	32.09%			36.84%			51.08%	
June							\$ -	32.09%			36.84%			51.08%	
YTD	3,436	\$ 11,003.19	-	\$ -	936	\$ 5,479.36	\$ 16,482.55		6,554	\$ 33,567.12		3,864	\$ 39,568.66		
Balance							\$ 34,880.36			\$ 57,557.43			\$ 37,902.24		

fed/st budget	Homecare HDM			C2 meals charged under Homecare (ESMP)HDM for funding purposes			Title III-D			Homecare Escort			NSIP	TOTAL		
	units	\$ 23,000.00	% spent	units	\$ 203,162.00	% spent	units	\$ 1,500	% spent	units	\$ 100.00	% spent		\$ 244,558.36		target %
July	159	\$ 1,641.40	7.14%			0.00%			0.00%			#DIV/0!	\$ 3,000.00	\$ 60,440.52	25%	8%
August	146	\$ 1,505.16	13.68%	3633	\$ 36,685.66	18.06%			0.00%			#DIV/0!	\$ 3,000.00	\$ 53,196.29	46%	16%
September	104	\$ 1,089.98	18.42%	3460	\$ 34,636.53	35.11%			0.00%			#DIV/0!	\$ -	\$ 46,609.98	66%	25%
October	56	\$ 566.91	20.88%	1182	\$ 11,100.96	40.57%			0.00%			#DIV/0!	\$ 2,515.00	\$ 25,113.14	76%	33%
November			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	41%
December			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	50%
January			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	58%
February			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	66%
March			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	75%
April			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	83%
May			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	91%
June			20.88%			40.57%			0.00%			#DIV/0!		\$ -	0	100%
YTD	465	\$ 4,803.45		8,275	\$ 82,423.15		-	\$ -		-	\$ -		\$ 2,515.00	\$ 185,359.93		
Balance		\$ 18,196.55			\$ 120,738.85			\$ 1,500.00			\$ 100.00		\$ (2,515.00)	\$ 59,198.43		

FY 2026 Payments
Paducah-McCracken County Senior Citizens

****units entered in Mon Ami at 0.00 rate due to fund reductions for III-B****

	Health Promotion		
	units		amount of reduction at \$3.54
July		\$ -	
August	467	\$ -	\$ 1,653.18
September	508	\$ -	\$ 1,798.32
October	470	\$ -	\$ 1,663.80
November			
December			
January			
February			
March			
April			
May			
June			
YTD	1,445	\$ -	

TOTAL	Transportation		
	units		amount of reduction at \$8.10
July		\$ -	
August	286	\$ -	\$ 2,316.60
September	0		
October			
November			
December			
January			
February			
March			
April			
May			
June			
YTD	286	\$ -	

FY 2026 Payments West Kentucky Allied Services				
	TITLE V - SCSEP		TOTAL	
fed/st budget	\$ 43,125	% spent	\$ 43,125.00	target %
July	\$ 6,893.50	15.98%	\$ 6,893.50	8%
August	\$ 7,300.17	32.91%	\$ 7,300.17	16%
September	\$ 7,316.10	49.88%	\$ 7,316.10	25%
October		49.88%	\$ -	33%
November		49.88%	\$ -	41%
December		49.88%	\$ -	50%
January		49.88%	\$ -	58%
February		49.88%	\$ -	66%
March		49.88%	\$ -	75%
April		49.88%	\$ -	83%
May		49.88%	\$ -	91%
June		49.88%	\$ -	100%
YTD	\$ 21,509.77		\$ 21,509.77	
Balance	\$ 21,615.23		\$ 21,615.23	

FY 2026 Payments Graves County Health Dept.				
fed budget	units	\$ 1,000	spent %	target %
July	3	\$ 32.94	3.29%	8%
August	3	\$ 32.94	6.59%	16%
September	2	\$ 21.96	8.78%	25%
October	2	\$ 21.96	10.98%	33%
November			10.98%	41%
December			10.98%	50%
January			10.98%	58%
February			10.98%	66%
March			10.98%	75%
April			10.98%	83%
May			10.98%	91%
June			10.98%	100%
YTD	10	\$ 109.80		
Balance		\$ 890.20		

FY 2026 Payments Kentucky Legal Aid				
fed budget	units	\$ 65,000	spent %	target %
July	104.0	5,200.00	8.00%	8%
August	113.0	5,650.00	16.69%	16%
September	86.0	4,300.00	23.31%	25%
October	86.0	4,300.00	29.92%	33%
November			29.92%	41%
December			29.92%	50%
January			29.92%	58%
February			29.92%	66%
March			29.92%	75%
April			29.92%	83%
May			29.92%	91%
June			29.92%	100%
YTD	389.00	19,450.00		
Balance		\$ 45,550		

Topic	Description
Funding Opportunity	Kentucky Transportation Cabinet-Transportation Alternatives Program (TAP)
Application Period	November 17, 2025-January 19, 2026
Maximum Award Size	Funding will be awarded based on scoring by the application review committee and the federal funding available. There is no limit on the amount requested, however applicants with a large project may be contacted by the Office of Local Programs and asked to break their project into smaller phases and only award one phase of the overall project.
Submission Requirements & Deadlines	All applications must be submitted by January 19, 2026. Submission Portal: - Applicants must apply online via Submittable using the following link: Log in Submittable - Applicants will need to create an account and can save the application and will not have to complete it at one time. - Submittable checks an applicant's Unique Entity Identifier (UEI) with the federal government. Applicants without an up-to-date UEI cannot enter the portal to complete an application. - Applications submitted early will have an initial review and may be returned to the applicant for revisions. - Any application returned to the applicant for revisions must be resubmitted by January 19th
Eligible Activities <i>A detailed list of eligible activities can be found in the federal Transportation Alternatives Set-Aside Legislation</i>	- Construction, planning, and design of on-road and off- road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation - Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including

	children, older adults, and individuals with disabilities to access daily needs. • Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users. • Construction of turnouts, overlooks, and viewing areas. • Community improvement activities, including- 1. inventory, control, or removal of outdoor advertising; 2. historic preservation and rehabilitation of historic transportation facilities; 3. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; 4. archaeological activities relating to impacts from implementation of a transportation project eligible under this title. • Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
Eligible Applicants <i>Note-While any of these entities can be an applicant under the federal guidelines, the Kentucky Transportation Cabinet requires eligible entities partner with a local government for any applications due to the extensive federal and state requirements in the administration of these projects.</i>	• a local government • a regional transportation authority; • a transit agency • a natural resource or public land agency • a school district, local education agency, or school • a tribal government; • a metropolitan planning organization that serves an urbanized area with a population of 200,000 or fewer; • a nonprofit entity; • any other local or regional governmental entity with responsibility for or oversight of transportation or recreational trails (other than a metropolitan planning organization that serves

	an urbanized area with a population of over 200,000 or a State agency) that the State determines to be eligible; • a State Department of Transportation, at the request of one of the entities listed above.
Contact Information for Questions	• Questions about the application itself should be directed to the Office of Local Programs via e-mail at KYTC.OLP@ky.gov. • Questions about using Submittable, including login issues or account setup should be directed to the Submittable Help Center.

**Purchase Area Development District
Comprehensive Economic Development Strategy
Resolution**

WHEREAS, the Purchase Area Development District is one of fifteen Area Development Districts within the Commonwealth of Kentucky; and

WHEREAS, the Kentucky Area Development Districts, in coordination with the Department for Local Government and the Economic Development Administration, engaged in a Commonwealth-wide community-based, strategic planning process; and

WHEREAS, the Purchase Area Development District completed updates to its Comprehensive Economic Development Strategy (CEDS); and

NOW, THEREFORE, BE IT RESOLVED, that the Purchase Area Development District Board of Directors adopt the Fiscal Year 2026 version of the Comprehensive Economic Development Strategy.

Approved this 3rd day of December 2025

Todd Cooper, Chairman

Kevin Spraggs, Secretary



Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – December 2025

Economic Development Administration – 2025 Disaster Supplemental

Program provides funding for projects that transform local economies after disasters, with an emphasis on improving communities' economic outcomes and resilience to future disasters. Funding opportunity encourages broad-based local engagement and places special emphasis on projects that involve private industry in disaster recovery and economic renewal to ensure the maximum impact for taxpayer funding to support communities. Applicants can choose from three funding pathways based on their recovery stage, capacity, and long-term development vision.

Readiness Path

Non-construction projects to build local capacity and prepare for future implementation projects. Readiness projects include funding for recovery strategies, disaster recovery coordinators or other capacity building activities, and predevelopment expenses.

Anticipated award amounts: \$250,000 - \$500,000

Application deadline: applications accepted on a rolling basis until funds are extinguished

Match: 20% (cash)

Implementation Path

Standalone construction and non-construction projects that help communities recover from major disasters and advance recovery and growth, improving economic outcomes.

Anticipated award amounts: \$2-\$20 million for construction; \$100,000-\$5 million for non-construction

Application deadline: applications accepted on a rolling basis until funds are extinguished

Match: 20% (cash)

Industry Transformation Path

Coalition-led, multi-project portfolios that transform regional economies through industry development. These grants can be a mix of construction and non-construction projects.

Anticipated award amounts: \$20-\$50 million

Application deadline: March 3, 2026

Match: 20% (cash)

Economic Development Administration – Planning and Local Technical Assistance Program

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA's Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Community Development Block Grant (CDBG) Funding

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. For the 2025 funding cycle, DLG will receive approximately \$26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.

Application Deadline: Housing – January 30th, 2026

Economic Development – January 30th, 2026

Public Services - January 30th, 2026

Application Min/Max: varies by category

Match: 10-50% based on category of application

USDA Community Facilities Direct Loan and Grant Program

This program provides affordable funding to develop essential community facilities in rural areas. An essential community facility is defined as a facility that provides an essential service to the local community for the orderly development of the community in a primarily rural area, and does not include private, commercial or business undertakings. Funds can be used to purchase, construct, and / or improve essential community facilities, purchase equipment and pay related project expenses.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: varies by category

Match: varies by category

Government Resources Accelerating Needed Transformation (GRANT) Program

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

Application Deadline: applications are accepted on a rolling basis

Match: based on population

Kentucky Department of Libraries and Archives Local Records Program

Program assists local governments with records management, including scanning/digitization, microfilming of records, equipment purchases for projects related to the records management of permanent records, salary support, and records conservation. All local government agencies are eligible to apply.

Application deadline: Quarterly (March 15, June 15, September 15, December 31)

Match: none

Litter Abatement Grant Program

Program for litter cleanup for counties in compliance with their five-year solid waste management plans and for incorporated cities that, by solid waste ordinance or other means, provide municipal solid waste collection service. Funds can be used for direct expenses incurred in the 2026 calendar year associated with litter control programs, litter cleanup on public roads, and other requirements established in KRS 224.43-345. The amount of funding each entity is eligible to receive will be determined after the submission deadline and will be calculated in accordance with statutory requirements.

Application deadline: November 3, 2025

Match: none

Illegal Open Dump Cleanup Program

Program for cleanup of illegal dumps by counties compliant with their five-year solid waste management plan. Funds can be used for direct expenses incurred in the cleanup of illegal dump sites. Grant awards may be prioritized on several factors, including location of the dump relative to sensitive populations or protected areas, the relative hazard posed by the contents of the dumps and the size of the dump. Pre-inspection of all illegal open dumps by the Division of Waste Management inspectors prior to application submission is required.

Application deadline: November 3, 2025

Match: 25% if under \$50,000

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – mattea.mitchell@purchaseadd.org

Rachel Foley – rachel.foley@purchaseadd.org

Wyatt Walker – wyatt.walker@purchaseadd.org

Ballard Calloway Carlisle Fulton Graves Hickman Marshall McCracken

Kyle Rodgers – kyle.rodgers@purchaseadd.org
Emma Wibbeler – emma.wibbeler@purchaseadd.org

Ballard Calloway Carlisle Fulton Graves Hickman Marshall McCracken



Project Summary Report

KY202510130881

Title: SERA: Southeast Energy Resilience Accelerator

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Georgia Tech Research Corporation		Federal: \$4,997,089.00
Status: Approved			Applicant: \$1,250,000.00
Federal: EDA	Scott McWhorter	David Doctor	State: \$0.00
CFDA: 11.307	(706) 564-5914	(704) 661-8131	Local: \$0.00
County: Adair	cmcwhorter7@gatech.edu	learnmore@seh2.energy	Program: \$0.00
			Other: \$0.00
(List): All			TOTAL: \$6,247,089.00

Desc.: In response to an Economic Development Administration (EDA) funding opportunity, southeast regional resilient energy leaders are collaborating to organize and operate SERA, the Southeast Energy Resilience Accelerator. The Southeast Hydrogen Energy Alliance (SHEA) and E4 Carolinas (E4C), regional energy trade associations, will collaborate with three key Georgia Tech (GT) interdisciplinary research institutes; the Strategic Energy Institute (GT SEI), the Advanced Technology Development Center (GT ATDC), and the Manufacturing Institute (GTMI). SERA will be funded during its 30 month organization and demonstration with FY 2025 Economic Development Administration (EDA) Disaster Supplemental Implementation Path funds and collaborator in-kind cost share. SERA will be funded thereafter by ongoing sponsors' support, as SERA proves its value during the demonstration period.

SERA will serve and benefit the 544 FEMA 2023-24 disaster-designated counties in the ten Southeast States and the nuclear, hydrogen and similar technologies, which generate or use power via resilient fuel stored at the power generation site and which are conducive to micro-grid support or are mobile.

SERA will build on recent federally-funded hydrogen and advanced nuclear technologies market demand studies, defining the Southeast region's need for these technologies' acceleration. These studies include; "The Economic Impact of the Nuclear Industry in the Southeast United States", funded by the EDA (2021-5) and authored by E4C (2024), and "The Green Hydrogen Value Chain in the Southeast United States", funded by the U.S. Department of Energy (USDOE, 2021-2) and authored by E4C and SHEA (2022). SERA will provide a substantial return on the EDA and USDOE investments in these market demand studies.

SERA's daily operation will be led by executives with decades of accelerator-based, global business development and public-private innovation



PADD Business Lending Department

Summary of Programs	Loans in Program	Beginning Balance	Principal Received	Interest Received	Fees Received	Service Fees	Outstanding Balances
EDA RLF	12	\$ 1,258,210.00	\$ 455,859.63	\$ 336,082.27	\$ 569.12		\$ 806,184.46
EDA RLF	2	\$ 145,000.00	\$ 24,897.40	\$ 12,163.28			120102.6
EDA ARPA	20	\$ 2,477,796.00	\$ 186,215.12	\$ 210,232.72	\$ 3,031.36	\$ 450.00	\$ 2,291,580.88
EDA CARES	22	\$ 2,415,055.00	\$ 445,419.12	\$ 225,706.14	\$ 10,653.08	\$ 2,055.40	\$ 1,969,908.71
USDA IRP	2	\$ 130,000.00	\$ 50,497.60	\$ 19,864.78			\$ 78,810.63
USDA IRP 3	2	\$ 100,000.00	\$ 91,785.61	\$ 21,266.49			\$ 12,845.85
USDA IRP 5	5	\$ 410,000.00	\$ 116,184.49	\$ 76,272.94	\$ 550.83		\$ 293,815.51
USDA IRP	1	\$ 100,000.00	\$ 91,785.61	\$ 21,266.49			\$ 12,845.85
USDA REBEG	5	\$ 286,200.00	\$ 102,125.74	\$ 82,455.89	\$ 272.55		\$ 184,074.26
USDA REBEG	1	\$ 21,300.00	\$ 11,955.24	\$ 10,872.60			\$ 9,344.76
SBA	3	\$ 121,000.00	\$ 71,032.91	\$ 18,902.65	\$ 613.82		\$ 49,966.67
SBA	14	\$ 120,755.00	\$ 35,650.08	\$ 11,326.84	\$ 363.09		\$ 83,104.92
SBA 504	13	\$ 8,378,000.00					\$ 5,154,949.64
Totals:	102	\$ 15,963,316.00	\$ 1,683,408.55	\$ 1,046,413.09	\$ 16,053.85	\$ 2,505.40	\$ 11,067,534.74

**The PADD Currently Manages a Loan Portfolio of 102 Active Loans
Totaling \$11,067,534.74**

Funds Available for Lending

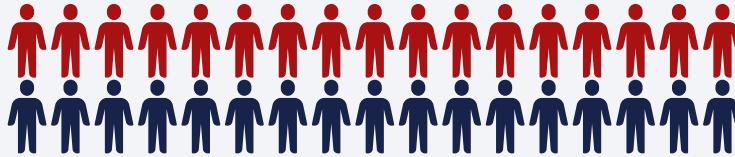
LOAN PROGRAM	PROGRAM FUNDS	PENDING EDA DISBURSEMENT	COMMITTED	AVAILABLE TO LEND
RLF	\$ 601,808.33		\$ 17,200.00	\$ 584,608.33
RLF-Recap	\$ 424,414.19			\$ 424,414.19
RLF CARES	\$ 672,911.41			\$ 672,911.41
RLF ARPA	\$ 567,018.21	\$ 209,600.00	\$ 68,800.00	\$ 707,818.21
IRP	\$ 209,525.01			\$ 209,525.01
IRP-Recap	\$ 245,819.89			\$ 245,819.89
IRP 3	\$ 108,983.19			\$ 108,983.19
IRP 5	\$ 58,703.67			\$ 58,703.67
RBEG-RLF	\$ 233,005.76			\$ 233,005.76
RBEG-RLF 2	\$ 148,036.69			\$ 148,036.69
RBEG-RLF 3	\$ 30,770.09			\$ 30,770.09
Microloan 3	\$ 72,852.80			\$ 72,852.80
Microloan 4	\$ 132,088.42			\$ 132,088.42
SBA 504				\$ -
TOTALS	\$ 3,629,537.66	\$ 209,600.00	\$ 86,000.00	

Business Lending Department Year In Review

34

Client Consults

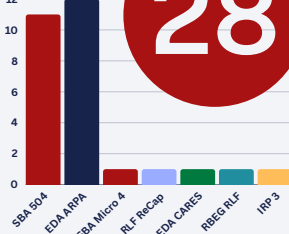
The PADD Business Lending Department Consulted on 34 loan projects, accounting for \$29.8 million in potential economic activity.



Applications

\$20.1 million in total project costs.

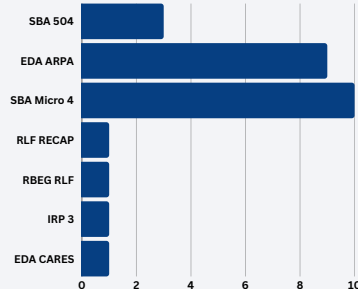
- EDA ARPA--12 applications--\$3.2 million
- SBA 504--11 applications--\$16.9 million
- RLF ReCap--1 application--\$65K
- SBA Micro--1 application--\$8K
- EDA CARES--1 application--\$18K
- IRP 3--1 application--\$19.8K



28

Loans Closed

Loans Closed FY'25

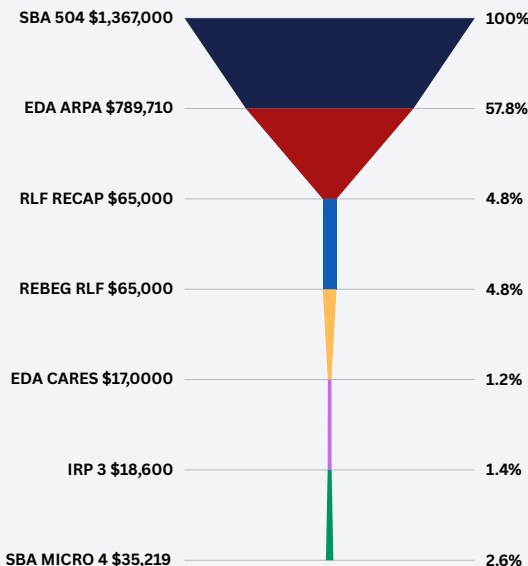


26

Loan Production

\$2.3 million

Loan Program Production



Projects Still In Process

6



\$5.3 Million
in Total
Project Costs

\$2.2 Million
in
SBA Loans
Pending

Job Impact

186
Total Job
Impact

70 Jobs Created
70

116 Jobs Retained
46 116



PADD Business Lending County Impact



Created in 1989

143 Total Loans
\$15.1 Million
\$83.6 Million Impact
4,149 Jobs

Revolving Loan Fund
CARES ACT RLF
ARPA RLF
RLF ReCap



Created in 1982

88 Total Loans
\$8.2 Million
\$38.6 Million Impact
1,615 Jobs

Intermediary
Relending Program
Rural Enterprise Grant

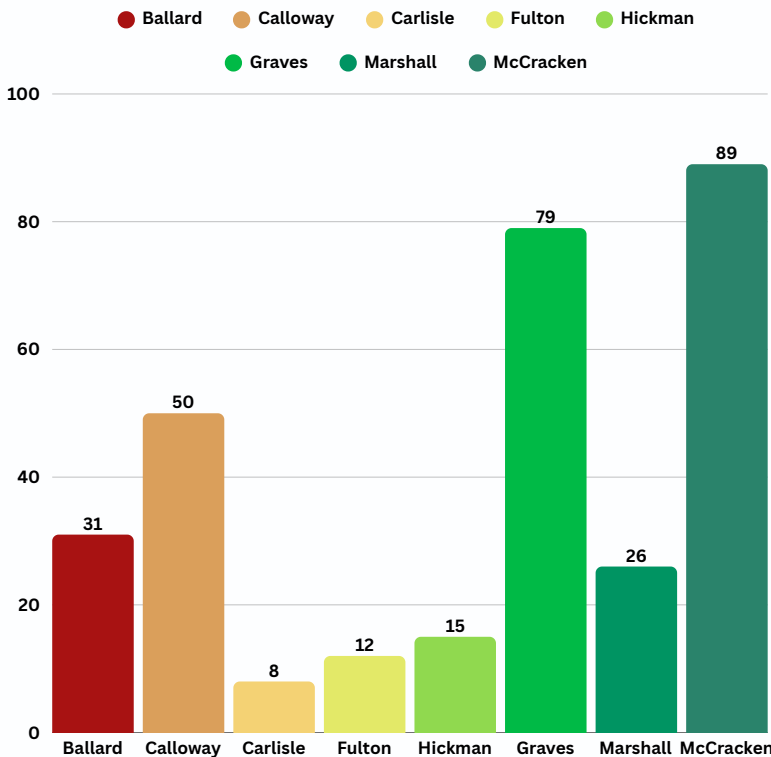


Created in 1993
Created in 1995

79 Total Loans
\$24.8 Million
\$54 Million Impact
1,372 Jobs

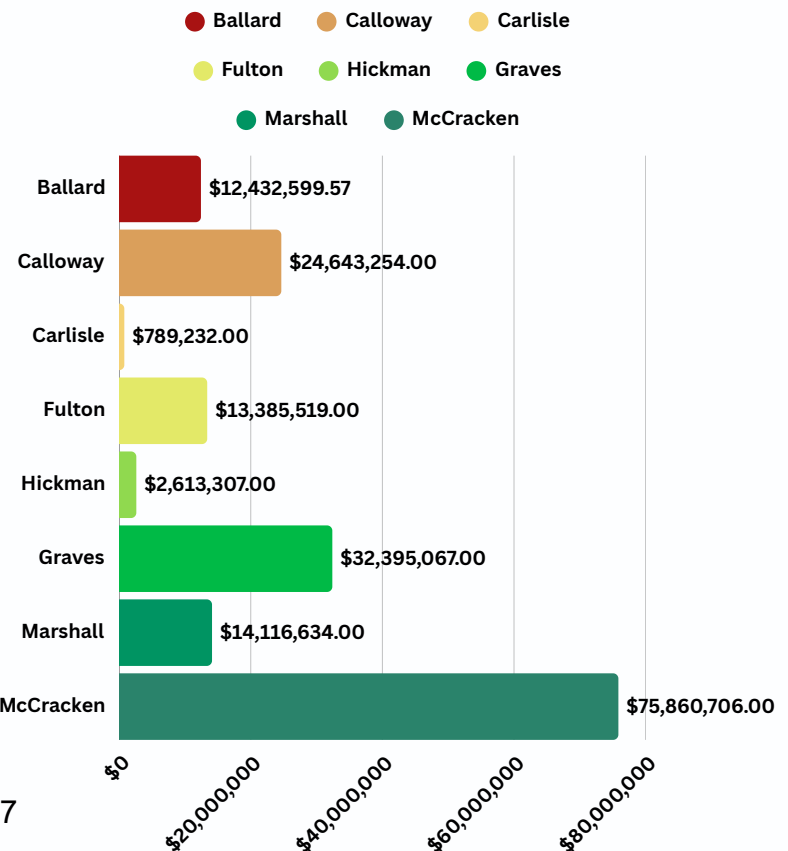
SBA 504
SBA Micro Loan

Total Loans Closed
310 Loans Closed



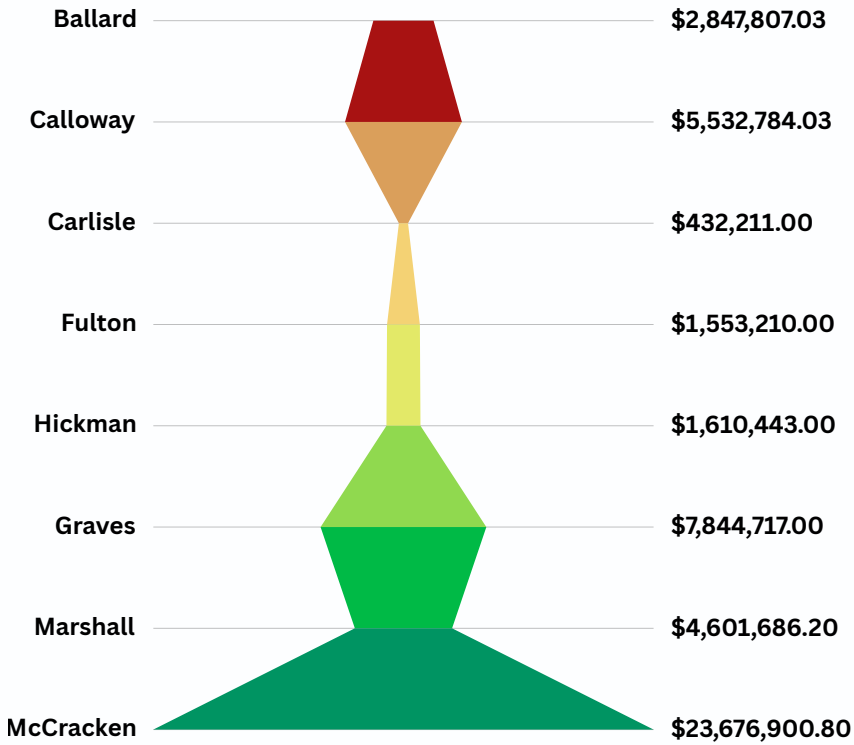
Total Economic Impact

\$176.2 Million in Total Economic Impact



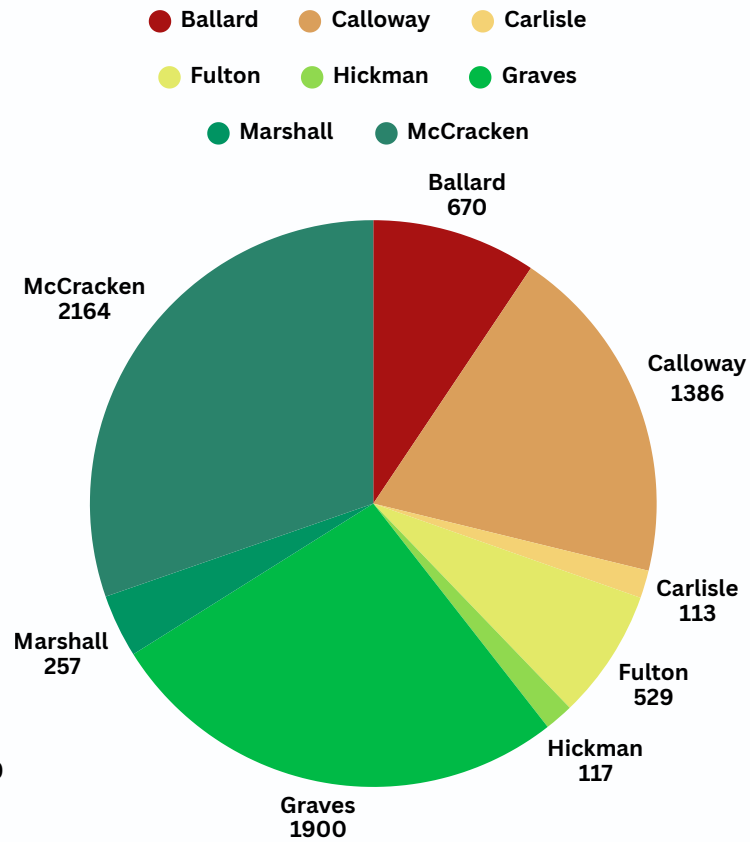
Total Loan Dollars

\$48.1 Million Dollars in Loan Funds



Total Jobs Impact

7,136 Jobs Created or Retained



Who We Are

The Purchase Area Development District is a partnership organization that offers support to city and county governments in the 8-county region of Western Kentucky. This region includes the counties of Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall, and McCracken.

What We Offer:



Technical Assistance

The PADD Business Lending Department works with partners such as the SBA Small Business Development Center and Murray State University to provide assistance from business plan development to business coaching/mentorships.



Access to Capital

The PADD provides access to capital through direct loans from the United States Small Business Administration (SBA), Economic Development Administration (EDA), and United States Department of Agriculture (USDA) loan programs to eligible businesses.



Access to Resources

PADD works directly with the following agencies:



United States
Department of
Agriculture

Our Programs:

SBA Microloan

- \$5,000-\$50,000
- Working Capital
- Startups or Existing Business
- Terms up to 7 years

SBA 504 Program

- \$60K - \$5 million
- Fixed Assets (real estate, expansion, equipment, construction)
- Startups or Existing
- Terms up to 25-years
- 1 job for every \$90K-\$120K (Manufacturing)

Economic Development Administration Revolving Loan Fund

- \$5,000-\$250,000
- Working capital, RE, equipment
- Terms up to 20 years
- 1 job for every \$25,000 borrowed

USDA Intermediary Relending Program

- \$5,000 to \$150,000
- Working Capital, RE, Equipment
- Startup or Existing
- Terms up to 10 years
- 1 job for every \$25,000 borrowed

Loan Portfolio Report as of 11/18/2025

Loan #	Loan	Client Name	Beginning	Principal	Interest	Late Fees	Service	Resulting
1-01-01	RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 41,846.96	\$ 52,223.70	\$ 82.50	\$ -	\$ 83,153.04
5-01-01	RLF	BNV Outlets	\$ 35,710.00	\$ 21,472.95	\$ 5,278.11	\$ 48.94	\$ -	\$ 14,237.05
9-01-01	RLF	Dairyyette Plus, Inc	\$ 100,000.00	\$ 46,007.95	\$ 18,190.98	\$ 57.13	\$ -	\$ 53,992.05
14-01-02	RLF	Harlan Asset Management	\$ 100,000.00	\$ 4,897.52	\$ 21,170.59	\$ 251.64	\$ -	\$ 95,102.48
17-02-01	RLF	Ind. Auth. Mayfield/Graves County	\$ 125,000.00	\$ 46,368.76	\$ 37,319.36	\$ -	\$ -	\$ 81,269.00
22-02-01	RLF	Joel's LLC	\$ 100,000.00	\$ 16,032.09	\$ 15,001.00	\$ -	\$ -	\$ 84,640.26
26-01-01	RLF	L&J Cycles , LLC	\$ 25,000.00	\$ 4,730.85	\$ -	\$ -	\$ -	\$ 20,793.13
29-02-01	RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,217.46	\$ 128.91	\$ -	\$ 67,758.04
30-01-02	RLF	Midtown Market LLC	\$ 200,000.00	\$ 112,256.85	\$ 101,568.57	\$ -	\$ -	\$ 87,743.15
44-02-01	RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 113,664.08	\$ 56,483.02	\$ -	\$ -	\$ 86,335.92
46-02-01	RLF	West Kentucky Moving Co., LLC	\$ 127,500.00	\$ 22,463.89	\$ 18,302.01	\$ -	\$ -	\$ 105,036.11
60-02-01	RLF	ADJ Properties	\$ 35,000.00	\$ 8,875.77	\$ 5,327.47	\$ -	\$ -	\$ 26,124.23
3-02-01	RLF	ACE Tire Service	\$ 80,000.00	\$ 24,897.40	\$ 12,163.28	\$ -	\$ -	\$ 55,102.60
77-01-03	RLF	Count It All Joy, LLC.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Totals:	RLF	12 Loans	\$1,258,210.00	\$ 455,859.63	\$ 336,082.27	\$ 569.12	\$ -	\$ 806,184.46
	RLF	2 Loans	\$ 145,000.00	\$ 24,897.40	\$ 12,163.28	\$ -	\$ -	\$ 120,102.60
3-01-01	EDA-	ACE Tire Service	\$ 60,000.00	\$ 21,634.17	\$ 6,873.97	\$ -	\$ -	\$ 38,365.83
6-01-01	EDA-	Byassee Paving	\$ 300,000.00	\$ 33,600.56	\$ 24,136.95	\$ 1,928.30	\$ -	\$ 266,399.47
8-01-01	EDA-	Creative Beginnings	\$ 300,000.00	\$ 84,216.51	\$ 34,374.11	\$ 3,219.00	\$ -	\$ 215,783.49
10-01-01	EDA-	Experience Soul Shine	\$ 25,000.00	\$ 4,905.19	\$ 1,571.01	\$ 417.89	\$ 1,619.50	\$ 20,367.81
11-01-01	EDA-	Fibonacci/Hempwood	\$ 182,000.00	\$ 68,011.95	\$ 21,794.07	\$ 179.98	\$ -	\$ 113,988.05
13-01-01	EDA-	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ 136.77	\$ -	\$ 67,534.25
15-01-01	EDA-	Harlan Automotive	\$ 423,000.00	\$ 31,645.46	\$ 37,773.32	\$ 2,109.70	\$ -	\$ 391,354.54
16-01-01	EDA-	Hush Art, LLC	\$ 21,000.00	\$ 1,121.63	\$ 125.29	\$ 785.90	\$ 435.90	\$ 19,878.37
21-01-01	EDA-	JJJJ, LLC	\$ 171,400.00	\$ 5,714.00	\$ 21,168.09	\$ 245.80	\$ -	\$ 165,686.00
22-01-01	EDA-	Joel's LLC	\$ 450,000.00	\$ 55,766.36	\$ 47,636.03	\$ -	\$ -	\$ 394,233.64
28-01-01	EDA-	Maple St. Counseling	\$ 25,000.00	\$ 16,702.48	\$ 1,422.78	\$ 24.74	\$ -	\$ 8,297.52
34-01-01	EDA-	Newton Roll-Off Dumpsters	\$ 50,000.00	\$ 7,669.46	\$ 1,893.15	\$ 1,385.44	\$ -	\$ 42,330.54
38-01-01	EDA-	Salt of the Earth	\$ 50,000.00	\$ 12,072.40	\$ 3,427.16	\$ -	\$ -	\$ 37,927.60
41-01-01	EDA-	Therapy Specialists of Murray	\$ 100,000.00	\$ 36,624.05	\$ 11,355.95	\$ -	\$ -	\$ 63,375.95
42-01-01	EDA-	TKAB Chick LLC	\$ 25,000.00	\$ 22,575.11	\$ 1,331.99	\$ -	\$ -	\$ 2,424.89
43-01-01	EDA-	Tyler Peach Fitness	\$ 25,000.00	\$ 9,704.05	\$ 1,433.95	\$ 219.56	\$ -	\$ 15,295.75
53-02-01	EDA-	W Enterprise	\$ 19,490.00	\$ 1,626.00	\$ 1,127.20	\$ -	\$ -	\$ 17,864.00
54-01-01	EDA-	Kinnis Plumbing LLC	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00
66-01-01	EDA-	The Play Portal	\$ 17,000.00	\$ 1,881.33	\$ 1,122.52	\$ -	\$ -	\$ 15,118.67
71-01-02	EDA-	AC4 Sports Strength and Agility Trai	\$ 24,000.00	\$ 3,870.61	\$ 1,632.69	\$ -	\$ -	\$ 20,129.39
72-01-01	EDA-	Center Stage Dance Academy	\$ 14,415.00	\$ 862.05	\$ 375.81	\$ -	\$ -	\$ 13,552.95
81-01-01	EDA-	Yoonjoon, LLC DBA Little Korea	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -	\$ 17,000.00
Totals:	EDA-	22 Loans	\$2,415,055.00	\$ 445,419.12	\$ 225,706.14	\$ 10,653.08	\$ 2,055.40	\$ 1,969,908.71
11-02-02	RLF	Fibonacci/Hempwood	\$ 98,000.00	\$ -	\$ -	\$ -	\$ -	\$ 98,000.00
42-01-03	RLF	TKAB Chick LLC	\$ 228,818.00	\$ 18,178.23	\$ 29,294.65	\$ -	\$ -	\$ 210,639.77
51-01-01	RLF	B & S Solar	\$ 129,250.00	\$ 14,303.32	\$ 19,415.41	\$ 43.72	\$ -	\$ 114,946.68
55-01-01	RLF	MDH Funeral Home & Cremation S	\$ 144,000.00	\$ 1,494.74	\$ 17,330.11	\$ 2.25	\$ -	\$ 142,505.26
56-01-01	RLF	Hooligan Custom	\$ 238,414.00	\$ -	\$ 7,014.52	\$ 1,822.72	\$ 450.00	\$ 238,414.00
58-01-01	RLF	Newtons Supermarket	\$ 375,000.00	\$ 84,986.99	\$ 63,513.01	\$ -	\$ -	\$ 290,013.01
61-01-01	RLF	Shupe's Nursery	\$ 100,000.00	\$ 19,215.07	\$ 14,879.63	\$ -	\$ -	\$ 80,784.93
62-01-01	RLF	IRecycling	\$ 60,000.00	\$ 14,701.17	\$ 8,300.03	\$ 543.36	\$ -	\$ 45,298.83
64-01-01	RLF	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 11,808.65	\$ 517.70	\$ -	\$ 98,950.67
65-01-01	RLF	Sunshine Center Daycare	\$ 98,030.00	\$ 2,696.76	\$ 12,899.33	\$ 101.61	\$ -	\$ 95,333.24
67-01-02	RLF	Great River Pharmacy	\$ 100,500.00	\$ 7,523.09	\$ 8,676.83	\$ -	\$ -	\$ 92,976.91
73-01-02	RLF	Glover Design	\$ 104,074.00	\$ 5,317.03	\$ 6,485.84	\$ -	\$ -	\$ 98,756.97
74-01-01	RLF	Elite Events and Tents, LLC	\$ 48,000.00	\$ 4,629.60	\$ 2,023.56	\$ -	\$ -	\$ 43,370.40
75-01-01	RLF	ACP Auto Care Protection, LLC.	\$ 135,110.00	\$ 2,043.99	\$ 6,711.21	\$ -	\$ -	\$ 133,066.01
76-01-01	RLF	New Pathways, LLC	\$ 43,500.00	\$ 75.80	\$ 1,879.94	\$ -	\$ -	\$ 43,424.20
77-01-01	RLF	Count It All Joy, LLC.	\$ 206,000.00	\$ -	\$ -	\$ -	\$ -	\$ 206,000.00
78-01-01	RLF	Bailey and Co. Properties, LLC.	\$ 85,100.00	\$ -	\$ -	\$ -	\$ -	\$ 85,100.00
80-01-02	RLF	Jones Photography	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00
82-01-01	RLF	Birdies Books and Beans, LLC	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00
83-01-02	RLF	D&D Disposal	\$ 78,000.00	\$ -	\$ -	\$ -	\$ -	\$ 78,000.00
Totals:	RLF	20 Loans	\$2,477,796.00	\$ 186,215.12	\$ 210,232.72	\$ 3,031.36	\$ 450.00	\$ 2,291,580.88
1-02-01	RBEG	1st KY Realty, LLC	\$ 62,500.00	\$ 20,524.72	\$ 25,996.97	\$ 206.30	\$ -	\$ 41,975.28
12-02-01	RBEG	Got Your Back Entertainment	\$ 30,000.00	\$ 7,655.68	\$ 3,496.49	\$ 12.50	\$ -	\$ 22,344.32
30-01-01	RBEG	Midtown Market LLC	\$ 78,700.00	\$ 44,174.21	\$ 40,171.86	\$ -	\$ -	\$ 34,525.79
39-01-01	RBEG	Superior Graphics	\$ 50,000.00	\$ 29,771.13	\$ 12,790.57	\$ 53.75	\$ -	\$ 20,228.87
77-01-02	RBEG	Count It All Joy, LLC.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
30-01-03	RBEG	Midtown Market LLC	\$ 21,300.00	\$ 11,955.24	\$ 10,872.60	\$ -	\$ -	\$ 9,344.76
Totals:	RBEG	5 Loans	\$ 286,200.00	\$ 102,125.74	\$ 82,455.89	\$ 272.55	\$ -	\$ 184,074.26
	RBEG	1 Loan	\$ 21,300.00	\$ 11,955.24	\$ 10,872.60	\$ -	\$ -	\$ 9,344.76

3-02-02	IRP	ACE Tire Service	\$ 80,000.00	\$ 24,897.77	\$ 12,162.91	\$ -	\$ -	\$ 55,102.23
46-01-01	IRP	West Kentucky Moving Co., LLC	\$ 50,000.00	\$ 25,599.83	\$ 7,701.87	\$ -	\$ -	\$ 23,708.40
17-01-01	IRP	Ind. Auth. Mayfield/Graves County	\$ 100,000.00	\$ 91,785.61	\$ 21,266.49	\$ -	\$ -	\$ 12,845.85
24-01-01	IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 74,390.47	\$ 32,536.59	\$ 634.56	\$ -	\$ 75,609.53
79-01-01	IRP 3	King of Clean Pressure Washing	\$ 18,600.00	\$ -	\$ -	\$ -	\$ -	\$ 18,600.00
7-01-01	IRP 5	Compass Hospitality	\$ 125,000.00	\$ 19,743.33	\$ 14,250.91	\$ 104.07	\$ -	\$ 105,256.67
14-01-01	IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 4,906.39	\$ 21,235.60	\$ 255.04	\$ -	\$ 95,093.61
32-01-02	IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 17,839.86	\$ 6,939.06	\$ 164.96	\$ -	\$ 40,160.14
39-02-01	IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,568.03	\$ 6,431.29	\$ 26.76	\$ -	\$ 11,431.97
44-01-01	IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 55,126.88	\$ 27,416.08	\$ -	\$ -	\$ 41,873.12

Totals:	IRP	2 Loans	\$ 130,000.00	\$ 50,497.60	\$ 19,864.78	\$ -	\$ -	\$ 78,810.63
	IRP	1 Loan	\$ 100,000.00	\$ 91,785.61	\$ 21,266.49	\$ -	\$ -	\$ 12,845.85
	IRP 3	2 Loans	\$ 168,600.00	\$ 74,390.47	\$ 32,536.59	\$ 634.56	\$ -	\$ 94,209.53
	IRP 5	5 Loans	\$ 410,000.00	\$ 116,184.49	\$ 76,272.94	\$ 550.83	\$ -	\$ 293,815.51

14-01-03	Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 25,330.04	\$ 7,509.34	\$ 561.68	\$ -	\$ 15,669.96
23-01-01	Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.46	\$ 4,084.00	\$ 52.14	\$ -	\$ 18,866.12
42-01-02	Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 34,569.41	\$ 7,309.31	\$ -	\$ -	\$ 15,430.59
9-02-01	Micro 4	Dairyyette Plus, Inc	\$ 8,000.00	\$ 1,146.79	\$ 346.31	\$ -	\$ -	\$ 6,853.21
11-03-02	Micro 4	Fibonacci/Hempwood	\$ 2,255.00	\$ -	\$ -	\$ -	\$ -	\$ 2,255.00
32-01-01	Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 7,521.48	\$ 2,701.94	\$ 93.76	\$ -	\$ 14,478.52
53-01-01	Micro 4	W Enterprise	\$ 15,000.00	\$ 3,105.90	\$ 2,037.48	\$ -	\$ -	\$ 11,894.10
54-02-01	Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ -	\$ 9,464.13
56-02-01	Micro 4	Hooligan Custom	\$ 15,000.00	\$ 1,046.31	\$ 1,770.92	\$ 206.33	\$ -	\$ 13,953.69
59-01-01	Micro 4	Dallas J Productions	\$ 10,000.00	\$ 8,725.92	\$ 1,201.20	\$ 47.40	\$ -	\$ 1,274.08
60-01-01	Micro 4	ADJ Properties	\$ 15,000.00	\$ 3,591.86	\$ 2,270.89	\$ -	\$ -	\$ 11,408.14
65-02-01	Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 985.15	\$ 603.54	\$ 15.60	\$ -	\$ 4,014.85
77-01-04	Micro 4	Count It All Joy, LLC.	\$ 10,000.00	\$ 6,644.52	\$ 111.12	\$ -	\$ -	\$ 3,355.48
78-01-02	Micro 4	Bailey and Co. Properties, LLC.	\$ 3,000.00	\$ 1,485.84	\$ 44.76	\$ -	\$ -	\$ 1,514.16
81-01-02	Micro 4	Yoonjoon, LLC DBA Little Korea	\$ 1,500.00	\$ 536.38	\$ 19.12	\$ -	\$ -	\$ 963.62
82-01-02	Micro 4	Birdies Books and Beans, LLC	\$ 2,000.00	\$ 324.06	\$ 16.60	\$ -	\$ -	\$ 1,675.94
83-01-01	Micro 4	D&D Disposal	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Totals:	Micro 3	3 Loans	\$ 121,000.00	\$ 71,032.91	\$ 18,902.65	\$ 613.82	\$ -	\$ 49,966.67
	Micro 4	14 Loans	\$ 120,755.00	\$ 35,650.08	\$ 11,326.84	\$ 363.09	\$ -	\$ 83,104.92

SBA 504		Borrower	Original Loan	Principal Balance	PADD Monthly Fee
6061889102	504	Bluegrass Bargain Barn	\$ 182,000.00	\$ 176,773.46	\$ 94.79
3943605004	504	Comfort Inn and Suites	\$ 1,450,000.00	\$ 721,805.99	\$ 442.62
6135219104	504	Elevated Concrete	\$ 342,000.00	\$ 332,178.81	\$ 178.13
6940005010	504	Farmer and a Frenchman	\$ 163,000.00	\$ 107,322.76	\$ 68.16
7349155006	504	Freeman Dental	\$ 334,000.00	\$ 186,910.70	\$ 99.50
3256866006	504	Tokyo Hibachi	\$ 485,000.00	\$ 150,492.04	\$ 194.04
5998849106	504	Indian Camp Campground	\$ 64,000.00	\$ 62,309.57	\$ 33.33
3325008308	504	Lakeside Campground and Marina	\$ 497,000.00	\$ 421,446.49	\$ 258.85
5607395002	504	Mikado Japanese Steakhouse	\$ 944,000.00	\$ 495,002.41	\$ 280.32
7235219106	504	Precision Outdoors	\$ 843,000.00	\$ 839,121.02	\$ 439.06
8321805003	504	Purchase Youth Village	\$ 1,489,000.00	\$ 1,036,631.23	\$ 626.95
4121605010	504	S & S Investments	\$ 1,495,000.00	\$ 573,984.67	\$ 697.77
6985825002	504	Troutt Old Time General Store	\$ 90,000.00	\$ 50,970.49	\$ 26.74

Totals:	SBA 504	13 Loans	\$8,378,000.00	\$ 5,154,949.64	\$ 3,440.26
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PADD SBA 504 Progress Report

SBA 504 Projects in Process/Closing

Active Projects



Shed Metal Works, LLC

Gross Debenture: \$217,000

Status: Approved by SBA 3/11/2024
Closed March 18th

Waiting for Funding



Bed Woods and Parts, LLC.

Gross Debenture: \$487,000

Status: SBA Approved April 21st
Working Through Appraisal Issue



Precision Sonar and Outdoors, LLC.

Gross Debenture: \$993,000

Status: Funded September 1st



Holy Barks, LLC

Gross Debenture: \$108,000

Status: In Construction



Kentucky Kennels, LLC

Gross Debenture: \$142,000

Status: In Underwriting



WYMC, LLC

Gross Debenture: \$85,000

Status: Approved by SBA
In Closing



Barrel House Distillery

Gross Debenture: \$755,000

Status: Approved by SBA on
November 18th, 2025



The Foundry, LLC

Gross Debenture: \$1,127,000

Status: SBA Approval August 19th
In Construction