

**PURCHASE AREA DEVELOPMENT DISTRICT  
BOARD OF DIRECTORS' MEETING  
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August 6, 2025

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***The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.***

## **PURCHASE AREA DEVELOPMENT DISTRICT**

### **BOARD OF DIRECTORS MEETING**

**June 4, 2025**

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The Purchase Area Development District Board of Directors met on Wednesday, June 4, 2025, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

#### **Ballard**

Judge/Executive Todd Cooper, Vice-Chair  
Cathy Pigg  
Justin Puckett

#### **Calloway**

Judge/Executive Kenny Imes\*  
Mayor Bob Rogers  
Mark Manning  
Gina Winchester

#### **Carlisle**

Judge/Executive Greg Terry  
Philip King  
Phillip Bean\*

#### **Fulton**

Judge/Executive Jim Martin  
Mike Gunn  
Perry Turner  
Greg Curlin \*  
John Wiley Gannon\*

#### **Other guests present:**

Ms. Sherry Weedman  
Mr. Jim Osborne  
Loren Freed  
Ms. Sheila Clark  
Ms. Isabelle VonBusch

#### **Graves**

Richie Galloway  
Mayor Kathy O’Nan  
Mayor Charles Shelby\*  
Tamie Johnson  
Pete Galloway, Secretary  
Monica Jackson

#### **Hickman**

Judge/Executive Kenny Wilson, Treasurer  
Mayor John Kelly\*  
Wynita Dillard  
Ethan Cunningham\*

#### **Marshall**

Judge/Executive Kevin Spraggs  
Mayor Rita Dotson, Chair  
John Ward  
Andrew Pagel\*

#### **McCracken**

Judge/Executive Craig Clymer  
Mayor George Bray\*  
Arthur Boykin  
Bill Bartleman\*  
Michelle Smolen\*

Ms. Kiersten O’Leary  
Mr. Alex Caudill  
Mr. Austin Wetherington  
Ms. Ann Claire Lutz  
Ms. Hope Reasons

Ms. Morgan Alvey  
Mr. Brad Rodgers  
Mr. Mark Welch  
Mr. Marc Perrusavie

Mr. Nathan Lamb  
Ms. Mary Anne Medlock  
Mr. Shawn Miller

In the absence of the Chair and Vice Chair in-person, Secretary Pete Galloway, of the PADD Board of Directors, called the meeting to order at 11:30 AM, confirmed attendance in person and on Webex and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Secretary Galloway stated that there were minutes from the May 7, 2025 meeting that would need approval. **Judge Executive Greg Terry motioned for the approval of the minutes from the May 7, 2025, meeting. Judge Executive Kenny Imes seconded, and the motion passed unanimously.**
- B. Secretary Galloway called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense reports for the month of April 2025.
- C. Secretary Galloway called on Judge Executive Kenny Wilson for the Personnel and Finance report. Judge Wilson reported that the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill, along with other personnel matters. Judge Wilson reported that Budget Amendment #4 was presented to finalize the budget and expense numbers for the Fiscal Year 2025-year end. The Personnel and Finance Committee approved this amendment with a recommendation for Board approval. **Judge Wilson made a motion to approve the Budget Modification #4. Judge Executive Greg Terry seconded the motion, and it passed unanimously.**

The Budget for Fiscal 2026 was also presented to Personnel and Finance. The Personnel and Finance Committee reviewed and discussed the budget and approved the budget for recommendation of Board approval. **Judge Wilson made a motion to approve the FY26 Budget as presented. Ms. Tamie Johnson seconded the motion, and it passed unanimously. Other personnel matters and policy changes were also discussed and approved.**

There were 6 contracts that were reviewed and discussed that do not require board approval.

In conclusion, no Code of Ethics violations were reported. reported that the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill. Other personnel matters and policy changes were also discussed and approved.

- D. Secretary Galloway called on Judge Greg Terry to give a report on the Nominating Committee. Judge Terry reported that the Nominating Committee met on Monday, June 2, 2025, at 1:00 p.m. to discuss the upcoming changes to the Officers of the Board. The minutes were read and approved, and after discussion, a motion to approve the officers was made and is as follows:
  - Chairman – Judge Executive Todd Cooper
  - Vice Chairman – Mr. Pete Galloway
  - Secretary – Judge Executive Kevin Spraggs
  - Treasurer – Mayor Rita Dotson. **Judge Terry made a motion to approve the new slate of Officers for the upcoming FY26 year. Judge Wilson seconded the motion, and it passed unanimously.**

- E. Mr. Buchanan introduced the guest speakers for the day. Ms. Sherry Weedman and Ms. Kiersten O’Leary.

## II. NEW BUSINESS

### A. STANDING COMMITTEES

#### 1. AGING COMMITTEE

Secretary Galloway called on Ms. Elena Roberts for the Aging report. Ms. Roberts stated in the packet and on the screen, are the Payment Reports for each of our Subcontractors for the month of April. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

#### 2. REGIONAL TRANSPORTATION COMMITTEE

Secretary Galloway called on Mr. Jon Young for the Transportation Committee report. Mr. Young reported that the (PADD) has updated its Title VI Plan in accordance with federal nondiscrimination requirements. Title VI of the Civil Rights Act of 1964 ensures that no person is excluded from participating in or denied the benefits of federally funded programs on the basis of race, color, or national origin. Board members will find the proposed updated plan in the packet for review and approval. After discussion, **Mayor Kathy O’Nan made a motion to accept the Title VI Plan. Judge Terry seconded the motion, and it passed unanimously.**

Mr. Young continued reporting that back in March, PADD staff along with KYTC District 1 met with all the local officials to prioritize and rank local transportation projects as part of the Transportation Cabinet’s Strategic Highway Investment Formula for Tomorrow (SHIFT), ensuring that local priorities are well-represented in the decision-making process. As of May 9<sup>th</sup>, all project sponsorships were finalized and submitted to the state for review and scoring.

Once scored, the Regional Transportation Committee will meet to determine which regional projects to assign boost points to get placed into the 6-year highway plan. Our next Regional Transportation Committee meeting is scheduled for July 29 at 10:30 a.m. here at the PADD office.

#### 3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Secretary Galloway called on Ms. Mattea Mitchell. Ms. Mitchell stated a list of open grant opportunities is included on pages 95-97 of the packet. These funding opportunities are either rolling cycles or have been mentioned during recent board meetings and are still available to the public. This is not a comprehensive list, just a brief overview of what has been shared recently.

Within the next month or so, we anticipate funding cycles to open for DRA’s SEDAP program. If you are interested in this funding mechanism, we recommend you reach out to a CED staff member soon.

In the packet is the list of projects in the region submitted to the state clearinghouse in the month of April. This is found on pages 98-99 of the board packet.

Ms. Mitchell continued that the Governor’s Local Issues Conference would be held on August 13-15, in Louisville.

## B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

### 1. COMMODITY AND FOOD BANK TASK FORCE

Secretary Galloway called on Mr. Alex Berg for the Commodity report. Mr. Berg reported for the month ended April 2025, there was a total of 265,280 pounds distributed through all food programs.

Our two USDA programs, TEFAP and CSFP, had 55,920 and 57,911 pounds distributed for the month, respectively. CSFP served 2,026 participants in April.

The Feeding America program distributed 138,517 pounds for the month. This number includes 116,590 pounds from the Feeding America retail recovery pick-up program. 21,927 pounds were distributed through the Feeding America purchase program.

In the Miscellaneous category, pantries reported direct food donations of 8,876 pounds. 4,056 pounds of meat went out to our seniors in our CSFP program as extras, made possible by a CSFP-CCC grant.

### 2. WATER MANAGEMENT COUNCIL

Secretary Galloway called on Mr. Dennis Fulfer to give the report. Mr. Fulfer reported that staff is about 90% complete with the Water Management Plan. There is one more site to visit and made contact with two others that have stated they will get the information requested.

The water systems top three issues/priorities trend are:

- Repair/Replacing Aging Infrastructure
- Tie between Training and Leak Detection
- Funding

The wastewater systems top three issues/priorities trend are:

- Reduce Inflow and Infiltration
- Collections Operations
- Funding

One observation that is a major benefit to the systems in our area is Social Capital. The network of operators in our area and in the state really support each other. This is a resource needed for these projects, so when it comes down to an immediate problem or an emergency, our operators can count on each other to not have to face these situations alone. That is the most important asset our region has that is not captured in this Water Management Plan.

### 3. BUSINESS LENDING REPORT

Secretary Galloway called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported the Business Lending Department currently manages an overall portfolio of 91 active loans with a total balance of Ten Million, Three Hundred Five Thousand, Four Hundred-Eighteen Dollars and Thirty-Two Cents (\$10,305,418.32).

The PADD Loan Portfolio can be found on pages 109 and 110 in your board packets.

The PADD Loan Review Committee held its regularly scheduled monthly meeting on Wednesday, May 14<sup>th</sup>, 2025, and approved 1 loan.

The loan approved by the Loan Review Committee is an SBA 504 Loan request for a Gross Debenture in the amount of One Hundred Forty-Two Thousand Dollars (\$142,000) on behalf of Kentucky Kennels, LLC. The debenture is requested for the ground up construction of a pet grooming facility in Frankfort, Kentucky. The overall project cost is \$389,488 dollars and the project is projected to create 2 full time jobs. An overview of this loan can be found on **page 106** of your board packet. After review, **Ms. Monica Jackson made a motion to ratify the loan. Judge Terry seconded the motion, and it passed unanimously.**

Since the last board meeting, the PADD Business Lending Team has closed four new loans. All four loans were part of the overall project funding for Count It All Joy, LLC. located in Paducah. These loans were used for the purchase of a lawn and garden center in Paducah. The loans were closed on May 8<sup>th</sup>. The SBA 504 loan for Precision Sonar is currently scheduled to close on Thursday, June 12<sup>th</sup>.

Madame Chair, as the board may remember, the PADD has been in process of addressing changes that the Economic Development Administration has mandated to all Revolving Loan Fund Lending Plans. The board may remember that the PADD made substantial changes to its ARPA and CARES ACT lending plans in April. The EDA has since mandated additional changes to be made.

The EDA has directed the PADD to remove language related to the topic of unsecured loans. The previous lending plan had allowed for unsecured loans to be closed in the ARPA and CARES ACT Revolving Loan Fund programs if the borrowers met specific requirements regarding the strength of the businesses' cash flow. The EDA has since mandated that all RLF funds must have collateral sufficient to secure the EDA's funds so that the recovery of federal funds would be possible in the case of a liquidation or default of the loan. Madame Chair, on page 107 of your board packet, you will find the details of the changes in the lending plans as mandated by the EDA.

1. PADD Requests Action from the PADD Board of Directors to approve the changes as presented, to remove the language related to unsecured loans in PADD's 2022 Economic Development Administration Revolving Loan Lending Plan.
2. PADD Requests Action from the PADD Board of Directors to approve the changes as presented, to remove the language related to unsecured loans in PADD's CARES ACT Economic Development Administration Revolving Loan Lending Plan.

After discussion of these two items, **Judge Kenny Wilson made a motion to remove the language related to these two loan programs as requested from EDA. Judge Greg Terry seconded the motion, and it passed unanimously.**

Mr. Maxwell reported on page 108 of the board packet, the latest update on the PADD Business Lending Departments progress related to the PADD's SBA 504 activity can be found. The PADD does want to report to the board that next week, June 9-11<sup>th</sup>, the Business Lending Department will be performing site visits to all SBA 504 clients across the state to start the annual risk ratings for each SBA 504 loan administered by the PADD office.

Lastly, the Business Lending Team would like to notify the board that the PADD will also be in the process of obtaining documentation related to the PADD Board Member's Annual CDC Certification. To administer the SBA 504 program, the PADD is required to be an SBA Certified Development

Company (CDC). To keep that designation, the PADD Board must certify annually that it is aware of the roles and responsibilities of the board in the governance of the CDC.

This year we will attempt to collect these documents with digital signatures. Mr. Maxwell stated that Board members should receive an email from the Business Lending Team shortly with the document and a request for a digital signature. In addition, you will receive what is called a 1081 form. This form is a personal information form that is required by the SBA for each board member. Many of you filled out this form when you joined the board, but SBA is requesting updated forms to be completed and on file for any SBA file audit or review. If you have any questions related to this form, please feel free to contact Mike Maxwell or Kris Johnson in the PADD Business Lending Department.

#### 4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Secretary Galloway called on Ms. Cissy Fox to give the report. Ms. Fox reported in the packet she would like to inform the Board regarding training opportunities for young adults 18-24 years old. If they are unemployed or need assistance obtaining employment that allows self-sufficiency, they may be eligible for training assistance.

Short-term training or on-the-job training is available. If you know anyone that is interested, please have them contact our career center staff to learn more.

#### 5. HAZARD MITIGATION

Secretary Galloway called on Mr. Stacey Courtney for the report. Mr. Courtney reported that he contacted the state hazard mitigation plan manager, Nick Grinstead, last week. Nick informed Mr. Courtney that FEMA has finished reviewing the regional plan, and it is back with the state to address FEMA comments. The good news is we only need a few minor revisions that should be completed by the end of June. Nick is assisting PADD with those minor revisions and has asked us to assist him with clarification on the mitigation actions listed for each county / city in the plan.

In the regional plan, each jurisdiction has a table that outlines mitigation actions / projects. PADD has been asked to add a column to the previously submitted table that is a status update column. For example, a mitigation action that is listed is for “identify measures to alleviate flooding to the city’s wastewater system” the new column will update the status with something like “was able to identify measures; external funding for measures is currently being pursued” or “this action is still being pursued by the entity and remains in the 2025 plan”.

Once the tables in the plan or updated it will be submitted to the state hazard mitigation office from there it goes to FEMA. FEMA will not review the plan again, but once it has been returned with the revisions addressed then they will send us the final approval letter making the regional plan official.

### III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

#### 1. PURCHASE AREA HOUSING CORPORATION

No report.

#### 2. JACKSON PURCHASE LOCAL OFFICIALS’ ORGANIZATION

No report.

#### IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Secretary Galloway called on the Executive Director, Mr. Jeremy Buchanan, for announcements. Mr. Buchanan thanked Ms. Weedman and Ms. O'Leary for attending today and addressing the Board.

Mr. Buchanan stated that as most are aware that Mr. Courtney is retiring after being three days shy of 28 years at the end of July. Our next meeting will be August the 6th, so today is Mr. Courtney's last board meeting, so if you get a chance, take time to say a few words to Stacey.

The selection committee will have a meeting in July so that we can ratify all the committee appointments and this will be the first order of business in our August the 6th meeting.

Mr. Buchanan called on Mr. Alex Caudill with a report. Mr. Caudill stated that some of you all may have seen in the media already, but Governor Beshear and Lt. Governor Coleman have kicked off an initiative for universal pre-K for all four-year-olds in Kentucky. This was announced today. They are doing a statewide tour to push that initiative forward and will be in the area Friday at about 10:00 - 10:30 a.m. in the Carson Center, so everyone is invited. Judge Greg Terry's will be speaking, and he is on that task force as well representing the Purchase area. It is an exciting project, but we need everybody's help to push it through so we would love to see you all Friday morning about 10:00 a.m.

Mr. Buchanan stated that since the last meeting and talking about federal funding that in the last month, we have seen our 2025 CDBG allocation for the Commonwealth shake free. There will be questions in 2026 funding, but we do not see anything of late that is any cause for concern. Things seem to be moving back in the federal government toward what looks to be a little bit of business as usual, at least from our perspective from what we see.

Mayor Kathy O'Nan stated she had to leave for a very wonderful reason, 1,272 days ago today, Mayfield city hall was destroyed, the bids went up today and she was leaving for the meeting for the construction today.

#### V. ADJOURNMENT

Secretary Galloway asked if there was any further business for the meeting. There being no further business, Secretary Galloway asked for a motion to adjourn. **Judge Greg Terry made a motion to adjourn. Mr. Pete Galloway seconded the motion, and the motion passed unanimously.**

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Chair, Mayor Rita Dotson

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Secretary, Mr. Pete Galloway

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING June 2025**

	<b>FY 2025 Budget</b>	<b>FY 2025 Expense</b>	<b>% Budget Expended 100.00%</b>
Joint Funding Administration	437,411.00	438,224.66	100.19%
Aging	1,987,312.57	1,740,916.36	87.60%
Participant Directed Services	1,277,000.00	1,049,519.12	82.19%
Veteran's Directed Care	25,000.00	37,545.00	150.18%
Commodity & Food Bank	712,342.30	628,569.86	88.24%
Workforce	823,117.00	650,254.47	79.00%
Physical Planning	806,519.91	721,512.73	89.46%
Housing	39,000.00	36,328.36	93.15%
Business Lending	122,623.00	158,950.18	129.63%
Finance	22,500.00	42,578.40	189.24%
Community Projects	1,326,887.93	466,883.55	35.19%
<b>TOTAL</b>	<b>7,579,713.71</b>	<b>5,971,282.69</b>	<b>78.78%</b>

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED June 30, 2025**

Prepared on 7/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	116,892.00	56,263.74	48.13%	117,351.55	100.39%
125	C.D.B.G.	38,849.72	33,122.14	85.26%	38,873.98	100.06%
135	JFA- DRA	85,000.00	59,484.06	69.98%	85,226.12	100.27%
140	MGT ASSISTANCE	110,669.28	110,669.28	100.00%	110,732.62	100.06%
150	PROGRAM ADMIN	86,000.00	85,997.69	100.00%	86,040.39	100.05%
160	JFA - EDA CARES ACT		-		-	
	<b>TOTAL JFA</b>	<b>437,411.00</b>	<b>345,536.91</b>	<b>79.00%</b>	<b>438,224.66</b>	<b>100.19%</b>
303	TITLE V ADMIN	6,647.56	8,211.00	123.52%	9,396.64	141.35%
305	TIIB SUPPLEMENTAL SERVICE ADMIN	34,349.62	17,438.60	50.77%	19,132.81	55.70%
51002-16	TIIB Case Management	39,500.00	62,987.34	159.46%	71,420.13	180.81%
51002-22	TIIB Assessment	7,000.00	5,401.34	77.16%	3,760.70	53.72%
51002-13	TIIB ADRC		-		-	
51002-21	TIIB Chore	1,000.00	-	0.00%	-	0.00%
51002-23	TIIB Home Modification	5,500.00	12,397.40	225.41%	14,402.27	261.86%
51002-17	TIIB Homemaker/Home management	97,492.31	80,109.74	82.17%	67,780.74	69.52%
51002-19	TIIB Personal Care	25,675.00	22,140.27	86.23%	14,558.74	56.70%
51002-14	TIIB Respite	40,467.69	113,805.45	281.23%	144,479.86	357.03%
306	TIIB HEALTH PROMOTIONS	197,444.65	0.05	0.00%	-	0.00%
307	TVII OMBUDSMAN	35,591.24	17,813.50	50.05%	26,410.16	74.20%
308	TIIB TELEPHONE REASSURANCE	-	-		-	
310	TIIB C1 CONG MEALS ADMIN	48,141.87	55,001.49	114.25%	59,794.58	124.20%
	TIIB C1 CONG MEALS SERVICE	10,300.00		0.00%	20,867.04	202.59%
311	TIIB C2 HOME DEL MEALS ADMIN	41,459.45	25,191.18	60.76%	25,682.81	61.95%
312	TIIB C2 HOME DEL MEALS SERVICE	5,800.00	-	0.00%	-	0.00%
315	STATE LTC OMBUDSMAN	88,279.47	88,205.33	99.92%	88,491.57	100.24%
317	TITLE III D	40,510.07	-	0.00%	18,120.26	44.73%
319	TIIB LTC OMBUDSMAN	30,725.00	23,489.83	76.45%	28,589.56	93.05%
321	HEMOCARE - ADMIN	82,813.00	35,900.75	43.35%	41,207.80	49.76%
326	TIIB CAREGIVER SUPPORT - SRVS	108,121.00	74,220.99	68.65%	69,086.10	63.90%
51013-014	TIIB CAREGIVER SUPPORT - In home Respite	66,750.00			74,548.58	
51013-027	Title 3E Grandparent	3,900.00	2,681.00	68.74%	69,086.10	0.00%
327	TVII ELDER ABUSE	5,570.60	4,419.46	79.34%	5,528.80	99.25%
331	MIPPA AAA 10/01/19-9/30/20	894.56	-	0.00%	1,792.10	200.33%
332	MIPPA ADRC 10/01/19-9/30/20	1,174.61	-	0.00%	548.79	46.72%
334	MIPPA SHIP 10/01/19-9/30/20	24.51	-	0.00%	-	0.00%
343	HEMOCARE - ASSESSMENT	14,100.00	11,432.98	81.08%	14,333.24	101.65%
344	HEMOCARE - CASE MGT	129,000.00	94,850.93	73.53%	104,174.68	80.76%
52002-17	HEMOCARE - Home Management	399,363.50	346,722.23	86.82%	388,401.14	97.26%
52002-23	HEMOCARE - Home Repair	6,630.00	10,317.39	155.62%	10,722.39	161.73%
52002-19	HEMOCARE - Personal Care	39,130.00	37,799.20	96.60%	40,350.04	103.12%
52002-21	HEMOCARE - Chore	-	349.36		349.36	
52002-14	HEMOCARE - Respite	47,630.00	49,760.26	104.47%	41,782.85	87.72%
52004	ESMP DAIL State Meals	51,951.23	19,914.50	38.33%	19,914.50	38.33%
53022	KY Caregiver Admin	7,335.00			7,334.74	
53024	KY Caregiver Services	103,381.63			55,344.53	
346	TIIB CAREGIVER SUPPORT - ADMIN	16,245.00	12,418.66	76.45%	14,286.71	87.95%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	25,451.50	25,451.50	100.00%	26,845.75	105.48%
	MIPPA AAA 9/1/21-8/30/22		-		-	

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED June 30, 2025**

Prepared on 7/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
426	ADRC NON-MEDICAID TIII E CAREGIVER	-	67,664.26		81,261.98	
443	ADRC NON-MEDICAID HOMECARE	35,531.00	36,665.63	103.19%	40,583.29	114.22%
450	ADRC MEDICAID	50,000.00	50,000.00	100.00%	8,100.11	16.20%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,332.50	2,210.91	94.79%	1,846.72	79.17%
51014	TORNADO RELIEF- AARP AGING	-	4,513.99		4,028.55	
	<b>SUBTOTAL</b>	<b>1,954,213.57</b>	<b>1,419,486.52</b>	<b>72.64%</b>	<b>1,734,346.72</b>	<b>88.75%</b>
		-	-		-	
	<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>		<b>-</b>	
342	CDO SUPPORT BROKER ALL WAIVERS	1,277,000.00	1,761,071.44	137.91%	1,049,519.12	82.19%
	<b>SUBTOTAL</b>	<b>1,277,000.00</b>	<b>1,761,071.44</b>	<b>137.91%</b>	<b>1,049,519.12</b>	<b>82.19%</b>
340	VETERAN'S DIRECTED CARE	25,000.00	48,647.00	194.59%	37,545.00	150.18%
	<b>SUBTOTAL</b>	<b>25,000.00</b>	<b>48,647.00</b>	<b>194.59%</b>	<b>37,545.00</b>	<b>150.18%</b>
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	179,838.87	86.67%	212,329.44	102.33%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	180,000.00	219,207.45	121.78%	290,323.38	161.29%

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED June 30, 2025**

Prepared on 7/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	77,305.71	49.87%	76,315.67	49.24%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	21,320.88	67.55%
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		28,280.49	
	<b>SUBTOTAL</b>	<b>574,062.30</b>	<b>476,352.03</b>	<b>82.98%</b>	<b>628,569.86</b>	<b>109.50%</b>
313	WIOA - DISLOCATED WORKERS - PROG SERV	333,921.00	222,734.25	66.70%	256,870.59	76.93%
360	WIOA - ADULT-P/S	306,187.00	217,763.01	71.12%	253,861.07	82.91%
363	WIOA - TRADE	27,080.00	17,636.02	65.13%	20,566.33	75.95%
367	WIOA - ONE STOP OPERATOR	32,343.00	14,176.27	43.83%	16,356.63	50.57%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	5,629.00	1,706.94	30.32%	1,706.94	30.32%
375	WIOA - YOUTH-P/S	80,649.00	53,851.26	66.77%	63,430.46	78.65%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	37,308.00	37,464.20	100.42%	37,462.45	100.41%
	<b>SUBTOTAL</b>	<b>823,117.00</b>	<b>565,331.95</b>	<b>68.68%</b>	<b>650,254.47</b>	<b>79.00%</b>
325	SECTION 18	91250.00	70,458.84	77.22%	91,803.60	100.61%
337	HAZARD MITIGATION/CARLISLE CO	6154.88	1,035.82	16.83%	2,516.55	40.89%
353	KIA PLANNING	119130.00	119,130.00	100.00%	120,735.73	101.35%
355	E-911 PROGRAM	47250.00	39,375.00	83.33%	35,115.23	74.32%
356	REGIONAL TRANS /PLANNING	93282.00	92,790.60	99.47%	92,247.08	98.89%
362	GREAT RIVER ROAD	6000.00	23,555.98	392.60%	23,554.46	392.57%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	865.00	34.60%	1,104.34	44.17%
476	GIS-E911 FULTON	0.00	888.00		267.80	
71008	SS4A Safety Grant	125,000.00	59,104.09	47.28%	121,826.27	97.46%
71009	Transportation MPO	206,915.00	145,636.43	70.38%	187,533.98	90.63%
19011	BRIC-Energy Grant-2/2023-7/2024	3,938.03	3,977.02		3,977.02	100.99%
19009	BUILDING INSPECTION	65,000.00	-	0.00%	15,978.91	24.58%

PURCHASE AREA DEVELOPMENT DISTRICT  
STATEMENT OF BUDGET/EXPENSE  
FOR THE MONTH ENDED June 30, 2025

Prepared on 7/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
477	GIS-CALLOWAY	0.00	-		-	
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	16,700.00	100.00%	16,711.98	100.07%
	<b>SUBTOTAL</b>	<b>783119.91</b>	<b>573,517</b>	<b>73.23%</b>	<b>713,372.95</b>	<b>91.09%</b>
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	702.70	70.27%
382	PAHC	18,000.00	19,186.86	106.59%	23,206.62	128.93%
	<b>SUBTOTAL</b>	<b>19,000.00</b>	<b>19,186.86</b>	<b>100.98%</b>	<b>23,909.32</b>	<b>125.84%</b>
391	SBA 504	60,000.00	88,229.57	147.05%	86,023.25	143.37%
392	RBEG RLF	3,000.00	-	0.00%	1,695.09	56.50%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	4,300.00	-	0.00%	3,864.83	89.88%
397	RLF	20,000.00	-	0.00%	27,080.31	135.40%
399	IRP	-	-		144.32	
400	RLF-RECAP	900.00	-	0.00%	259.65	28.85%
407	RBEG RLF 2	1,300.00	-	0.00%	671.03	51.62%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	6,750.00	-	0.00%	6,365.21	94.30%
411	IRP V	6,750.00	-	0.00%	5,937.97	87.97%
419	RBEG RLF 3	100.00	-	0.00%	-	0.00%
398	RLF - EDA CARES ACT - ADMIN	10,000.00		0.00%	17,346.64	173.47%
23401	SBA Technical Assistance Grant	9,523.00	2,380.75	25.00%	9,561.88	100.41%
20401	RLF-ARPA		-		-	
23501	SBA Microloan IIII	-	-		-	
	<b>SUBTOTAL</b>	<b>122,623.00</b>	<b>90,610.32</b>	<b>58.33%</b>	<b>158,950.18</b>	<b>129.63%</b>
379	E-911 ACCTING CONTRACT	12,500.00	10,416.70	83.33%	13,211.99	105.70%
20000	JPLOO	10,000.00	-	0.00%	29,366.41	293.66%
	<b>SUBTOTAL</b>	<b>22,500.00</b>	<b>10,416.70</b>	<b>46.30%</b>	<b>42,578.40</b>	<b>189.24%</b>
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING		-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023		-		-	

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED June 30, 2025**

Prepared on 7/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	100.00% % BUDGET EXPENDED
19016	Delta Health Care Services Grant-Dental	132,000.00	151,723.01	114.94%	190,448.44	144.28%
19014	Regional PARK Board	60,000.00	65,000.00		56,619.71	
19019	CDBG Fulton Gibson (2 year)	20,327.81	25,000.00		20,349.58	
19018	CDBG Marshall County Needline (2 year)	20,124.69	-		20,647.69	
19017	CDBG Murray Art Guild (2 year)	17,151.28	-		16,224.97	
19010	CDBG Hickman Mission House (2 year)	11,993.94	22,500.00	187.59%	9,812.12	81.81%
19015	DRA LDD	71,690.21	-	0.00%	40,124.77	55.97%
19001	DELTA REGIONAL FY22-FY23	16,000.00	-	0.00%	-	0.00%
370	DELTA REGIONAL FY21-FY22		16,000.00		11,791.46	
373	DRA-PROJECT ADMIN	42,600.00	30,986.00	72.74%	44,899.49	105.40%
380	DELTA REGIONAL FY20-21	-	-		-	
	<b>SUBTOTAL</b>	<b>391,887.93</b>	<b>311,209.01</b>	<b>79.41%</b>	<b>410,918.23</b>	<b>104.86%</b>
	<b>TOTAL</b>	<b>6,429,934.71</b>	<b>5,621,365.52</b>	<b>87.42%</b>	<b>5,888,188.91</b>	<b>91.57%</b>
	<b>FY 2025 NEW PROGRAMS:</b>					
53025	ADVC-Aging Vaccine Initiative-Services		-	0.00%	-	0.00%
41010	CSFP CCC	83,040.00	83,040.00	100.00%	-	0.00%
53023	Aging & Disabiltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIH INNU Suicide Prevention		4,513.99		4,028.55	0.00%
331	MIPPA AAA 9/30-8/31/24	8,404.00	-	0.00%	1,792.10	0.00%
332	MIPPA ADRC 9/30-8/31/24	9,289.00	-	0.00%	548.79	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
53026	DAIL Disaster Preparedness		3,398.00		200.20	0.00%
61002	KHC Strategic Operating Grant	20,000.00	20,000.00	100.00%	12,419.04	0.00%
19020	MEWS CDBG-DR	30,000.00	-	0.00%	500.61	0.00%
72008	Milburn Water District (thru Dec 2026)	23,400.00	-	0.00%	8,139.78	0.00%
19026	Fulton CDBG-DR Housing	150,000.00		0.00%		0.00%
19021	Marshall County Owner Occupied DR Housing	54,000.00	-	0.00%	12,516.92	0.00%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	81,000.00	-	0.00%	8,125.73	0.00%
	Mayfield CDBG-DR Retention Ponds Infrastructure	79,000.00	-	0.00%	10,583.78	0.00%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	300,000.00	-	0.00%	16,682.61	0.00%
	CDBG DR Multi Family- Mayfield					
42015	Feeding Kentucky-FANO Walmart	55,240.00	55,240.00		-	
19027	Graves Co Health Dept-CDBG	30,000.00	-		-	
19029	Marshall CDBG-DR Housing	54000	-	0.00%	-	0.00%

Shaded Programs are closed.  
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT  
STATEMENT OF BUDGET/EXPENSE  
FOR THE MONTH ENDED June 30, 2025

Prepared on 7/10/2025

		FY 2025	YTD	% BUDGET	YTD	100.00%
A/C	PROGRAM	BUDGET	REVENUE	RECEIVED	EXPENSE	% BUDGET EXPENDED
19025	City of Clinton CDBG-DR	122000	-		5,724.94	
19028	EDA Makers Space	35000	-	0.00%	1,830.73	0.00%
	SUBTOTAL	1149779	166191.99	14.45%	83093.78	0.00%
	TOTAL	7,579,713.71	5,787,557.51	76.36%	5,971,282.69	78.78%

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING May 2025**

	<b>FY 2025 Budget</b>	<b>FY 2025 Expense</b>	<b>% Budget Expended 91.67%</b>
Joint Funding Administration	437,411.00	436,443.45	99.78%
Aging	1,987,312.57	1,595,508.64	80.28%
Participant Directed Services	1,277,000.00	969,755.89	75.94%
Veteran's Directed Care	25,000.00	31,329.57	125.32%
Commodity & Food Bank	657,102.30	575,244.93	87.54%
Workforce	823,117.00	603,444.28	73.31%
Physical Planning	802,769.91	638,528.82	79.54%
Housing	39,000.00	33,631.29	86.23%
Business Lending	122,623.00	143,089.08	116.69%
Finance	22,500.00	40,389.32	179.51%
Community Projects	1,326,887.93	415,064.09	31.28%
<b>TOTAL</b>	<b>7,520,723.71</b>	<b>5,482,429.36</b>	<b>72.90%</b>

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED May 31, 2025**

Prepared on 6/9/2025

		FY 2025	YTD	% BUDGET	YTD	91.67%
A/C	PROGRAM	BUDGET	REVENUE	RECEIVED	EXPENSE	% BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	116,892.00	56,263.74	48.13%	115,789.24	99.06%
125	C.D.B.G.	38,849.72	33,122.14	85.26%	38,840.10	99.98%
135	JFA- DRA	85,000.00	59,484.06	69.98%	85,201.76	100.24%
140	MGT ASSISTANCE	110,669.28	110,669.28	100.00%	110,611.86	99.95%
150	PROGRAM ADMIN	86,000.00	85,997.69	100.00%	86,000.49	100.00%
160	JFA - EDA CARES ACT		-		-	
	<b>TOTAL JFA</b>	<b>437,411.00</b>	<b>345,536.91</b>	<b>79.00%</b>	<b>436,443.45</b>	<b>99.78%</b>
303	TITLE V ADMIN	6,647.56	7,626.70	114.73%	9,396.64	141.35%
305	TIIB B SUPPLEMENTAL SERVICE ADMIN	34,349.62	14,316.86	41.68%	17,438.60	50.77%
51002-16	TIIB B Case Management	39,500.00	54,739.68	138.58%	65,436.86	165.66%
51002-22	TIIB B Assessment	7,000.00	5,205.57	74.37%	3,746.78	53.53%
51002-13	TIIB B ADRC		-		-	
51002-21	TIIB B Chore	1,000.00	-	0.00%	-	0.00%
51002-23	TIIB B Home Modification	5,500.00	12,397.40	225.41%	14,236.32	258.84%
51002-17	TIIB B Homemaker/Home management	97,492.31	73,008.53	74.89%	67,127.94	68.85%
51002-19	TIIB B Personal Care	25,675.00	20,599.23	80.23%	14,004.67	54.55%
51002-14	TIIB B Respite	40,467.69	103,966.91	256.91%	135,046.28	333.71%
306	TIIB B HEALTH PROMOTIONS	197,444.65	0.05	0.00%	-	0.00%
307	TVII OMBUDSMAN	35,591.24	8,274.76	23.25%	18,313.50	51.46%
308	TIIB TELEPHONE REASSURANCE	-	-		-	
310	TIIB C1 CONG MEALS ADMIN	48,141.87	35,585.01	73.92%	54,948.60	114.14%
	TIIB C1 CONG MEALS SERVICE	10,300.00		0.00%	18,407.30	178.71%
311	TIIB C2 HOME DEL MEALS ADMIN	41,459.45	23,493.82	56.67%	25,191.18	60.76%
312	TIIB C2 HOME DEL MEALS SERVICE	5,800.00	-	0.00%	-	0.00%
315	STATE LTC OMBUDSMAN	88,279.47	66,552.36	75.39%	88,205.33	99.92%
317	TITLE III D	40,510.07	897.68	2.22%	-	0.00%
319	TIIB B LTC OMBUDSMAN	30,725.00	17,782.75	57.88%	23,713.46	77.18%
321	HOMECARE - ADMIN	82,813.00	27,304.26	32.97%	35,900.75	43.35%
326	TIIB E CAREGIVER SUPPORT - SRVS	108,121.00	62,077.76	57.42%	65,420.21	60.51%
51013-014	TIIB E CAREGIVER SUPPORT - In home Respite	66,750.00			68,091.82	
51013-027	Title 3E Grandparent	3,900.00	2,681.00	68.74%	65,420.21	0.00%
327	TVII ELDER ABUSE	5,570.60	3,281.68	58.91%	4,419.46	79.34%
331	MIPPA AAA 10/01/19-9/30/20	894.56	-	0.00%	1,792.10	200.33%
332	MIPPA ADRC 10/01/19-9/30/20	1,174.61	-	0.00%	548.79	46.72%
334	MIPPA SHIP 10/01/19-9/30/20	24.51	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	14,100.00	8,731.35	61.92%	13,094.55	92.87%
344	HOMECARE - CASE MGT	129,000.00	71,434.34	55.38%	92,534.83	71.73%
52002-17	HOMECARE - Home Management	399,363.50	280,032.59	70.12%	359,838.89	90.10%
52002-23	HOMECARE - Home Repair	6,630.00	8,139.94	122.77%	10,722.39	161.73%
52002-19	HOMECARE - Personal Care	39,130.00	28,918.02	73.90%	35,207.13	89.97%
52002-21	HOMECARE - Chore	-	-		349.36	
52002-14	HOMECARE - Respite	47,630.00	39,224.52	82.35%	38,713.08	81.28%
52004	<b>ESMP DAIL State Meals</b>	51,951.23	19,914.50	38.33%	19,914.50	38.33%
53022	KY Caregiver Admin	7,335.00			7,308.13	
53024	KY Caregiver Services	103,381.63			51,028.93	
346	TIIB E CAREGIVER SUPPORT - ADMIN	16,245.00	11,714.56	72.11%	11,925.36	73.41%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	25,451.50	25,451.50	100.00%	26,761.48	105.15%
	MIPPA AAA 9/1/21-8/30/22		-		-	

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED May 31, 2025**

Prepared on 6/9/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	91.67% % BUDGET EXPENDED
	MIPPA ADRC 9/1/21-8/30/22		-		-	
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
426	ADRC NON-MEDICAID TIII E CAREGIVER	-	58,793.60		75,144.40	
443	ADRC NON-MEDICAID HOMECARE	35,531.00	28,883.02	81.29%	36,833.19	103.66%
450	ADRC MEDICAID	50,000.00	43,700.00	87.40%	6,947.47	13.89%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,332.50	2,210.91	94.79%	1,779.96	76.31%
51014	TORNADO RELIEF- AARP AGING	-	4,038.31		4,028.55	
	<b>SUBTOTAL</b>	<b>1,954,213.57</b>	<b>1,170,979.17</b>	<b>59.92%</b>	<b>1,588,939.00</b>	<b>81.31%</b>
		-	-			
	<b>SUBTOTAL</b>	-	-		-	
342	CDO SUPPORT BROKER ALL WAIVERS	1,277,000.00	1,368,442.61	107.16%	969,755.89	75.94%
	<b>SUBTOTAL</b>	<b>1,277,000.00</b>	<b>1,368,442.61</b>	<b>107.16%</b>	<b>969,755.89</b>	<b>75.94%</b>
340	VETERAN'S DIRECTED CARE	25,000.00	43,284.20	173.14%	31,329.57	125.32%
	<b>SUBTOTAL</b>	<b>25,000.00</b>	<b>43,284.20</b>	<b>173.14%</b>	<b>31,329.57</b>	<b>125.32%</b>
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	149,263.90	71.93%	194,253.71	93.62%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	180,000.00	193,739.60	107.63%	258,762.26	143.76%

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED May 31, 2025**

Prepared on 6/9/2025

91.67%

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	57,131.71	36.86%	72,627.59	46.86%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	21,320.88	67.55%
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		28,280.49	
	<b>SUBTOTAL</b>	<b>574,062.30</b>	<b>400,135.21</b>	<b>69.70%</b>	<b>575,244.93</b>	<b>100.21%</b>
313	WIOA - DISLOCATED WORKERS - PROG SERV	333,921.00	162,273.34	48.60%	238,710.02	71.49%
360	WIOA - ADULT-P/S	306,187.00	167,170.42	54.60%	234,061.24	76.44%
363	WIOA - TRADE	27,080.00	16,043.11	59.24%	17,636.02	65.13%
367	WIOA - ONE STOP OPERATOR	32,343.00	8,782.91	27.16%	15,591.74	48.21%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	5,629.00	1,578.86	28.05%	1,706.94	30.32%
375	WIOA - YOUTH-P/S	80,649.00	41,512.21	51.47%	58,275.87	72.26%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	37,308.00	37,464.20	100.42%	37,462.45	100.41%
	<b>SUBTOTAL</b>	<b>823,117.00</b>	<b>434,825.05</b>	<b>52.83%</b>	<b>603,444.28</b>	<b>73.31%</b>
325	SECTION 18	87500.00	69,000.52	78.86%	84,636.80	96.73%
337	HAZARD MITIGATION/CARLISLE CO	6154.88	1,035.82	16.83%	1,069.20	17.37%
353	KIA PLANNING	119130.00	59,565.00	50.00%	120,029.22	100.75%
355	E-911 PROGRAM	47250.00	39,375.00	83.33%	29,263.74	61.93%
356	REGIONAL TRANS /PLANNING	93282.00	71,150.55	76.27%	86,795.47	93.05%
362	GREAT RIVER ROAD	6000.00	6,090.40	101.51%	23,555.98	392.60%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	865.00	34.60%	1,004.34	40.17%
476	GIS-E911 FULTON	0.00	888.00		267.80	
71008	SS4A Safety Grant	125,000.00	59,104.09	47.28%	97,853.29	78.28%
71009	Transportation MPO	206,915.00	87,530.43	42.30%	161,746.83	78.17%
19011	BRIC-Energy Grant-2/2023-7/2024	3,938.03	3,977.02		3,977.02	100.99%
19009	BUILDING INSPECTION	65,000.00	-	0.00%	11,241.84	17.30%
477	GIS-CALLOWAY	0.00	-		-	

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED May 31, 2025**

Prepared on 6/9/2025

91.67%

% BUDGET  
EXPENDED

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	11,047.30	66.15%	16,711.98	100.07%
	<b>SUBTOTAL</b>	<b>779369.91</b>	<b>409,629</b>	<b>52.56%</b>	<b>638,153.51</b>	<b>81.88%</b>
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	671.19	67.12%
382	PAHC	18,000.00	17,442.60	96.90%	23,166.91	128.71%
	<b>SUBTOTAL</b>	<b>19,000.00</b>	<b>17,442.60</b>	<b>91.80%</b>	<b>23,838.10</b>	<b>125.46%</b>
391	SBA 504	60,000.00	77,933.57	129.89%	73,943.69	123.24%
392	RBEG RLF	3,000.00	-	0.00%	1,695.09	56.50%
395	SBA MICRO LOAN III	-	-	-	-	-
396	IRP - RECAP	4,300.00	-	0.00%	3,660.14	85.12%
397	RLF	20,000.00	-	0.00%	25,092.72	125.46%
399	IRP	-	-	-	143.59	-
400	RLF-RECAP	900.00	-	0.00%	259.65	28.85%
407	RBEG RLF 2	1,300.00	-	0.00%	671.03	51.62%
406	SBA MICRO LOAN II	-	-	0.00%	-	-
410	IRP - 3 (2nd RECAP)	6,750.00	-	0.00%	6,083.04	90.12%
411	IRP V	6,750.00	-	0.00%	5,928.70	87.83%
419	RBEG RLF 3	100.00	-	0.00%	-	0.00%
398	RLF - EDA CARES ACT - ADMIN	10,000.00	-	0.00%	16,039.87	160.40%
23401	SBA Technical Assistance Grant	9,523.00	2,380.75	25.00%	9,561.88	100.41%
20401	RLF-ARPA	-	-	-	-	-
23501	SBA Microloan IIII	-	-	-	9.68	-
	<b>SUBTOTAL</b>	<b>122,623.00</b>	<b>80,314.32</b>	<b>58.33%</b>	<b>143,089.08</b>	<b>116.69%</b>
379	E-911 ACCTING CONTRACT	12,500.00	9,375.03	75.00%	13,078.79	104.63%
20000	JPLOO	10,000.00	-	0.00%	27,310.53	273.11%
	<b>SUBTOTAL</b>	<b>22,500.00</b>	<b>9,375.03</b>	<b>41.67%</b>	<b>40,389.32</b>	<b>179.51%</b>
348	CDBG LACENTER WATER PROJ	-	-	-	-	-
350	CDBG HICKMAN CO HOUSING	-	-	-	-	-
19012	GC American Redcross-Makers Space Project-Nov 2023	-	-	-	-	-

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED May 31, 2025**

Prepared on 6/9/2025

91.67%

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
19016	Delta Health Care Services Grant-Dental	132,000.00	151,723.01	114.94%	185,343.51	140.41%
19014	Regional PARK Board	60,000.00	-		49,998.50	
19019	CDBG Fulton Gibson (2 year)	20,327.81	25,000.00		20,349.58	
19018	CDBG Marshall County Needline (2 year)	20,124.69	-		20,647.69	
19017	CDBG Murray Art Guild (2 year)	17,151.28	-		14,144.68	
19010	CDBG Hickman Mission House (2 year)	11,993.94	22,500.00	187.59%	9,511.18	79.30%
19015	DRA LDD	71,690.21	-	0.00%	40,085.43	55.91%
19001	DELTA REGIONAL FY22-FY23	16,000.00	-	0.00%	-	0.00%
370	DELTA REGIONAL FY21-FY22		16,000.00		9,193.67	
373	DRA-PROJECT ADMIN	42,600.00	9,272.00	21.77%	37,122.74	87.14%
380	DELTA REGIONAL FY20-21	-	-		-	
	<b>SUBTOTAL</b>	<b>391,887.93</b>	<b>224,495.01</b>	<b>57.29%</b>	<b>386,396.98</b>	<b>98.60%</b>
	<b>TOTAL</b>	<b>6,426,184.71</b>	<b>4,504,459.24</b>	<b>70.10%</b>	<b>5,437,024.11</b>	<b>84.61%</b>
	<b>FY 2025 NEW PROGRAMS:</b>					
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
41010	CSFP CCC	83,040.00	83,040.00	100.00%	-	0.00%
53023	Aging & Disabliltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		4,038.31		4,028.55	0.00%
331	MIPPA AAA 9/30-8/31/24	8,404.00	-	0.00%	1,792.10	0.00%
332	MIPPA ADRC 9/30-8/31/24	9,289.00	-	0.00%	548.79	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
53026	DAIL Disaster Preparedness		3,398.00		200.20	0.00%
61002	KHC Strategic Operating Grant	20,000.00	20,000.00	100.00%	9,793.19	0.00%
19020	MEWS CDBG-DR	30,000.00	-	0.00%	-	0.00%
72008	Milburn Water District (thru Dec 2026)	23,400.00	-	0.00%	375.31	0.00%
19026	Fulton CDBG-DR Housing	150,000.00		0.00%		0.00%
19021	Marshall County Owner Occupied DR Housing	54,000.00	-	0.00%	5,884.02	0.00%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	81,000.00	-	0.00%	3,761.86	0.00%
	Mayfield CDBG-DR Retention Ponds					
19023	Infrastructure	79,000.00	-	0.00%	7,486.69	0.00%
	Mayfield Owner occupied Housing Rehabilitaion					
19024	CDBG	300,000.00	-	0.00%	8,082.32	0.00%
	CDBG-DR Multi Family- Mayfield					
19027	Graves Co Health Dept-CDBG	30,000.00	-		-	
	Marshall CDBG-DR Housing	54000		0.00%		0.00%
19025	City of Clinton CDBG-DR	122000	-		2,847.54	

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED May 31, 2025**

Prepared on 6/9/2025

						91.67%
A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
19028	EDA Makers Space	35000	-	0.00%	604.68	0.00%
	<b>SUBTOTAL</b>	<b>1094539</b>	<b>110476.31</b>	10.09%	<b>45405.25</b>	<b>0.00%</b>
	<b>TOTAL</b>	<b>7,520,723.71</b>	<b>4,614,935.55</b>	61.36%	<b>5,482,429.36</b>	72.90%

Purchase Area Development District  
New Contract Roster  
July - August 2025

1. Contract: Nutrition Services Incentive Program NSIP  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$1,543,401.00 statewide  
Dates: 10/1/25 – 9/30/26
  
2. Contract: Medicaid Aging and Disability Resource Center (ADRC)  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$2,204,000.00 statewide  
Dates: 7/1/24 – 6/30/26
  
3. Contract: Suicide Prevention Modification #1  
Funding Source: Area Agency on Aging and Independent Living  
Amount: -\$5,336.55 decrease statewide  
Dates: 7/1/24 – 6/30/26
  
4. Contract: State Health Insurance Assistance Program (SHIP)  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$1,300,000.00 statewide  
Dates: 7/1/24 – 6/30/26
  
5. Contract: State Health Insurance Assistance Training program  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$20,000.00 statewide  
Dates: 7/1/24 – 6/30/26
  
6. Contract: Title IIIC – Senior Meals Modification #3  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$4,000,000.00 increase statewide  
Dates: 7/1/24 – 6/30/26
  
7. Contract: Title VIIC – APS CRRSSA (Prevention of Elder Abuse) Modification #1  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$23,500.00 increase statewide  
Dates:
  
8. Contract: Medicare Improvements for Patients and Providers (MIPPA) Modification #1  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$5,559.00 increase statewide (MIPPA SHIP +22,595.00, MIPPA AAA -\$81,371.00,  
MIPPA ADRC +\$64,335.00)  
Dates: 9/1/24 – 8/31/25
  
9. Contract: Kentucky Caregiver Program  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$30,000.00 statewide  
Dates: 7/1/24 – 6/30/26

10. Contract: Kentucky Caregiver Support Program  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$4,000,000.00 statewide  
Dates: 7/1/24 – 6/30/26
11. Contract: State LTC Ombudsman Modification #2  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$0 Scope of work  
Dates: 7/1/24 – 6/30/26
12. Contract: Title V Modification #1  
Funding Source: Area Agency on Aging and Independent Living  
Amount: \$0 Scope of work  
Dates: 7/1/24 – 6/30/26
13. Contract: SS4A Plan  
Funding Source: Federal Highway Administration  
Amount: \$200,000.00  
Dates: 9/21/23 – 9/20/26
14. Contract: Roadway Centerline Maintenance Program  
Funding Source: Kentucky Transportation Cabinet  
Amount: \$16,700.00  
Dates: 8/1/25 – 6/12/26

FY 2025 Payments

Ballard County Senior Citizens

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B				
	units		units		units		units		\$	% spent	units	\$	% spent
July	264	\$ 968.88	16	\$ 58.72	0	\$ -	198	\$ 1,291.56	\$ 2,319.16	11.97%	392	\$ 2,165.80	5.44%
August	260	\$ 954.20	0	\$ -	0	\$ -	137	\$ 857.18	\$ 1,811.38	21.31%	440	\$ 2,553.00	11.85%
September	159	\$ 583.53	0	\$ -	0	\$ -	109	\$ 708.33	\$ 1,291.86	27.98%	424	\$ 2,300.60	17.63%
October	220	\$ 807.40	0	\$ -	0	\$ -	158	\$ 1,032.53	\$ 1,839.93	37.47%	488	\$ 2,545.20	24.02%
November	108	\$ 396.36	41	\$ 150.47	0	\$ -	105	\$ 684.64	\$ 1,231.47	43.83%	346	\$ 1,842.90	28.65%
December	76	\$ 278.92	28	\$ 102.76	0	\$ -	110	\$ 745.92	\$ 1,127.60	49.64%	345	\$ 1,646.25	32.79%
January	182	\$ 667.94	33	\$ 121.11	0	\$ -	56	\$ 291.08	\$ 1,080.13	55.22%	402	\$ 2,250.30	38.44%
February	127	\$ 466.09	68	\$ 249.56	0	\$ -	91	\$ 557.09	\$ 1,272.74	61.78%	304	\$ 1,530.60	42.29%
March	98	\$ 359.66	32	\$ 117.44	0	\$ -	71	\$ 446.85	\$ 923.95	66.55%	351	\$ 1,771.15	46.73%
April	142	\$ 521.14	62	\$ 227.54	0	\$ -	51	\$ 260.08	\$ 1,008.76	71.76%	411	\$ 1,984.15	51.72%
May	154	\$ 565.18	46	\$ 168.82	0	\$ -	70	\$ 401.01	\$ 1,135.01	77.61%	362	\$ 1,770.30	56.16%
June	112	\$ 411.04	83	\$ 304.61	0	\$ -	57	\$ 308.84	\$ 1,024.49	82.90%	320	\$ 1,464.00	59.84%
YTD	1,902	\$ 6,980.34	409	\$ 1,501.03	0	\$ -	1,213	\$ 7,585.11	\$ 16,066.48		4,585	\$ 23,824.25	
Balance									\$ 3,314.52			\$ 15,987.75	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent			
July	584	\$ 5,043.60	12.86%	91	\$ 869.53	2.26%			0.00%	\$ 1,750.00	\$ 12,148.09	8%
August	519	\$ 4,743.23	24.96%	87	\$ 820.43	4.40%			0.00%	\$ 1,750.00	\$ 11,678.04	16%
September	466	\$ 3,951.15	35.04%	81	\$ 751.77	6.36%			0.00%	\$ -	\$ 8,295.38	25%
October	564	\$ 4,836.10	47.37%	90	\$ 849.75	8.57%			0.00%	\$ 1,750.00	\$ 11,820.98	33%
November	519	\$ 4,609.22	59.13%	75	\$ 703.13	10.40%			0.00%	\$ 1,750.00	\$ 10,136.72	41%
December	382	\$ 3,259.05	67.44%	68	\$ 634.70	12.05%			0.00%	\$ 1,750.00	\$ 8,417.60	50%
January	412	\$ 3,606.53	76.64%	62	\$ 576.05	13.55%			0.00%	\$ 1,750.00	\$ 9,263.01	58%
February	438	\$ 3,996.45	86.83%	52	\$ 478.30	14.80%			0.00%	\$ 1,750.00	\$ 9,028.09	66%
March	531	\$ 4,782.53	99.03%	74	\$ 653.35	16.50%			0.00%	\$ 1,750.00	\$ 9,880.98	75%
April	624	\$ 5,487.10	113.02%	60	\$ 600.00	18.06%			0.00%	\$ 1,750.00	\$ 10,830.01	83%
May	568	\$ 4,925.83	125.58%	75	\$ 842.50	20.26%			0.00%	\$ 1,750.00	\$ 10,423.64	91%
June	573	\$ 5,004.28	138.34%	48	\$ 512.00	21.59%			0.00%	\$ 1,750.00	\$ 9,754.77	100%
YTD	6,180	\$ 54,245.07		863	\$ 8,291.51		-	\$ -		\$ 15,750.00	\$ 121,677.31	
Balance		\$ (15,035.07)			\$ 30,113.49			\$ 3,500.00		\$ (15,750.00)	\$ 18,630.69	

January III-C2 charged to ESMP  
February III-C2 charged to ESMP

## FY 2025 Payments Murray-Calloway County Senior Citizens

fed/st budget	Title III-B								Title III-C1		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B				
	units		units		units		\$ 108,374.00	% spent	units	\$ 97,414.00	% spent
July	1757	\$ 8,872.85	0	\$ -	187	\$ 298.31	\$ 9,171.16	8.46%	1697	\$ 7,261.15	7.45%
August	1956	\$ 8,222.73	5	\$ 18.25	111	\$ 1,137.75	\$ 9,378.73	17.12%	1745	\$ 7,550.75	15.21%
September	1705	\$ 7,175.72	0	\$ -	93	\$ 953.25	\$ 8,128.97	24.62%	1748	\$ 7,972.60	23.39%
October	1640	\$ 6,973.04	1	\$ 3.65	43	\$ 440.75	\$ 7,417.44	31.46%	1922	\$ 8,625.90	32.24%
November	1619	\$ 6,763.96	2	\$ 7.30	120	\$ 1,230.00	\$ 8,001.26	38.84%	1515	\$ 6,694.25	39.12%
December	1300	\$ 6,565.00	0	\$ -	280	\$ 1,454.75	\$ 8,019.75	46.24%	1326	\$ 5,797.70	45.07%
January	1749	\$ 7,474.75	1	\$ 3.65	21	\$ 215.25	\$ 7,693.65	53.34%	1542	\$ 6,835.90	52.09%
February	1463	\$ 6,231.17	2	\$ 7.30	31	\$ 317.75	\$ 6,556.22	59.39%	1303	\$ 6,044.85	58.29%
March	1959	\$ 8,290.07	1	\$ 3.65	77	\$ 789.25	\$ 9,082.97	67.77%	1684	\$ 7,410.80	65.90%
April	1726	\$ 7,279.94	8	\$ 29.20	81	\$ 830.25	\$ 8,139.39	75.29%	1563	\$ 7,112.85	73.20%
May	1718	\$ 8,675.90	7	\$ 25.55	205	\$ 480.85	\$ 9,182.30	83.76%	1464	\$ 6,640.80	80.02%
June	1880	\$ 7,955.47	4	\$ 14.60	73	\$ 748.25	\$ 8,718.32	91.80%	1498	\$ 6,520.10	86.71%
YTD	20,472	\$ 90,480.60	31	\$ 113.15	1,322	\$ 8,896.41	\$ 99,490.16		19,007	\$ 84,467.65	
Balance							\$ 8,883.84		\$ 12,946.35		

fed/st budget	Title III-C2			Title III-D			Homecare HDM			NSIP	TOTAL	target %
	units	\$ 210,900.00	% spent	units	\$ 16,023	% spent	units	\$ 207,122.00	% spent		\$ 639,833.00	
July	4804	\$ 38,511.85	18.26%	223	\$ 852.97	5.32%	32	\$ 278.80	0.13%	\$ 3,000.00	\$ 59,075.93	8%
August	4825	\$ 42,037.81	38.19%	197	\$ 753.53	10.03%	60	\$ 522.75	0.39%	\$ 3,000.00	\$ 63,243.57	16%
September	4209	\$ 33,580.91	54.12%	173	\$ 661.73	14.16%	60	\$ 522.75	0.64%	\$ -	\$ 50,866.96	25%
October	5339	\$ 43,832.04	74.90%	169	\$ 646.43	18.19%	69	\$ 601.16	0.93%	\$ 3,000.00	\$ 64,122.97	33%
November	5992	\$ 49,360.30	98.30%	194	\$ 742.05	22.82%	72	\$ 627.30	1.23%	\$ 3,000.00	\$ 68,425.16	41%
December	5893	\$ 48,369.76	121.24%	128	\$ 489.60	25.88%	72	\$ 627.30	1.54%	\$ 3,000.00	\$ 66,304.11	50%
January	4798	\$ 39,034.57	139.75%	209	\$ 799.42	30.87%	62	\$ 540.17	1.80%	\$ 3,000.00	\$ 57,903.71	58%
February	4586	\$ 37,496.53	157.53%	161	\$ 615.83	34.71%	77	\$ 670.86	2.12%	\$ 3,000.00	\$ 54,384.29	66%
March	5008	\$ 40,676.20	176.81%	192	\$ 734.40	39.29%	67	\$ 583.74	2.40%	\$ 3,000.00	\$ 61,488.11	75%
April	5132	\$ 42,186.69	196.82%	236	\$ 902.70	44.93%	63	\$ 645.75	2.71%	\$ 3,000.00	\$ 61,987.38	83%
May	5038	\$ 41,635.10	216.56%	295	\$ 1,128.38	51.97%	66	\$ 676.50	3.04%	\$ 3,000.00	\$ 62,263.08	91%
June	4571	\$ 37,720.84	234.44%	197	\$ 753.53	56.67%	57	\$ 496.61	3.28%	\$ 3,000.00	\$ 57,209.40	100%
YTD	60,195	\$ 494,442.60		2,374	\$ 9,080.57		757	\$ 6,793.69		\$ 33,000.00	\$ 727,274.67	
Balance		\$ (283,542.60)			\$ 6,942.43			\$ 200,328.31		\$ (33,000.00)	\$ (87,441.67)	

# FY 2025 Payments

## Carlisle County Senior Citizens

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B				
	units		units		units		units		\$ 21,302.00	% spent	units	\$ 29,648.00	% spent
July	287	\$ 1,865.50	9	\$ 58.50	0	\$ -	116	\$ 993.20	\$ 2,917.20	13.69%	498	\$ 3,309.68	11.16%
August	284	\$ 1,846.00	0	\$ -	0	\$ -	124	\$ 1,093.30	\$ 2,939.30	27.49%	570	\$ 3,570.70	23.21%
September	269	\$ 1,748.50	0	\$ -	0	\$ -	112	\$ 975.32	\$ 2,723.82	40.28%	612	\$ 3,849.92	36.19%
October	188	\$ 1,222.00	0		0		80	\$ 700.70	\$ 1,922.70	49.31%	734	\$ 4,425.69	51.12%
November	237	\$ 1,540.50	0	\$ -	0	\$ -	82	\$ 675.02	\$ 2,215.52	59.71%	525	\$ 3,556.50	63.12%
December	192	\$ 1,248.00	0	\$ -	0	\$ -	102	\$ 939.90	\$ 2,187.90	69.98%	545	\$ 3,363.75	74.46%
January	192	\$ 1,248.00	0	\$ -	0	\$ -	108	\$ 1,006.20	\$ 2,254.20	80.56%	537	\$ 3,373.92	85.84%
February	146	\$ 949.00	0	\$ -	0	\$ -	80	\$ 741.65	\$ 1,690.65	88.50%	404	\$ 2,621.39	94.68%
March	381	\$ 2,476.50	0	\$ -	0	\$ -	98	\$ 711.42	\$ 3,187.92	103.46%	562	\$ 3,544.92	106.64%
April	300	\$ 1,950.00	0	\$ -	0	\$ -	48	\$ 237.90	\$ 2,187.90	113.73%	544	\$ 3,300.54	117.77%
May	242	\$ 1,573.00	0	\$ -	0	\$ -	106	\$ 935.35	\$ 2,508.35	125.51%	512	\$ 3,430.92	129.34%
June	286	\$ 1,859.00					102	\$ 848.25	\$ 2,707.25	138.22%	572	\$ 3,611.52	141.53%
YTD	3,004	\$ 19,526.00	9	\$ 58.50	-	\$ -	1158	\$ 9,858.21	\$ 29,442.71		6,615	\$ 41,959.45	
Balance									\$ (8,140.71)		\$ (12,311.45)		

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$ 19,011.00	% spent	units	\$ 18,078.00	% spent	units	\$ 3,500.00	% spent		\$ 91,539.00	
July	510	\$ 4,692.38	24.68%	0	\$ -	0.00%	23	\$ 214.66	6.13%	\$ 975.00	\$ 12,108.92	8%
August	490	\$ 4,553.62	48.64%	0	\$ -	0.00%	16	\$ 149.33	10.40%	\$ 975.00	\$ 12,187.95	16%
September	445	\$ 4,100.31	70.20%	0	\$ -	0.00%	11	\$ 102.66	13.33%	\$ 815.15	\$ 11,591.86	25%
October	488	\$ 4,452.50	93.62%	0	\$ -	0.00%	20	\$ 186.66	18.67%	\$ 975.00	\$ 11,962.55	33%
November	429	\$ 3,943.31	114.37%	0	\$ -	0.00%	20	\$ 186.66	24.00%	\$ 975.00	\$ 10,876.99	41%
December	531	\$ 4,881.69	140.04%	0	\$ -	0.00%	22	\$ 205.33	29.87%	\$ 975.00	\$ 11,613.67	50%
January	482	\$ 4,357.12	162.96%	0	\$ -	0.00%	22	\$ 205.33	35.73%	\$ 975.00	\$ 11,165.57	58%
February	447	\$ 4,011.44	184.06%	0	\$ -	0.00%	11	\$ 102.66	38.67%	\$ 975.00	\$ 9,401.14	66%
March	595	\$ 5,307.69	211.98%	0	\$ -	0.00%	14	\$ 130.66	42.40%	\$ 975.00	\$ 13,146.19	75%
April	654	\$ 5,932.37	243.19%	0	\$ -	0.00%	0	\$ -	42.40%	\$ 975.00	\$ 12,395.81	83%
May	654	\$ 5,752.87	273.45%	0	\$ -	0.00%	0	\$ -	42.40%	\$ 975.00	\$ 12,667.14	91%
June	649	\$ 5,809.06	304.00%	0	\$ -	0.00%	9	\$ 84.00	44.80%	\$ 975.00	\$ 13,186.83	100%
YTD	6,374	\$ 57,794.36		-	\$ -		168	\$ 1,567.95		\$ 11,540.15	\$ 142,304.62	
Balance		\$ (38,783.36)			\$ 18,078.00			\$ 1,932.05		\$ (11,540.15)	\$ (50,765.62)	

FY 2025 Payments

Senior Citizens of Fulton County

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B				
	units		units		units		units		\$ 53,857.00	% spent	units	\$ 70,236.00	% spent
July	484	\$ 2,662.00	343	\$ 1,886.50	78	\$ 198.90	179	\$ 482.27	\$ 5,229.67	9.71%	1005	\$ 6,407.60	9.12%
August	455	\$ 2,502.50	368	\$ 2,024.00	75	\$ 191.25	148	\$ 279.87	\$ 4,997.62	18.99%	1041	\$ 6,553.08	18.45%
September	413	\$ 2,271.50	329	\$ 1,809.50	60	\$ 153.00	158	\$ 419.16	\$ 4,653.16	27.63%	972	\$ 6,223.70	27.31%
October	440	\$ 2,420.00	329	\$ 1,809.50	78	\$ 198.90	173	\$ 490.09	\$ 4,918.49	36.76%	1151	\$ 7,341.41	37.77%
November	363	\$ 1,996.50	261	\$ 1,435.50	63	\$ 160.65	155	\$ 495.34	\$ 4,087.99	44.35%	922	\$ 5,972.32	46.27%
December	269	\$ 1,479.50	186	\$ 1,023.00	42	\$ 107.10	112	\$ 355.88	\$ 2,965.48	49.86%	732	\$ 4,720.01	52.99%
January	380	\$ 2,090.00	296	\$ 1,628.00	13	\$ 33.15	137	\$ 351.46	\$ 4,102.61	57.48%	896	\$ 5,825.22	61.28%
February	292	\$ 1,606.00	186	\$ 1,023.00			83	\$ 159.47	\$ 2,788.47	62.65%	694	\$ 4,415.07	67.57%
March	358	\$ 1,969.00	251	\$ 1,380.50			111	\$ 238.22	\$ 3,587.72	69.32%	908	\$ 6,080.90	76.23%
April	371	\$ 2,040.50	234	\$ 1,287.00			127	\$ 348.28	\$ 3,675.78	76.14%	941	\$ 6,231.72	85.10%
May	396	\$ 2,178.00	269	\$ 1,479.50			119	\$ 245.40	\$ 3,902.90	83.39%	920	\$ 6,104.53	93.79%
June	383	\$ 2,106.50	286	\$ 1,573.00			115	\$ 215.41	\$ 3,894.91	90.62%	951	\$ 6,330.80	102.81%
YTD	4,604	\$ 25,322.00	3,338	\$ 18,359.00	409	\$ 1,042.95	1,617	\$ 4,080.85	\$ 48,804.80		11,133	\$ 72,206.36	
Balance									\$ 5,052.20		\$ (1,970.36)		

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	2224	\$ 20,794.40	36.46%	43	\$ 402.05	0.65%			0.00%	\$ 1,000.00	\$ 33,833.72	8%
August	2247	\$ 21,009.45	73.30%	45	\$ 420.75	1.33%			0.00%	\$ 1,000.00	\$ 33,980.90	16%
September	1903	\$ 17,793.05	104.50%	60	\$ 561.00	2.24%			0.00%	\$ -	\$ 29,230.91	25%
October	2161	\$ 20,205.35	139.93%	67	\$ 626.45	3.26%			0.00%	\$ 1,000.00	\$ 34,091.70	33%
November	1979	\$ 18,503.65	172.37%	60	\$ 567.60	4.18%			0.00%	\$ 1,000.00	\$ 30,131.56	41%
December	2009	\$ 18,784.15	205.31%	56	\$ 523.60	5.03%			0.00%	\$ 1,000.00	\$ 27,993.24	50%
January	2105	\$ 19,681.75	239.82%	69	\$ 645.15	6.08%			0.00%	\$ 1,000.00	\$ 31,254.73	58%
February	1435	\$ 13,417.25	263.34%	48	\$ 448.80	6.81%			0.00%	\$ 1,000.00	\$ 22,069.59	66%
March	1774	\$ 16,586.90	292.43%	57	\$ 532.95	7.67%			0.00%	\$ 1,000.00	\$ 27,788.47	75%
April	1823	\$ 16,944.40	322.14%	61	\$ 671.00	8.76%			0.00%	\$ 1,000.00	\$ 28,522.90	83%
May	1790	\$ 16,632.55	351.30%	63	\$ 693.00	9.88%			0.00%	\$ 1,000.00	\$ 28,332.98	91%
June	1785	\$ 16,587.45	380.38%	62	\$ 682.00	10.99%			0.00%	\$ 1,000.00	\$ 28,495.16	100%
YTD	23,235	\$ 216,940.35		691	\$ 6,774.35		-	\$ -		\$ 11,000.00	\$ 355,725.86	
Balance		\$ (159,908.35)			\$ 54,874.65			\$ 3,500.00		\$ (11,000.00)	\$ (109,451.86)	

**FY 2025 Payments**  
**Mayfield-Graves County Senior Citizens**

fed/st budget	Title III-B												Title III-C1		
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B				
	units		units		units		units		units		\$ 19,032.00	% spent	units	\$ 71,319.00	% spent
July	31	\$ 94.55	31	\$ 94.55	181	\$ 552.05	28	\$ 82.88	142	\$ 1,072.54	\$ 1,896.57	9.97%	728	\$ 3,737.07	5.24%
August	21	\$ 64.05	13	\$ 39.65	206	\$ 628.30	31	\$ 91.76	161	\$ 1,091.62	\$ 1,915.38	20.03%	1024	\$ 5,327.64	12.71%
September	32	\$ 97.60	18	\$ 54.90	247	\$ 753.35	26	\$ 76.96	151	\$ 995.18	\$ 1,977.99	30.42%	864	\$ 4,418.35	18.91%
October	0	-	74	\$ 225.70	308	\$ 939.40	31	\$ 91.76	161	\$ 1,053.65	\$ 2,310.51	42.56%	1086	\$ 5,504.14	26.62%
November	0	-	23	\$ 70.15	292	\$ 890.60	27	\$ 79.92	146	\$ 956.73	\$ 1,997.40	53.06%	906	\$ 4,605.70	33.08%
December	18	\$ 54.90	13	\$ 39.65	302	\$ 921.10	25	\$ 74.00	151	\$ 1,119.86	\$ 2,209.51	64.67%	834	\$ 4,447.94	39.32%
January	30	\$ 91.50	36	\$ 109.80	259	\$ 789.95	22	\$ 65.12	129	\$ 835.28	\$ 1,891.65	74.61%	884	\$ 4,603.91	45.77%
February	24	\$ 73.20	21	\$ 64.05	256	\$ 780.80	19	\$ 56.24	69	\$ 393.79	\$ 1,368.08	81.79%	754	\$ 3,869.79	51.20%
March	14	\$ 42.70	54	\$ 164.70	252	\$ 768.60	23	\$ 68.08	132	\$ 836.79	\$ 1,880.87	91.68%	883	\$ 4,456.41	57.45%
April	0	-	0	-	318	\$ 969.90	21	\$ 62.16	316	\$ 2,344.02	\$ 3,376.08	109.42%	911	\$ 4,731.45	64.08%
May	19	\$ 57.95	26	\$ 79.30	281	\$ 857.05	21	\$ 62.16	122	\$ 748.06	\$ 1,804.52	118.90%	944	\$ 4,824.81	70.85%
June	57	\$ 173.85	30	\$ 91.50	356	\$ 1,085.80	22	\$ 65.12	145	\$ 907.97	\$ 2,324.24	131.11%	1025	\$ 5,135.36	78.05%
YTD	246	\$ 750.30	339	\$ 1,033.95	3258	\$ 9,936.90	296	\$ 876.16	1,825	\$ 12,355.49	\$ 24,952.80		10,843	\$ 55,662.57	
Balance												\$ (5,920.80)		\$ 15,656.43	

fed/st budget	Title III-C2			Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$ 55,250.00	% spent	units		% spent	units	\$ 92,820.00	% spent	units	\$ 5,500.00	% spent		\$ 243,921.00	
July	962	\$ 7,563.21	13.69%	22.0	\$ 196.54	#DIV/0!	320.0	\$ 2,554.08	2.75%	24	\$ 62.22	1.13%	\$ 2,500.00	\$ 18,509.69	8%
August	1186	\$ 9,346.06	30.61%	38.0	\$ 339.47	#DIV/0!	435.0	\$ 3,471.95	6.49%	76	\$ 197.03	4.71%	\$ 2,500.00	\$ 23,097.53	16%
September	1016	\$ 8,009.20	45.10%	26.0	\$ 232.27	#DIV/0!	386.0	\$ 3,080.86	9.81%	33	\$ 85.55	6.27%	\$ -	\$ 17,804.22	25%
October	1212	\$ 9,568.58	62.42%	22.0	\$ 196.54	#DIV/0!	456	\$ 3,619.56	13.71%	72	\$ 186.66	9.66%	\$ 2,500.00	\$ 23,885.99	33%
November	1205	\$ 9,517.71	79.65%	38.0	\$ 339.47	#DIV/0!	332.0	\$ 2,629.86	16.54%	0	\$ -	9.66%	\$ 2,500.00	\$ 21,590.14	41%
December	1621	\$ 12,808.01	102.83%	22.0	\$ 196.54	#DIV/0!	309	\$ 2,441.28	19.17%	0	\$ -	9.66%	\$ 2,500.00	\$ 24,603.28	50%
January	1525	\$ 12,031.79	124.61%	22.0	\$ 196.54	#DIV/0!	316	\$ 2,502.15	21.87%	0	\$ -	9.66%	\$ 2,500.00	\$ 23,726.04	58%
February	1235	\$ 9,197.15	141.25%	14.0	\$ 125.07	#DIV/0!	275	\$ 2,194.91	24.23%	31	\$ 80.37	11.12%	\$ 2,500.00	\$ 19,335.37	66%
March	1646	\$ 12,372.55	163.65%	20.0	\$ 178.67	#DIV/0!	356	\$ 2,816.41	27.27%	23	\$ 59.63	12.21%	\$ 2,500.00	\$ 24,264.54	75%
April	1732	\$ 13,093.01	187.34%	16.0	\$ 142.94	#DIV/0!	323	\$ 3,032.97	30.54%	25	\$ 64.81	13.39%	\$ 2,500.00	\$ 26,941.26	83%
May	1949	\$ 14,832.54	214.19%	16.0	\$ 142.94	#DIV/0!	329	\$ 3,089.31	33.86%	29	\$ 75.18	14.75%	\$ 2,500.00	\$ 27,269.30	91%
June	1950	\$ 15,241.92	241.78%	22.0	\$ 196.54	#DIV/0!	331	\$ 2,641.88	36.71%	0	\$ -	14.75%		\$ 25,539.94	100%
YTD	17,239	\$ 133,581.73		278.00	\$ 2,483.53		4,168	\$ 34,075.22		313	\$ 811.45		\$ 25,000.00	\$ 276,567.30	
Balance		\$ (78,331.73)			\$ (2,483.53)			\$ 58,744.78			\$ 4,688.55		\$ (25,000.00)	\$ (32,646.30)	

FY 2025 Payments

Hickman County Senior Citizens

fed/st budget	Title III-B													
	Health Promotion		Telephone Reassuranc		Transportation		Total III-B							
	units		units		units		\$ 17,151.00	% spent	units	\$ 32,777.00	% spent	units	\$ 49,309.00	% spent
July	214	\$ 543.56	35	\$ 88.90	44	\$ 260.44	\$ 892.90	5.21%	188	\$ 1,433.14	4.37%	1265	\$ 13,175.58	26.72%
August	160	\$ 406.40	25	\$ 63.50	42	\$ 268.67	\$ 738.57	9.51%	200	\$ 1,520.00	9.01%	1143	\$ 11,900.07	50.85%
September	47	\$ 119.38	33	\$ 83.82	39	\$ 284.45	\$ 487.65	12.36%	182	\$ 1,375.71	13.21%	960	\$ 9,956.80	71.05%
October	157	\$ 398.78	27	\$ 68.58	47	\$ 306.80	\$ 774.16	16.87%	265	\$ 2,029.83	19.40%	1173	\$ 12,212.72	95.81%
November	118	\$ 299.72	19	\$ 48.26	31	\$ 198.13	\$ 546.11	20.05%	196	\$ 1,456.38	23.84%	919	\$ 9,542.15	115.17%
December	97	\$ 246.38	14	\$ 35.56	33	\$ 224.19	\$ 506.13	23.00%	152	\$ 1,143.56	27.33%	816	\$ 8,486.28	132.38%
January	235	\$ 596.90	15	\$ 38.10	38	\$ 211.10	\$ 846.10	27.94%	204	\$ 1,539.62	32.03%	900	\$ 9,351.50	151.34%
February	167	\$ 424.18	18	\$ 45.72	60	\$ 414.01	\$ 883.91	33.09%	157	\$ 1,153.08	35.55%	847	\$ 8,780.38	169.15%
March	221	\$ 561.34	25	\$ 63.50	30	\$ 148.52	\$ 773.36	37.60%	194	\$ 1,463.57	40.01%	933	\$ 9,681.51	188.78%
April	281	\$ 713.74	22	\$ 55.88	38	\$ 191.41	\$ 961.03	43.20%	223	\$ 1,682.81	45.15%	1076	\$ 11,191.58	211.48%
May	279	\$ 708.66	27	\$ 68.58	42	\$ 222.56	\$ 999.80	49.03%	244	\$ 1,838.82	50.76%	1214	\$ 12,607.37	237.05%
June	249	\$ 632.46	20	\$ 50.80	35	\$ 180.14	\$ 863.40	54.07%	195	\$ 1,443.47	55.16%	1159	\$ 12,054.34	261.49%
YTD	2,225	\$ 5,651.50	280	\$ 711.20	479	\$ 2,910.42	\$ 9,273.12		2,400	\$ 18,079.99		12,405	\$ 128,940.28	
Balance							\$ 7,877.88				\$ 14,697.01			

fed/st budget	Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL		
	units		% spent	units	\$ 34,941.00	% spent	units	\$ 3,500.00	% spent				
July	5.0	\$ 38.25	#DIV/0!	171	\$ 1,747.81	5.00%			0.00%	\$ 975.00	\$ 18,262.68	target %	
August	2.0	\$ 18.00	#DIV/0!	167	\$ 1,702.99	9.88%			0.00%	\$ 975.00	\$ 16,854.63	8%	
September	2.0	\$ 18.00	#DIV/0!	107	\$ 1,065.69	12.93%			0.00%	\$ 815.15	\$ 13,719.00	16%	
October	3.0	\$ 27.00	#DIV/0!	121	\$ 1,215.06	16.40%			0.00%	\$ 975.00	\$ 17,233.77	25%	
November	2.0	\$ 18.00	#DIV/0!	101	\$ 995.96	19.25%			0.00%	\$ 975.00	\$ 13,533.60	33%	
December	1.0	\$ 9.00	#DIV/0!	86	\$ 858.13	21.71%			0.00%	\$ 975.00	\$ 11,978.10	41%	
January	1.0	\$ 9.00	#DIV/0!	100	\$ 982.50	24.52%			0.00%	\$ 975.00	\$ 13,703.72	50%	
February	2.0	\$ 18.00	#DIV/0!	212	\$ 2,178.46	30.76%			0.00%	\$ 975.00	\$ 13,988.83	58%	
March	2.0	\$ 18.00	#DIV/0!	96	\$ 949.68	33.47%			0.00%	\$ 975.00	\$ 13,861.12	66%	
April	1.0	\$ 9.00	#DIV/0!	101	\$ 1,002.95	36.34%			0.00%	\$ 975.00	\$ 15,822.37	75%	
May	2.0	\$ 18.00	#DIV/0!	105	\$ 1,029.77	39.29%			0.00%	\$ 975.00	\$ 17,468.76	83%	
June	1.0	\$ 9.00	#DIV/0!	94	\$ 949.77	42.01%			0.00%	\$ 975.00	\$ 16,294.98	91%	
YTD	24.0	\$ 209.25		1,461	\$ 14,678.77		-	\$ -		\$ 8,775.00	\$ 182,721.56	100%	
Balance		\$ (209.25)			\$ 20,262.23			\$ 3,500.00		\$ (8,775.00)	\$ (45,043.56)		

FY 2025 Payment Mom's Meals																				
fed/st budget	Title III-B							Title III-C1			Title III-C2			Homecare HDM			NSIP	TOTAL		target %
	Health Promotion		Telephone Reassurance		Transportation		Total III-B													
	units		units		units			% spent	units		% spent	units		% spent	units	\$	-	% spent		
July							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2241	\$ 20,146.59	#DIV/0!	180	\$ 1,618.20	#DIV/0!		\$ 21,764.79	8%
August							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2558	\$ 22,996.42	#DIV/0!	280	\$ 2,517.20	#DIV/0!		\$ 25,513.62	16%
September							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2044	\$ 18,285.76	#DIV/0!	230	\$ 2,067.70	#DIV/0!		\$ 20,353.46	25%
October							\$ -	#DIV/0!	0	\$ -	#DIV/0!	1992	\$ 17,908.08	#DIV/0!	214	\$ 1,923.86	#DIV/0!	\$ -	\$ 19,831.94	33%
November							\$ -	#DIV/0!			#DIV/0!	2580	\$ 23,194.20	#DIV/0!	250	\$ 2,247.50	#DIV/0!		\$ 25,441.70	41%
December							\$ -	#DIV/0!			#DIV/0!	1857	\$ 16,694.43	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 18,852.03	50%
January							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2014	\$ 18,105.86	#DIV/0!	360	\$ 3,236.40	#DIV/0!		\$ 21,342.26	58%
February							\$ -	#DIV/0!			#DIV/0!	1654	\$ 14,869.46	#DIV/0!	250	\$ 2,247.50	#DIV/0!	\$ -	\$ 17,116.96	66%
March							\$ -	#DIV/0!			#DIV/0!	1650	\$ 14,833.50	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 16,991.10	75%
April							\$ -	#DIV/0!	0		#DIV/0!	1632	\$ 14,671.68	#DIV/0!	190	\$ 1,708.10	#DIV/0!	\$ -	\$ 16,379.78	83%
May							\$ -	#DIV/0!			#DIV/0!	1950	\$ 17,314.70	#DIV/0!	220	\$ 1,977.80	#DIV/0!	\$ -	\$ 19,292.50	91%
June							\$ -	#DIV/0!			#DIV/0!	1800	\$ 16,182.00	#DIV/0!	190	\$ 1,708.10	#DIV/0!		\$ 17,890.10	100%
YTD	-	\$ -	-	\$ -	-	\$ -	\$ -		-	\$ -		23,972	\$ 215,202.68		2,844	\$ 25,567.56		\$ -	\$ 240,770.24	
Balance							\$ -		\$ -			\$ (215,202.68)			\$ (25,567.56)			\$ -	\$ (240,770.24)	

\*  
30

89.90 adjustment on invoice due to client's death

\$197.80 credit for meals delivered after Client's death on 4/3/25 (10 units delivered on 4-4-25 and 10 units delivered 4/18/25); also \$18.00 credit due to April invoice was overpaid

FY 2025 Payments

Paducah-McCracken County Senior Citizens

	Title III-B													
	Health Promotion		Telephone Reassurance		Transportation		Total III-B							
fed/st budget	units		units		units		\$ 95,096.00	% spent	units	\$ 81,060.00	% spent	units	\$ 222,188.00	% spent
July	1033	\$ 3,656.82	0	\$ -	484	\$ 2,695.82	\$ 6,352.64	6.68%	1375	\$ 6,987.15	8.62%	4306	\$ 44,329.04	19.95%
August	1448	\$ 5,125.92	0	\$ -	433	\$ 2,105.42	\$ 7,231.34	14.28%	1694	\$ 8,533.46	19.15%	4147	\$ 41,915.14	38.82%
September	1027	\$ 3,635.58		\$ -	513	\$ 2,826.42	\$ 6,462.00	21.08%	1550	\$ 7,584.47	28.50%	3691	\$ 37,625.53	55.75%
October	1025	\$ 3,628.50		\$ -	734	\$ 4,212.32	\$ 7,840.82	29.32%	1867	\$ 9,725.85	40.50%	4095	\$ 41,804.99	74.57%
November	873	\$ 3,090.42		\$ -	464	\$ 2,535.24	\$ 5,625.66	35.24%	1438	\$ 7,453.84	49.70%	4015	\$ 40,767.21	92.91%
December	763	\$ 2,701.02		\$ -	319	\$ 1,676.97	\$ 4,377.99	39.84%	1389	\$ 6,851.20	58.15%	4206	\$ 42,551.27	112.06%
January	840	\$ 2,973.60		\$ -	396	\$ 2,270.42	\$ 5,244.02	45.36%	1282	\$ 6,643.63	66.35%	3073	\$ 30,880.98	125.96%
February	814	\$ 2,881.56		\$ -	333	\$ 1,844.48	\$ 4,726.04	50.33%	1143	\$ 5,517.59	73.15%	3434	\$ 34,330.04	141.41%
March	968	\$ 3,426.72		\$ -	410	\$ 2,247.85	\$ 5,674.57	56.30%	1469	\$ 6,860.56	81.62%	3974	\$ 39,888.51	159.37%
April	872	\$ 3,086.88		\$ -	285	\$ 1,499.20	\$ 4,586.08	61.12%	1488	\$ 7,396.16	90.74%	3877	\$ 39,303.74	177.06%
May	879	\$ 3,111.66		\$ -	356	\$ 1,984.32	\$ 5,095.98	66.48%	1622	\$ 8,317.64	101.00%	3946	\$ 39,552.06	194.86%
June	1040	\$ 3,681.60		\$ -	435	\$ 2,425.74	\$ 6,107.34	72.90%	1491	\$ 7,514.95	110.27%	3684	\$ 37,811.16	211.87%
YTD	11,582	\$ 41,000.28	-	\$ -	5,162	\$ 28,324.20	\$ 69,324.48		17,808	\$ 89,386.50		46,448	\$ 470,759.67	
Balance							\$ 25,771.52		\$ (8,326.50)			\$ (248,571.67)		

	Title III-D			Homecare Escort			Homecare HDM			NSIP	TOTAL		
	units	\$ 3,500	% spent	units		% spent	units	\$ 239,668.00	% spent				
fed/st budget	units			units			units					target %	
July			0.00%			#DIV/0!	169	\$ 1,746.21	0.73%	\$ 3,000.00	\$ 62,415.04	8%	
August			0.00%			#DIV/0!	207	\$ 2,144.47	1.62%	\$ 3,000.00	\$ 62,824.41	16%	
September			0.00%			#DIV/0!	194	\$ 2,008.22	2.46%	\$ -	\$ 53,680.22	25%	
October			0.00%			#DIV/0!	227	\$ 2,411.65	3.47%	\$ 3,000.00	\$ 64,783.31	33%	
November			0.00%			#DIV/0!	188	\$ 1,945.34	4.28%	\$ 3,000.00	\$ 58,792.05	41%	
December			0.00%			#DIV/0!	152	\$ 1,593.04	4.94%	\$ 3,000.00	\$ 58,373.50	50%	
January			0.00%			#DIV/0!	107	\$ 1,096.42	5.40%	\$ 3,000.00	\$ 46,865.05	58%	
February			0.00%			#DIV/0!	140	\$ 1,442.27	6.00%	\$ 3,000.00	\$ 49,015.94	66%	
March			0.00%			#DIV/0!	154	\$ 1,589.00	6.67%	\$ 3,000.00	\$ 57,012.64	75%	
April			0.00%			#DIV/0!	165	\$ 2,034.45	7.52%	\$ 3,000.00	\$ 56,320.43	83%	
May			0.00%			#DIV/0!	152	\$ 1,567.29	8.17%	\$ 3,000.00	\$ 57,532.97	91%	
June			0.00%			#DIV/0!	147	\$ 1,515.64	8.80%	\$ 3,000.00	\$ 55,949.09	100%	
YTD	-	\$ -		-	\$ -		2,002	\$ 21,094.00		\$ 27,000.00	\$ 683,564.65		
Balance		\$ 3,500.00			\$ -			\$ 218,574.00		\$ (27,000.00)	\$ (683,564.65)		

FY 2025 Payments West Kentucky Allied Services															
	HOMECARE											TITLE V - SCSEP		TOTAL	
	HOME REPAIR			RESPIRE			SUPPLIES			TOTAL HOMECARE					
fed/st budget	units		% spent	units		% spent	units		% spent	\$ -	% spent		% spent	\$ -	target %
July			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,033.79	#DIV/0!	\$ 12,033.79	8%
August			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,341.43	#DIV/0!	\$ 12,341.43	16%
September			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,026.00	#DIV/0!	\$ 10,026.00	25%
October			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,478.64	#DIV/0!	\$ 10,478.64	33%
November			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,420.90	#DIV/0!	\$ 9,420.90	41%
December			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,087.42	#DIV/0!	\$ 9,087.42	50%
January			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,635.91	#DIV/0!	\$ 9,635.91	58%
February			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,538.41	#DIV/0!	\$ 7,538.41	66%
March			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 8,940.50	#DIV/0!	\$ 8,940.50	75%
April			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,404.05	#DIV/0!	\$ 7,404.05	83%
May			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,921.33	#DIV/0!	\$ 7,921.33	91%
June			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,987.81	#DIV/0!	\$ 7,987.81	100%
YTD	0.00	\$ -		-	\$ -		-	\$ -		\$ -		\$ 112,816.19		\$ 112,816.19	
Balance		\$ -			\$ -			\$ -		\$ -		\$ (112,816.19)		\$ (112,816.19)	

FY 2025 Payments Graves County Health Dept.				
fed budget	units		spent %	target %
July	14	\$ 153.72	#DIV/0!	8%
August	17	\$ 186.66	#DIV/0!	16%
September	15	\$ 164.70	#DIV/0!	25%
October	14	\$ 153.72	#DIV/0!	33%
November	9	\$ 98.82	#DIV/0!	41%
December	12	\$ 131.76	#DIV/0!	50%
January	3	\$ 32.94	#DIV/0!	58%
February	9	\$ 98.82	#DIV/0!	66%
March	11	\$ 120.78	#DIV/0!	75%
April	7	\$ 76.86	#DIV/0!	83%
May	8	\$ 87.84	#DIV/0!	91%
June	13.0	\$ 142.74	#DIV/0!	100%
<b>YTD</b>	<b>132</b>	<b>\$ 1,449.36</b>		
<b>Balance</b>		<b>\$ (1,449.36)</b>		

FY 2025 Payments Kentucky Legal Aid				
fed budget	units	\$ 81,000	spent %	target %
July	98.5	4,925.00	6.08%	8%
August	101.0	5,050.00	12.31%	16%
September	71.0	3,550.00	16.70%	25%
October	89.5	4,475.00	22.22%	33%
November	110.5	5,525.00	29.04%	41%
December	40.0	2,000.00	31.51%	50%
January	108.5	5,425.00	38.21%	58%
February	152.0	7,600.00	47.59%	66%
March	190.0	9,500.00	59.32%	75%
April	189.0	9,450.00	70.99%	83%
May	284.0	14,200.00	88.52%	91%
June	220.0	9,300.00	100.00%	100%
YTD	1654.00	81,000.00		
Balance		\$ -		

Overview

Activites at a Glance

Cases at a Glance

22

# Activities

22.10

Activities Duration

4

# Cases Open

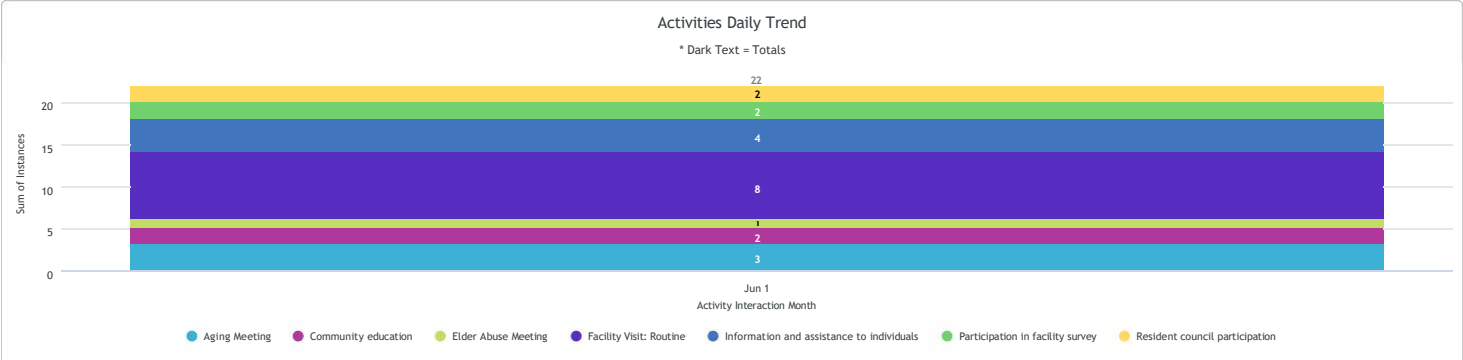
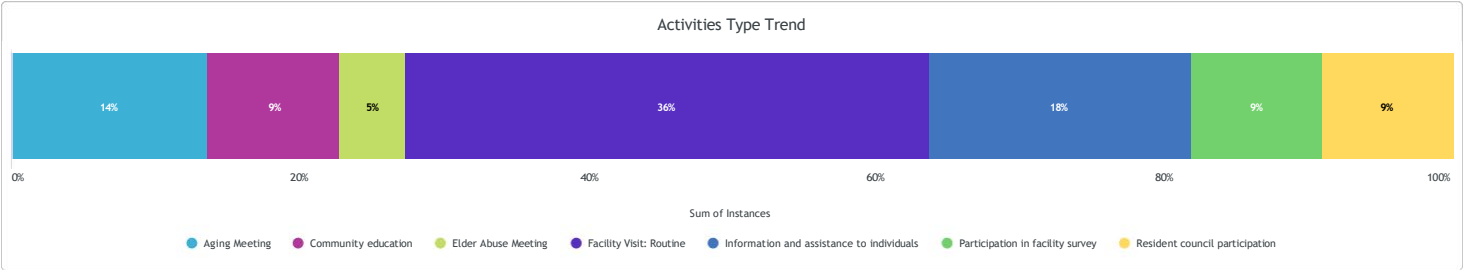
0

# Cases Closed

Activities per Site			Cases Open per Site			Cases Closed per Site		
Site Name ^	Sum of Instances	Activity Time Spent (in hours)	Site Name	Cases Opened v		Site Name	Cases Closed v	
1 PURCHASE	22	22	1 PURCHASE	4		1 PURCHASE	0	

Activities at a Glance

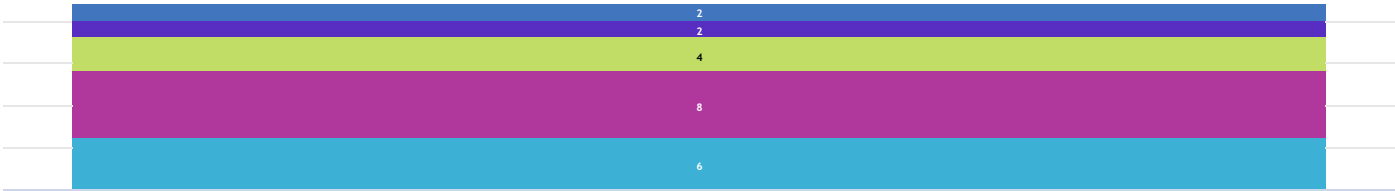
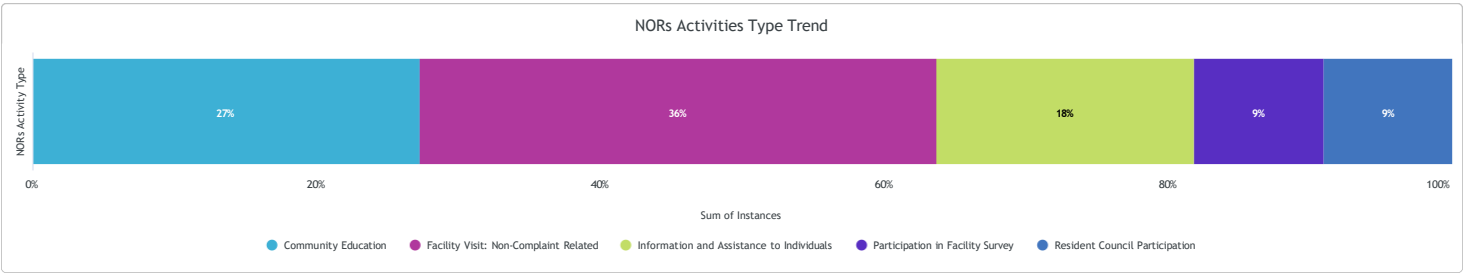
Top Page



Activities List						
	Activity ID (Link)	Site Name	Activity Interaction Date v	Activity Type	Sum of Time Spent - Activity (hrs)	Sum of Instances
1	493767	PURCHASE	2025-06-25	Facility Visit: Routine	1.00	1
2	493764	PURCHASE	2025-06-25	Facility Visit: Routine	1.00	1
3	493766	PURCHASE	2025-06-25	Facility Visit: Routine	1.00	1
4	490351	PURCHASE	2025-06-24	Information and assistance to individuals	0.17	1
5	490322	PURCHASE	2025-06-24	Information and assistance to individuals	0.17	1
6	490339	PURCHASE	2025-06-24	Information and assistance to individuals	0.25	1
7	490291	PURCHASE	2025-06-23	Information and assistance to individuals	0.50	1
8	488998	PURCHASE	2025-06-17	Resident council participation	0.02	1
9	489000	PURCHASE	2025-06-17	Facility Visit: Routine	1.00	1
10	489003	PURCHASE	2025-06-17	Participation in facility survey	1.00	1
11	488999	PURCHASE	2025-06-17	Resident council participation	1.00	1
12	489001	PURCHASE	2025-06-17	Facility Visit: Routine	1.00	1
13	489004	PURCHASE	2025-06-17	Participation in facility survey	1.00	1
14	488566	PURCHASE	2025-06-16	Facility Visit: Routine	0.00	1
15	488491	PURCHASE	2025-06-13	Community education	4.00	1
16	488492	PURCHASE	2025-06-12	Aging Meeting	1.00	1
17	488493	PURCHASE	2025-06-11	Community education	1.00	1
18	488497	PURCHASE	2025-06-09	Elder Abuse Meeting	1.00	1
19	488495	PURCHASE	2025-06-09	Aging Meeting	1.00	1
20	493761	PURCHASE	2025-06-06	Facility Visit: Routine	1.00	1
21	493771	PURCHASE	2025-06-06	Facility Visit: Routine	1.00	1
22	488501	PURCHASE	2025-06-05	Aging Meeting	3.00	1
Totals					22.10	22

NORs Activites at a Glance

Activity Types aligned to NORs reporting definition



NORs Activities List						
	Activity ID (Link)	Site Name	Activity Interaction Date	NORs Activity Type	Sum of Time Spent - Activity (hrs)	Sum of Instances
1	493767	PURCHASE	2025-06-25	Facility Visit: Non-Complaint Related	1.00	1
2	493766	PURCHASE	2025-06-25	Facility Visit: Non-Complaint Related	1.00	1
3	493764	PURCHASE	2025-06-25	Facility Visit: Non-Complaint Related	1.00	1
4	490322	PURCHASE	2025-06-24	Information and Assistance to Individuals	0.17	1
5	490351	PURCHASE	2025-06-24	Information and Assistance to Individuals	0.17	1
6	490339	PURCHASE	2025-06-24	Information and Assistance to Individuals	0.25	1
7	490291	PURCHASE	2025-06-23	Information and Assistance to Individuals	0.50	1
8	489001	PURCHASE	2025-06-17	Facility Visit: Non-Complaint Related	1.00	1
9	488998	PURCHASE	2025-06-17	Resident Council Participation	0.02	1
10	489003	PURCHASE	2025-06-17	Participation in Facility Survey	1.00	1
11	488999	PURCHASE	2025-06-17	Resident Council Participation	1.00	1
12	489004	PURCHASE	2025-06-17	Participation in Facility Survey	1.00	1
13	489000	PURCHASE	2025-06-17	Facility Visit: Non-Complaint Related	1.00	1
14	488566	PURCHASE	2025-06-16	Facility Visit: Non-Complaint Related	0.00	1
15	488491	PURCHASE	2025-06-13	Community Education	4.00	1
16	488492	PURCHASE	2025-06-12	Community Education	1.00	1
17	488493	PURCHASE	2025-06-11	Community Education	1.00	1
18	488497	PURCHASE	2025-06-09	Community Education	1.00	1
19	488495	PURCHASE	2025-06-09	Community Education	1.00	1
20	493771	PURCHASE	2025-06-06	Facility Visit: Non-Complaint Related	1.00	1
21	493761	PURCHASE	2025-06-06	Facility Visit: Non-Complaint Related	1.00	1
22	488501	PURCHASE	2025-06-05	Community Education	3.00	1
Totals					22.10	22





**MURRAY-CALLOWAY**  
*Senior Citizens Center*

607 Poplar Street  
Murray, KY 42071  
270-753-0929

July 25, 2025 *Adding years to life and life to years.*

[murrayseniorcenter.org](http://murrayseniorcenter.org)

Dear, Jeremy Buchanan

On behalf of the Murray-Calloway County Senior Citizens Center, I respectfully request an increase in the reimbursement rate for Congregate Meals from \$7.00 to \$8.00 per meal.

This proposed adjustment is essential to help offset the rising costs associated with delivering high-quality meals through our Congregate Meals Program. Over the past year, we have experienced significant increases in:

- Raw food costs, due to inflation and supply chain disruptions;
- Program supplies, such as paper goods, serving trays, and sanitation materials;
- Overhead expenses, including rent, insurance, utilities, and kitchen equipment maintenance.

Despite these challenges, we have continued to prioritize feeding those in need—ensuring that seniors in our community have access to nutritious, reliable meals in a welcoming and safe environment. We've implemented cost-saving measures wherever possible, but the current reimbursement rate of \$7.00 no longer reflects the actual cost of preparing and serving meals. An increase to \$8.00 per meal will help us maintain the quality, consistency, and dignity our participants deserve while ensuring the long-term sustainability of the program.

We appreciate your time and consideration of this request and remain committed to transparency, fiscal responsibility, and above all, service to our aging population.

Sincerely,

Dacia Barger

Executive Director

Murray-Calloway County Senior Citizens Center

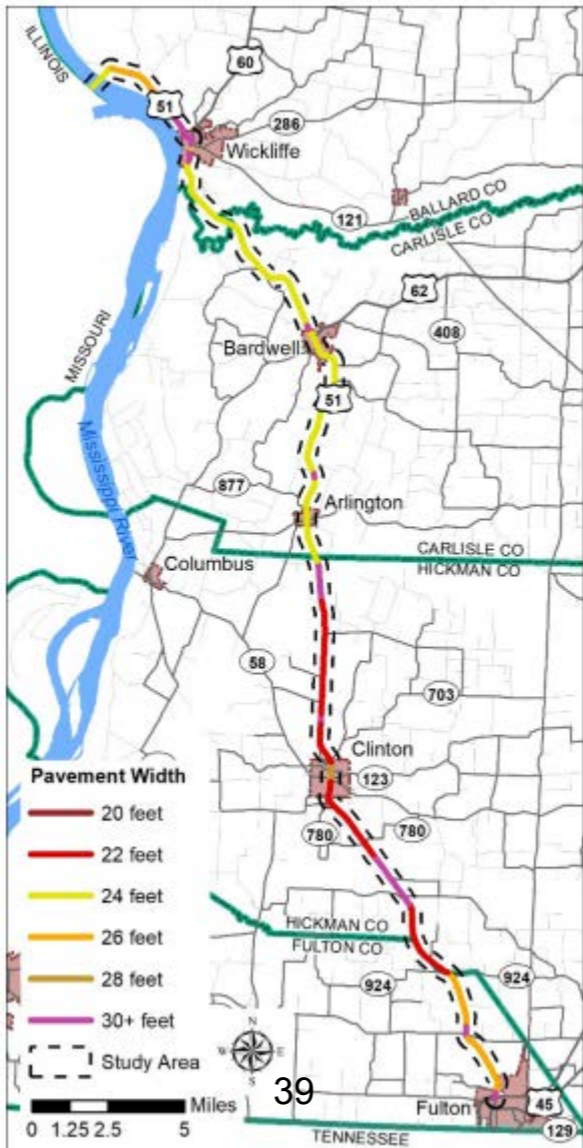
# EXECUTIVE SUMMARY

The Kentucky Transportation Cabinet (KYTC) initiated this *US 51 Corridor Study* to analyze existing conditions and anticipated traffic to identify priority investments along US 51 between the cities of Fulton and Wickliffe, a distance of roughly 40 miles through Fulton, Hickman, Carlisle, and Ballard counties in Kentucky. Nearly \$45 million in projects for the US 51 corridor are shown in the biennium of the *FY 2024–FY 2030 Enacted Highway Plan*.<sup>1</sup> In light of projected funding, this study employs a programming approach to support prioritization of all previously identified projects along the route.

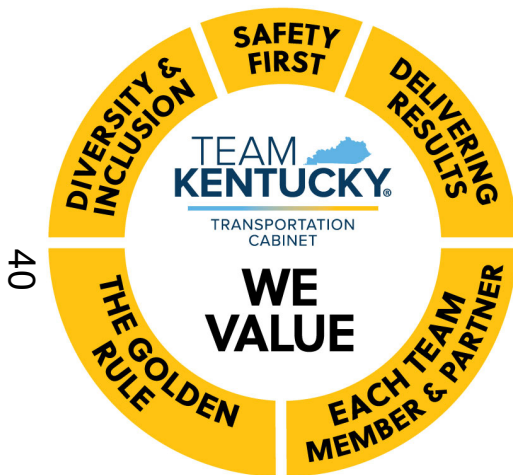
The study corridor (pink in **Figure ES-1**) forms an important north-south regional link for both passenger cars and freight. With the planned replacement of the aging US 51/Ohio River Bridge connecting Wickliffe, Kentucky to Cairo, Illinois and the conversion of the Julian M. Carroll Purchase Parkway to Interstate 69 (I-69), the importance of the corridor to regional transportation will continue to grow.



38  
FIGURE ES-1: STUDY VICINITY



# 2025 RURAL CONSULTATION SURVEY



Every 5 years, the Kentucky Transportation Cabinet conducts a Rural Consultation Survey to get feedback on our transportation planning process. The survey can be accessed digitally via QR code/url address. All surveys should be completed by October 1, 2025. Thank you for taking time to complete the survey!

scan QR code for survey or access on-line at below address

<https://bit.ly/2025RuralConsultationSurvey>





## Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – August 2025

### **Economic Development Administration – 2023 Disaster Supplemental**

The U.S Economic Development Administration is now accepting applications through the Fiscal Year 2023 Disaster Supplemental Funding NOFO. The awards made under this NOFO are designed to address economic challenges in those areas where a Presidential declaration of a major disaster has been issued. Funding will help communities devise and implement long-term economic recovery strategies through a variety of construction and non-construction projects.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

### **Economic Development Administration – Planning and Local Technical Assistance Program**

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

## **Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)**

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA's Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

## **Delta Regional Authority (DRA) Critical Infrastructure Fund (CIF)**

The 2025 NOFA has been released for Critical Infrastructure Fund through Delta Regional Authority. This funding supports economic and community development needs within DRA's region addressing basic public and transportation infrastructure, as well as flood-control issues.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** \$500,000-\$2,000,000

**Match:** 10% for non-distressed communities

## **Community Development Block Grant (CDBG) Funding**

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. For the 2025 funding cycle, DLG will receive approximately \$26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.

**Application Deadline:** September 2, 2025 (varies by category)

**Application Min/Max:** varies by category

**Match:** 10-50% based on category of application

Ballard

Calloway

Carlisle

Fulton

Graves

Hickman

Marshall

McCracken

### **USDA Community Facilities Direct Loan and Grant Program**

This program provides affordable funding to develop essential community facilities in rural areas. An essential community facility is defined as a facility that provides an essential service to the local community for the orderly development of the community in a primarily rural area, and does not include private, commercial or business undertakings. Funds can be used to purchase, construct, and / or improve essential community facilities, purchase equipment and pay related project expenses.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** varies by category

**Match:** varies by category

### **Government Resources Accelerating Needed Transformation (GRANT) Program**

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** based on population

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – [mattea.mitchell@purchaseadd.org](mailto:mattea.mitchell@purchaseadd.org)

Rachel Foley – [rachel.foley@purchaseadd.org](mailto:rachel.foley@purchaseadd.org)

Wyatt Walker – [wyatt.walker@purchaseadd.org](mailto:wyatt.walker@purchaseadd.org)

Kyle Rodgers – [kyle.rodgers@purchaseadd.org](mailto:kyle.rodgers@purchaseadd.org)

Emma Wibbeler – [emma.wibbeler@purchaseadd.org](mailto:emma.wibbeler@purchaseadd.org)

Ballard

Calloway

Carlisle

Fulton

Graves

Hickman

Marshall

McCracken



# Project Summary Report

**KY202505130346**

Title: Fulton County Recovery Housing Facility

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Fulton County Fiscal Court		Federal: \$800,000.00
Status: Approved			Applicant: \$38,000.00
Federal: HUD	Jim Martin	Jon Brooks	State: \$0.00
CFDA: 14.228	(270) 236-2594	(859) 228-2109	Local: \$0.00
County: Fulton	judge.executive@fultoncountyky.gov	jbrooks@fahe.org	Program: \$0.00
			Other: \$0.00
(List):			TOTAL: \$838,000.00

**Desc.:** The Fulton County Fiscal Court proposes to use \$800,000 of Community Development Block Grant Recovery Housing Program (CDBG-RHP) funding to acquire and convert a vacant building located at 300 North College Street, Fulton, KY 42041, into a seven-unit recovery housing facility. The proposed property is a former two-story church building that has been vacant for several years. Renovations to this property will result in a residence able to house up to 14 individuals who are in active Substance Use Disorder (SUD) recovery after their release from the Fulton County Detention Center, allowing residents to continue their recovery in a stable, short-term (up to two years), affordable, supportive environment. The building plan is to renovate the ground floor of the building, which will house approximately six efficiency apartments, and the upper floor will house one ADA-compliant efficiency apartment along with bathroom/shower facilities and kitchen, dining, and living room/common areas. The upper floor will also provide one to two small office/meeting rooms for wrap-around service providers. The living room/common area will be large enough to accommodate continuing education and group meetings. The design of the building will comply with ADA requirements.

**KY202505230398**

Title: City of Clinton Pickleball Court Project

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	City of Clinton		Federal: \$78,000.00
Status: Approved			Applicant: \$780.00
Federal: NPS	John Kelly	Mattea Mitchell Mitchell	State: \$77,220.00
CFDA: 15.916	(270) 653-6419	(270) 251-6161	Local: \$0.00
County: Hickman	kwilson.cityofclinton@outlook.com	mattea.mitchell@purchaseadd.org	Program: \$0.00
			Other: \$0.00
(List):			TOTAL: \$156,000.00

**Desc.:** The City of Clinton is looking to apply for funding from the National Park Service, Land Water Conservation Fund program, to construct two pickleball courts in the downtown area of the City of Clinton. The funds will be used for site prep, construction of the courts and installation of a fence around the courts. The project will start once funded, but a preliminary goal is March of 2026.

## KY202505260399

Title: Cox Manor

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Wabuck Development Company, Inc.		Federal: \$540,000.00
Status: Approved			Applicant: \$0.00
Federal: KHC	April Bowman	April Bowman	State: \$552,689.00
CFDA: 14.239	(270) 259-5607	(270) 200-3396	Local: \$0.00
County: Marshall	april.bowman@wabuck.com	april.bowman@wabuck.com	Program: \$0.00
(List):			Other: \$3,055,553.00
			TOTAL: \$4,148,242.00
Desc.: Cox Manor is located at 1203 E. 5th Avenue, Calvert City, Kentucky. This project will include the interior and exterior renovation of a 24-unit affordable housing complex, all of which are one-bedroom units. This is a rural project that lies within the city limits of Calvert City designated to serve the elderly population. The developers will perform a comprehensive renovation which includes replacing and installing new doors, windows, roof, hot water heaters, HVAC's, kitchen cabinets and counter tops, wood plank flooring, and new bathrooms including new fiberglass tubs and surrounds, toilet, vanity cabinet, and plumbing. Exterior improvements will include: new dumpster enclosures, mailboxes, replace siding, new fascia, gutters, and landscaping. All units will have smoke detector upgrades to meet the current code requirements.			

## KY202505270400

Title: Merryman Village

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Wabuck Development Company Inc		Federal: \$450,000.00
Status: Approved			Applicant: \$52,000.00
Federal: KHC	April Bowman	April Bowman	State: \$1,800,000.00
CFDA: 14.239	(270) 259-5607	(270) 259-5607	Local: \$24,500.00
County: McCracken	april.bowman@wabuck.com	april.bowman@wabuck.com	Program: \$0.00
(List):			Other: \$8,099,190.00
			TOTAL: \$10,425,690.00
Desc.: The site for Merryman Village is located 3344 Wayne Sullivan Drive, Paducah, Kentucky and will be the new construction of 40 units of affordable multi-family housing that will serve residents at or below 80% of the AMI. This is an urban project in Paducah, KY that will serve the residence of McCracken County. The Developer of this project will be Women Aware, Inc, a 501(c)(3) non-profit company.			
Merryman Village will consist of 40 units of multi-family housing that will serve the Paducah area; it will give survivors of domestic violence and their dependents priority. Merryman Village will assist survivors in obtaining safe and affordable housing. The Merryman House Domestic Crisis Center will give residents access to case-management, housing assistance, and referrals to specialized providers including substance use treatment, general mental health services, and legal services. The Merryman House Domestic Crisis Center will use their experience to connect residents to the support they need in order to remain stably housed as they work toward permanent housing and violence-free living. The 40 unit project will consist of (16) one-bedroom units and (24) two-bedroom units and will compete in the Balance of State New Supply Pool.			

## KY202506020417

Title: Brynn Haven

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Wabuck Development Company Inc		Federal: \$900,000.00
Status: Approved			Applicant: \$0.00
Federal: KHC	April Bowman	April Bowman	State: \$0.00
CFDA: 14.239	(270) 259-5607	(270) 259-5607	Local: \$900,000.00
County: Marshall	april.bowman@wabuck.com	april.bowman@wabuck.com	Program: \$0.00
(List):			Other: \$12,150,000.00
			TOTAL: \$13,950,000.00
Desc.: Brynn Haven will be a 60-unit new construction affordable housing complex located at 346 Old Symsonia Rd. in Benton, Kentucky, containing (28) one bedroom units and (32) two bedroom units intended to serve the low to moderate income population. This is a rural project located within the city limits of Benton, Kentucky designed to serve families of the county in need of affordable housing. As proposed, the project will be funded with tax credit equity, donations, FHLB AHP grant, bank loan and HOME & AHTF funds.			

## KY202506270554

Title: Fulton Lead Water Service line and meter replacement project - Phase 2

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS: WX21075021	City of Fulton		Federal: \$2,751,038.00
Status: Under Review			Applicant: \$0.00
Federal: DRA	Mike Gunn	Dennis Fulfer	State: \$0.00
CFDA: 90.201	(270) 472-1320	(270) 251-6171	Local: \$0.00
County: Fulton	mgunn@fulton-ky.com	dennis.fulfer@purchaseadd.org	Program: \$0.00
(List):			Other: \$0.00
			TOTAL: \$2,751,038.00
Desc.: Phase two (2) of this project will replace approximately 610 feet of 1-inch galvanized pipe, 5,642 feet of 4-inch and 12,970 feet of 6-inch Cast Iron pipe. The total number of water meter settings to be replaced within this corridor of the project scope is 191. In 2024, the City of Fulton was awarded a Delta Regional Authority (DRA) grant to develop a Comprehensive Water Management Plan and to perform a Utility Rate Study and Water Modeling Study to identify the needs of the utility systems. Prior to this study, the City contracted Reveal Underground Services to conduct a leak detection study in the city of Fulton. This study revealed the sources of leaks attributed to over a 41% water loss in the system. The project is now ready to move forward with replacement of the meters and lead pipes at these locations.			



# PADD Business Lending Department

Loan Program	Loans in Program	Beginning Balance	Principal Received	Interest Received	Late Fees Received	Service Fees	Outstanding Balances
EDA RLF	12	\$ 1,258,210.00	\$ 434,269.71	\$ 324,255.38	\$ 364.92		\$ 827,774.38
EDA RLF Recap	2	\$ 210,000.00	\$ 22,934.48	\$ 11,526.20			\$ 122,065.52
EDA ARPA RLF	15	\$ 2,359,110.00	\$ 153,977.51	\$ 177,576.65	\$ 2,527.52	\$ 450.00	\$ 1,966,718.49
EDA CARES ACT RLF	21	\$ 2,442,055.00	\$ 434,235.98	\$ 208,217.59	\$ 10,193.27	\$ 2,055.40	\$ 1,974,902.96
USDA IRP	2	\$ 130,000.00	\$ 47,131.12	\$ 18,981.26			\$ 82,171.11
USDA IRP 3	1	\$ 150,000.00	\$ 70,879.88	\$ 31,367.68	\$ 555.24		\$ 79,120.32
USDA IRP 5	5	\$ 410,000.00	\$ 111,740.97	\$ 72,852.92	\$ 239.26		\$ 298,259.03
USDA IRP Recap	1	\$ 100,000.00	\$ 87,938.75	\$ 21,063.11			\$ 16,692.71
USDA REBEG RLF	5	\$ 262,200.00	\$ 99,150.00	\$ 80,247.20	\$ 272.55		\$ 186,690.00
USDA REBEG RLF 2	1	\$ 21,300.00	\$ 11,552.91	\$ 10,712.65			\$ 9,747.09
SBA Microloan 3	3	\$ 121,000.00	\$ 66,795.29	\$ 18,448.65	\$ 415.62		\$ 54,204.29
SBA Microloan 4	9	\$ 120,000.00	\$ 23,741.13	\$ 10,176.36	\$ 351.38		\$ 88,528.87
SBA 504	12	\$ 7,535,000.00					\$ 4,437,595.78
<b>Totals:</b>	<b>89</b>	<b>\$ 15,118,875.00</b>	<b>\$ 1,564,347.53</b>	<b>\$ 985,425.65</b>	<b>\$ 14,919.76</b>	<b>\$ 2,505.40</b>	<b>\$ 10,144,470.55</b>

**The PADD Currently Manages a Loan Portfolio of 89 Active Loans Totaling \$10,144,470.55**

## Available Funds

CASH ACCOUNTS	AVAILABLE TO LEND	FUNDS IN PROGRAM	LEFT TO DRAW	COMMITTED	TOTAL REMAINING
RLF	\$ 617,577.40			\$ 29,420.00	\$ 588,157.40
RLF-Recap	\$ 411,831.25				\$ 411,831.25
RLF CARES	\$ 649,557.39				\$ 649,557.39
RLF ARPA	\$ 615,395.95		\$ 1,060,674.40	\$ 105,680.00	\$ 1,570,390.35
IRP	\$ 199,661.57				\$ 199,661.57
IRP-Recap	\$ 237,603.79				\$ 237,603.79
IRP 3	\$ 118,135.34			\$ 18,600.00	\$ 99,535.34
IRP 5	\$ 74,262.94				\$ 74,262.94
RBEG-RLF	\$ 224,289.32				\$ 224,289.32
RBEG-RLF 2	\$ 144,437.55				\$ 144,437.55
RBEG-RLF 3	\$ 30,185.79				\$ 30,185.79
Microloan 3	\$ 66,627.52				\$ 66,627.52
Microloan 4	\$ 132,298.95			\$ 7,200.00	\$ 125,098.95
SBA 504	\$ 557,970.58	\$ 557,970.58			\$ 1,115,941.16
<b>TOTALS</b>	<b>\$ 4,079,835.34</b>		<b>\$ 1,060,674.40</b>	<b>\$ 160,900.00</b>	<b>\$ 4,979,609.74</b>

**Total Funds Available for Lending: \$4,979,609.74**



# PADD Loan Review Committee

## Meeting July 9<sup>th</sup>, 2025

### Loans Approved

#### Barrelhouse Distillery

SBA 504 Gross Debenture--\$774,000  
Ground Up Construction  
Cynthiana, Kentucky

#### The Foundry, LLC

SBA 504 Gross Debenture--\$1,138,000  
Ground Up Construction  
Martin, Tennessee

#### Bailey & Co. Properties, LLC

EDA ARPA RLF--\$85,100  
SBA Micro 4--\$3,000  
Purchase and Renovations  
Murray, Kentucky

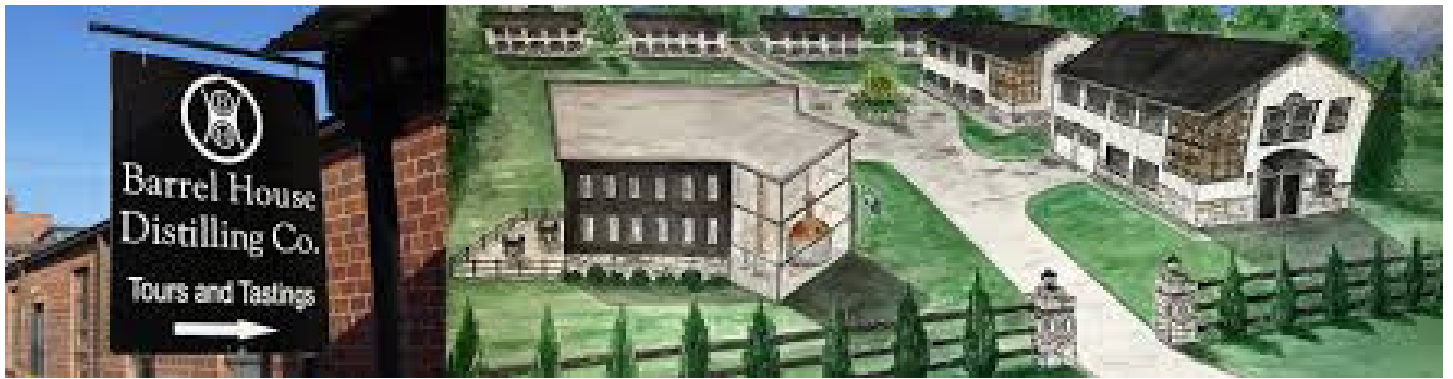
#### Jones Photography, LLC

EDA ARPA RLF--\$47,000  
SBA Micro 4--\$3,000  
Working Capital  
Mayfield, Kentucky

#### King of Clean Powerwash, LLC.

USDA IRP #3--\$18,600  
SBA Micro 4--\$1,200  
Equipment  
Mayfield, Kentucky

# Barrelhouse Distillery



Total Project Costs: \$1,786,335

Net Debenture: \$714,534.00

Gross Debenture: \$774,000.00

Location: Cynthiana, Kentucky

Loan Purpose: Ground Up Construction

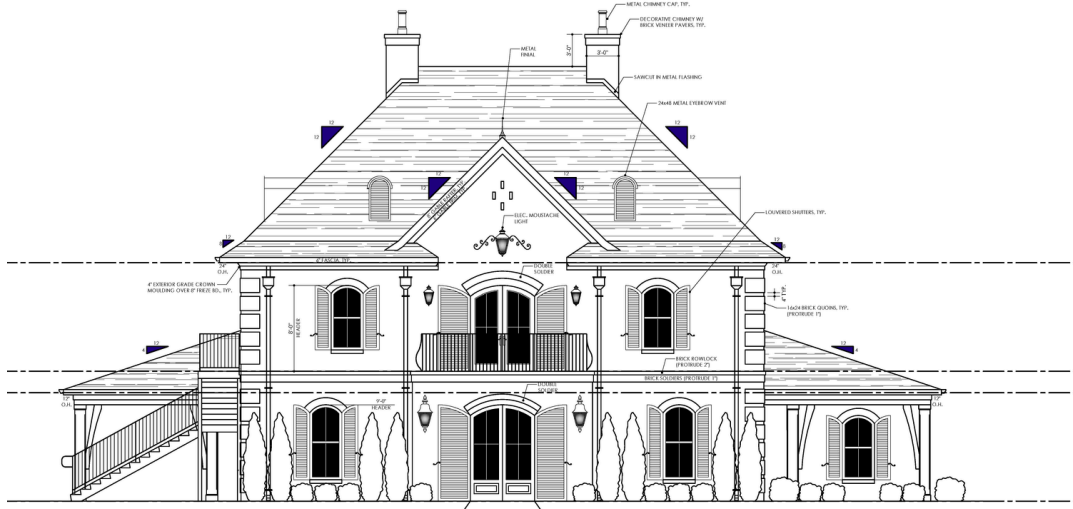
Job Impact: 6 Full Time Jobs

Loan Program: SBA 504



**Action Requested**

# The Foundry, LLC.



Total Project Costs: \$3,144,216.00

Net Debenture: \$1,100,475.60

Gross Debenture: \$1,127,000.00

Location: Martin, Tennessee

Loan Purpose: Ground Up Construction

Job Impact: 13 Full Time Jobs

Loan Program: SBA 504



**Action Requested**

**PADD  
LOAN ANALYSIS**

**Loan Information:**

Amount	Interest Rate	Term	Program
\$85,100.00	6.96%	240	EDA ARPA RLF
\$3,000.00	6.96%	6	SBA Micro #4

**Purpose of Loan** Purchase of Real Estate and Renovations  
**Job Impact** 3

**Borrower Information:** Bailey & Co. Properties, LLC

**Address** 89 Perry Stret  
 Mayfield, KY 42066

**Guarantors** Emily Bailey  
 Codie Bailey

**Project Details:**

This loan request is for funding to purchase and renovate property located at 2477 State Route 94 East, Murray, KY and for working capital related to the start up of operations for Bailey & Co. LLC.

The purchase price of the building is \$150,000 with estimated improvements of \$85,000 to be made. Working capital in the amount of \$26,000 will be used to purchase inventory and needed FFE for the store, as well as providing operating capital for the business.

Bailey & Co. will be a full-service luxury salon located in the heart of Murray, Kentucky. Owned and operated by husband-and-wife duo, Emily and Codie Bailey, the business represents over seven years of passion, experience, and dedication to the beauty industry. Formally known as EmilyBHair, Bailey & Co. is the next evolution of a long-standing dream—expanding from a personal brand into a full-scale salon that meets the growing demand

**Project Costs:**

Purchase of Real Estate	\$150,000.00
FFE	\$13,000.00
Improvements	\$85,000.00
Working Capital	\$26,000.00
<b>Total</b>	<b>\$248,000.00</b>

**Project Financing:**

Source	Amount	Rate	Term (yrs.)	Monthly Payment(s)
PADD EDA ARPA RLF	\$ 85,100.00	6.96%	240	\$689.02
PADD SBA Microloan	\$ 3,000.00	6.96%	6-months	
Bank Financing	179,200.00	6.96%	240	\$1,336.98
Borrower Injection	26,000.00			
<b>Totals</b>	<b>\$ 293,300.00</b>	<b>0.0%</b>		

**Project Collateral:**

Primarty Business Collateral:	Estimated Value	Collateral Value
2nd lien mortgage, 2447 State Rt. 94 E, Murray	\$ 235,000.00	\$235,000.00
1st lien mortgage, 10 acres, Scott Fitts Rd, Murray	\$ 50,000.00	\$50,000.00
<b>Total Primary Collateral</b>		<b>\$285,000.00</b>

**PADD  
LOAN ANALYSIS**

**Loan Information:**

Amount	Interest Rate	Term	Program
\$47,000.00	7.25%	60	EDA ARPA RLF
\$3,000.00	7.25%	6	SBA Micro #4

**Purpose of Loan** Purchase of Real Estate and Renovations  
**Job Impact** 2

**Borrower Information:** Jones Photography

**Address** 319 South 8th Street  
 Mayfield, KY 42066

**Guarantors** Shawn Jones  
 Willard Jones

**Project Details:**

This is a participation loan with FNB Bank. FNB is providing funding for the construction of a new 1,900 square foot studio at 319 8th Street, Mayfield, Kentucky. This new studio will include advanced lighting setups, specialized outdoor sets, and amenities designed to enhance the client experience. The construction is projected to cost \$150,000. The PADD is requested to provide \$50,000 in working capital to help cover the costs of operations during the construction phase. The PADD EDA ARPA Funding will be used to support day to day business expenses and payroll until the construction is completed and the new facility is opened.

Jones

Photography, led by owner and principal photographer with over two decades of experience, specializes in capturing high-quality portraits, sports, and commercial images for clients in the Mayfield area.

The management team consists of seasoned professionals with complementary skills:

**Willard Jones- Owner and Lead Photographer:** 20+ years of experience in portrait, sports, and commercial photography.

**Shawn Jones:** 20+ years of professional photography experience, expert in both shooting and post-processing  
**Part-time Assistant:** Highly proficient in Adobe Photoshop, critical for efficient photo editing.

Willard and Shawn Jones are married and reside in Mayfield. Willard is the owner of Jones Photography and Shawn is the manager. Willard has been a photographer for most of his adult life and works with several local schools, sports teams, civic clubs, government entities, and many others. Their office/studio was located on 8th

**Project Costs:**

Construction of Real Estate	\$150,000.00
Working Capital	\$50,000.00
<b>Total</b>	<b>\$200,000.00</b>

**Project Financing:**

Source	Amount	Rate	Term (yrs.)	Monthly Payment(s)
PADD EDA ARPA RLF	\$ 47,000.00	7.25%	5	\$1,037.20
PADD SBA Microloan	\$ 3,000.00	7.25%	6-months	
Bank Financing	150,000.00	7.25%	5	
<b>Totals</b>	<b>\$ 200,000.00</b>	<b>0.0%</b>		

**Project Collateral:**

Primarty Business Collateral:	Estimated Value	Collateral Value
2nd lien mortgage, 319 South 8th Street, Mayfield, KY	\$ 250,000.00	\$250,000.00
2nd lien mortgage, 1835 South 10th St, Mayfield, KY	\$ 196,200.00	\$196,200.00
<b>Total Primary Collateral</b>		<b>\$446,200.00</b>

**PADD  
LOAN ANALYSIS**

**Loan Information:**

Amount	Interest Rate	Term	Program
\$18,600.00	8.00%	60	IRP 3
\$1,200.00	8.00%	3	SBA Micro #4

**Purpose of Loan** Purchase of Real Estate and Renovations  
**Job Impact** 2

**Borrower Information:** King of Clean Powerwash

**Address** 1223 Broadway  
Mayfield, KY 42066

**Guarantors** James King

**Project Details:**

The purpose of this loan is for the purchase of equipment needed for the startup operations for King of Clean Powerwash.

King of Clean Power Wash is a newly established pressure washing business in Western Kentucky, owned, and operated by James King. The company aims to provide comprehensive cleaning services to residential and commercial clients throughout the Purchase Region, utilizing cutting-edge techniques and a strong commitment to customer satisfaction.

King of Clean Power Wash will utilized a pressure washing system that uses cutting-edge technology to deliver exceptional results. They have incorporated the state-of-the-art Smart Blend Pro, developed by South East Soft Wash, which enables them to precisely mix chemicals at the optimal dosage, ensuring the utmost care for every property they work on. Furthermore, King's pressure washing system boasts the capability to deliver heated water at temperatures of up to 200 degrees. This heated water enables us to penetrate deep into dirt and stains, ensuring a thorough and effective cleaning process.

This loan is providing funding to a 100% disabled vet.

Funding for this request is to come from a combination of USDA IRP 3 and SBA Microloan 4 funds. The IRP3 loan will be \$18,600.00 which will be setup for 60 months at 8%. This will produce a payment of \$393.31 per month which will start directly after the SBA Microloan

**Project Costs:**

Purchase of Equipment		\$19,800.00
	<b>Total</b>	<b>\$19,800.00</b>

**Project Financing:**

Source	Amount	Rate	Term (yrs.)	Monthly Payment(s)
PADD USDA IRP 3	\$ 18,600.00	8.00%	5	\$377.14
PADD SBA Microloan	\$ 1,200.00	8.00%	3	\$405.35
<b>Totals</b>	<b>\$ 19,800.00</b>	<b>0.0%</b>		

**Project Collateral:**

Primary Business Collateral:	Estimated Value	Collateral Value
1st lien UCC on equipment	\$ 19,729.00	\$19,729.00
<b>Total Primary Collateral</b>		<b>\$19,729.00</b>



# PADD SBA 504 Progress Report

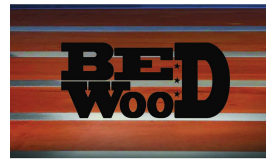
## SBA 504 Projects in Process/Closing

### Active Projects



#### Shed Metal Works, LLC

Gross Debenture: \$217,000  
Status: Approved by SBA 3/11/2024  
Closed March 18<sup>th</sup>  
Waiting for Funding



#### Bed Woods and Parts, LLC.

Gross Debenture: \$487,000  
Status: SBA Approved April 21st  
Working Through Appraisal Issue



#### Precision Sonar and Outdoors, LLC.

Gross Debenture: \$993,000  
Status: SBA Approved Closed June 22nd  
In Review with SBA Counsel for Funding



#### Holy Barks, LLC

Gross Debenture: \$108,000  
Status: In Construction



#### Kentucky Kennels, LLC

Gross Debenture: \$142,000  
Status: In Construction



#### WYMC, LLC

Gross Debenture: \$85,000  
Status: Underwriting for SBA



### Client and Banking Contacts-2025

- 20 client contacts with specific 504 projects
- TPL/Banker Contacts: 13 project discussions on specific 504 projects



### Application Activity-2025

- 10 PADD 504 Applications for 504 financing distributed to borrowers
- 8 applications received for underwriting
- 8 applications submitted to PADD Loan Review Committee for approval



### SBA Submission Activity

- 8 applications in underwriting
- 2 loans in closing status



U.S. Small Business  
Administration

409 Third Street, S.W.  
Washington, DC 20416

June 9, 2025

Purchase Area Development District  
Jeremy Buchanan Executive Director  
jeremy.buchanan@purchaseadd.org

Dear Jeremy Buchanan,

Thank you for your continued participation in the US Small Business Administration Microloan Program. As a Microloan Program Intermediary Lender that has met certain performance benchmarks, your organization is eligible to receive Microloan Program grant funding this year as outlined below.

	<b>Federal Award</b>	<b>Non-Federal Match</b>	<b>Total Budget</b>
Base Grant	\$24,946.00	\$6,237.00	
Bonus Grant	\$0.00	\$0.00	
Total	\$24,946.00	\$6,237.00	\$31,183.00

The calculation of this year's grant includes bonus grant funding for intermediaries closing 25% or more of their microloans in rural areas.

In developing your FY2025 budget request, please remember, all costs must be allowable, allocable, reasonable, and necessary. Further, all costs other than indirect costs must be directly related to your training and technical assistance to SBA Microloan Program borrowers and prospective borrowers. The FY2025 grant project period will begin July 1, 2025, and end June 30, 2026. In the event the Notice of Award does not arrive before the project period you will be allowed to bill expenses starting from July 1<sup>st</sup>.

The Non-Federal Match requirement disclosed above must be fully expended during the project period. 3<sup>rd</sup>-Party Contractor Expenses cannot exceed 50% of your budget. No more than 50% of the grant funds may be used to provide technical assistance to prospective borrowers during this period. Marketing expenses cannot exceed 5% of your budget.

The attached chart identifies examples of eligible and ineligible expenses under this program. Additionally, all expenses must comply with OMB requirements covering cost principles including but not limited to C.F.R. Title 2 Part 200 – UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS.

In order to receive your grant award, you must successfully complete the application process via [www.grantsolutions.gov](http://www.grantsolutions.gov) using amounts no greater than those outlined above. You will receive an invitation to apply for this grant from [www.grantsolutions.gov](http://www.grantsolutions.gov) and the application period will be June 11, 2025, through July 10, 2025. SBA will only accept applications submitted via [www.grantsolutions.gov](http://www.grantsolutions.gov). Intermediaries that submit incomplete grant packages, or do not submit a package via [www.grantsolutions.gov](http://www.grantsolutions.gov) within the application deadline may not receive funding. If you have questions regarding the development and submission of your grant application, please contact your Microloan Program Financial Analyst for assistance.

# PADD Loan Portfolio

Loan #	Program	Client Name	Beginning Balance	Principal Received	Interest Received	Late Fees Received	Service Fees received	Resulting Balance as of 7/17/2025
1-01-01	RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 40,885.81	\$ 49,884.61	\$ 82.50	\$ -	\$ 84,114.19
5-01-01	RLF	BNU Outlets	\$ 35,710.00	\$ 19,332.57	\$ 5,018.49	\$ 48.94	\$ -	\$ 16,377.43
9-01-01	RLF	Dairymette Plus, Inc	\$ 100,000.00	\$ 42,703.35	\$ 17,350.06	\$ 57.13	\$ -	\$ 57,296.65
14-01-02	RLF	Harlan Asset Management	\$ 100,000.00	\$ 4,897.52	\$ 19,659.69	\$ 47.44	\$ -	\$ 95,102.48
17-02-01	RLF	Ind. Auth. Mayfield/Graves	\$ 125,000.00	\$ 44,438.53	\$ 36,219.67	\$ -	\$ -	\$ 83,199.23
22-02-01	RLF	Joel's LLC	\$ 100,000.00	\$ 15,727.45	\$ 13,833.01	\$ -	\$ -	\$ 84,944.90
26-01-01	RLF	L&J Cycles , LLC	\$ 25,000.00	\$ 3,551.95	\$ -	\$ -	\$ -	\$ 21,972.03
29-02-01	RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,217.46	\$ 128.91	\$ -	\$ 67,758.04
30-01-02	RLF	Midtown Market LLC	\$ 200,000.00	\$ 108,479.04	\$ 100,066.74	\$ -	\$ -	\$ 91,520.96
44-02-01	RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 108,936.52	\$ 55,292.42	\$ -	\$ -	\$ 91,063.48
46-02-01	RLF	West Kentucky Moving Co.,	\$ 127,500.00	\$ 20,659.10	\$ 17,106.80	\$ -	\$ -	\$ 106,840.90
60-02-01	RLF	ADJ Properties	\$ 35,000.00	\$ 7,415.91	\$ 4,606.41	\$ -	\$ -	\$ 27,584.09
3-02-01	RLF Recap	ACE Tire Service	\$ 80,000.00	\$ 22,934.48	\$ 11,526.20	\$ -	\$ -	\$ 57,065.52
77-01-03	RLF Recap	Count It All Joy, LLC.	\$ 130,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
<b>Totals</b>			<b>\$ 1,258,210.00</b>	<b>\$ 434,269.71</b>	<b>\$ 324,255.36</b>	<b>\$ 364.92</b>		<b>\$ 827,774.38</b>
<b>RLF Recap</b>			<b>\$ 210,000.00</b>	<b>\$ 22,934.48</b>	<b>\$ 11,526.20</b>			<b>\$ 122,065.52</b>
3-01-01	EDA-Cares	ACE Tire Service	\$ 60,000.00	\$ 20,005.62	\$ 6,414.48	\$ -	\$ -	\$ 39,994.38
6-01-01	EDA-Cares	Byassee Paving	\$ 300,000.00	\$ 33,600.56	\$ 24,136.95	\$ 1,928.30	\$ -	\$ 266,399.47
8-01-01	EDA-Cares	Creative Beginnings	\$ 300,000.00	\$ 92,882.70	\$ 27,444.79	\$ 2,926.30	\$ -	\$ 217,928.41
10-01-01	EDA-Cares	Experience Soul Shine	\$ 25,000.00	\$ 4,585.84	\$ 1,314.99	\$ 398.26	\$ 1,619.50	\$ 20,687.16
11-01-01	EDA-Cares	Fibonacci/Hempwood	\$ 182,000.00	\$ 62,185.48	\$ 20,421.66	\$ 179.98	\$ -	\$ 119,814.52
13-01-01	EDA-Cares	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ 136.77	\$ -	\$ 67,534.25
15-01-01	EDA-Cares	Harlan Automotive	\$ 423,000.00	\$ 31,645.46	\$ 37,773.32	\$ 2,109.70	\$ -	\$ 391,354.54
16-01-01	EDA-Cares	Hush Art, Llc	\$ 21,000.00	\$ 1,121.63	\$ 125.29	\$ 785.90	\$ 435.90	\$ 19,878.37
21-01-01	EDA-Cares	JJJJ, LLC	\$ 171,400.00	\$ 5,048.15	\$ 18,883.79	\$ 98.32	\$ -	\$ 166,351.85
22-01-01	EDA-Cares	Joel's LLC	\$ 450,000.00	\$ 54,626.52	\$ 44,176.52	\$ -	\$ -	\$ 395,373.48
28-01-01	EDA-Cares	Maple St. Counseling	\$ 25,000.00	\$ 15,375.50	\$ 1,349.76	\$ 24.74	\$ -	\$ 9,624.50
34-01-01	EDA-Cares	Newton Roll-Off Dumpsters	\$ 50,000.00	\$ 7,669.46	\$ 1,893.15	\$ 1,385.44	\$ -	\$ 42,330.54
38-01-01	EDA-Cares	Salt of the Earth	\$ 50,000.00	\$ 12,072.40	\$ 3,209.27	\$ -	\$ -	\$ 37,927.60
41-01-01	EDA-Cares	Therapy Specialists of	\$ 100,000.00	\$ 33,222.52	\$ 10,591.72	\$ -	\$ -	\$ 66,777.48
42-01-01	EDA-Cares	TKAB Chick LLC	\$ 25,000.00	\$ 20,652.53	\$ 1,302.97	\$ -	\$ -	\$ 4,347.47
43-01-01	EDA-Cares	Tyler Peach Fitness	\$ 25,000.00	\$ 9,704.05	\$ 1,433.95	\$ 219.56	\$ -	\$ 15,295.75
53-02-01	EDA-Cares	W Enterprise	\$ 19,490.00	\$ 800.85	\$ 575.75	\$ -	\$ -	\$ 18,689.15
54-01-01	EDA-Cares	Kinnis Plumbing LLC	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00
66-01-01	EDA-Cares	The Play Portal	\$ 17,000.00	\$ 746.12	\$ 683.30	\$ -	\$ -	\$ 16,253.88
71-01-02	EDA-Cares	AC4 Sports Strength and	\$ 48,000.00	\$ 2,430.28	\$ 1,071.82	\$ -	\$ -	\$ 21,569.72
72-01-01	EDA-Cares	Center Stage Dance	\$ 14,415.00	\$ 644.56	\$ 284.01	\$ -	\$ -	\$ 13,770.44
<b>Totals</b>			<b>\$ 2,422,055.00</b>	<b>\$ 434,235.98</b>	<b>\$ 208,217.59</b>	<b>\$ 10,193.27</b>	<b>\$ 2,055.40</b>	<b>\$ 1,974,902.96</b>
42-01-03	RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 12,461.42	\$ 23,403.46	\$ -	\$ -	\$ 216,356.58
51-01-01	RLF ARPA	B & S Solar	\$ 129,250.00	\$ 11,913.60	\$ 17,956.15	\$ 43.72	\$ -	\$ 117,336.40
55-01-01	RLF ARPA	MDH Funeral Home &	\$ 144,000.00	\$ 1,001.55	\$ 16,436.37	\$ 2.25	\$ -	\$ 142,998.45
56-01-01	RLF ARPA	Hooligan Custom	\$ 476,828.00	\$ -	\$ 4,337.24	\$ 1,500.00	\$ 450.00	\$ 238,414.00
58-01-01	RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 73,915.88	\$ 56,584.12	\$ -	\$ -	\$ 301,084.12
61-01-01	RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 16,456.91	\$ 13,091.83	\$ -	\$ -	\$ 83,543.09
62-01-01	RLF ARPA	lRecycling	\$ 60,000.00	\$ 12,352.17	\$ 7,207.91	\$ 362.24	\$ -	\$ 47,647.83
64-01-01	RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 11,808.65	\$ 517.70	\$ -	\$ 98,950.67
65-01-01	RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 1,931.76	\$ 10,344.33	\$ 101.61	\$ -	\$ 96,098.24
67-01-02	RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 6,920.31	\$ 8,033.47	\$ -	\$ -	\$ 93,579.69
73-01-02	RLF ARPA	Glover Design	\$ 104,074.00	\$ 2,912.16	\$ 3,644.99	\$ -	\$ -	\$ 101,161.84
74-01-01	RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ 2,053.16	\$ 891.80	\$ -	\$ -	\$ 45,946.84
75-01-01	RLF ARPA	ACP Auto Care Protection,	\$ 135,110.00	\$ 1,009.26	\$ 3,368.34	\$ -	\$ -	\$ 134,100.74
76-01-01	RLF ARPA	New Pathways, LLC	\$ 43,500.00	\$ -	\$ 467.99	\$ -	\$ -	\$ 43,500.00
77-01-01	RLF ARPA	Count It All Joy, LLC.	\$ 206,000.00	\$ -	\$ -	\$ -	\$ -	\$ 206,000.00
<b>Totals</b>			<b>\$ 2,359,110.00</b>	<b>\$ 153,977.51</b>	<b>\$ 177,576.65</b>	<b>\$ 2,527.52</b>	<b>\$ 450.00</b>	<b>\$ 1,966,718.49</b>

42-01-03	RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 12,461.42	\$ 23,403.46	\$ -	\$ -	\$ 216,356.58
51-01-01	RLF ARPA	B & S Solar	\$ 129,250.00	\$ 11,913.60	\$ 17,956.15	\$ 43.72	\$ -	\$ 117,336.40
55-01-01	RLF ARPA	MDH Funeral Home &	\$ 144,000.00	\$ 1,001.55	\$ 16,436.37	\$ 2.25	\$ -	\$ 142,998.45
56-01-01	RLF ARPA	Hooligan Custom	\$ 476,828.00	\$ -	\$ 4,337.24	\$ 1,500.00	\$ 450.00	\$ 238,414.00
58-01-01	RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 73,915.88	\$ 56,584.12	\$ -	\$ -	\$ 301,084.12
61-01-01	RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 16,456.91	\$ 13,091.83	\$ -	\$ -	\$ 83,543.09
62-01-01	RLF ARPA	lRecycling	\$ 60,000.00	\$ 12,352.17	\$ 7,207.91	\$ 362.24	\$ -	\$ 47,647.83
64-01-01	RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 11,808.65	\$ 517.70	\$ -	\$ 98,950.67
65-01-01	RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 1,931.76	\$ 10,344.33	\$ 101.61	\$ -	\$ 96,098.24
67-01-02	RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 6,920.31	\$ 8,033.47	\$ -	\$ -	\$ 93,579.69
73-01-02	RLF ARPA	Glover Design	\$ 104,074.00	\$ 2,912.16	\$ 3,644.99	\$ -	\$ -	\$ 101,161.84
74-01-01	RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ 2,053.16	\$ 891.80	\$ -	\$ -	\$ 45,946.84
75-01-01	RLF ARPA	ACP Auto Care Protection,	\$ 135,110.00	\$ 1,009.26	\$ 3,368.34	\$ -	\$ -	\$ 134,100.74
76-01-01	RLF ARPA	New Pathways, LLC	\$ 43,500.00	\$ -	\$ 467.99	\$ -	\$ -	\$ 43,500.00
77-01-01	RLF ARPA	Count It All Joy, LLC.	\$ 206,000.00	\$ -	\$ -	\$ -	\$ -	\$ 206,000.00

<b>Totals</b>	<b>ARPA RLF</b>	<b>\$ 2,359,110.00</b>	<b>\$ 153,977.51</b>	<b>\$ 177,576.65</b>	<b>\$ 2,527.52</b>	<b>\$ 450.00</b>	<b>\$ 1,966,718.49</b>
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1-02-01	RBEG RLF	1st KY Realty, LLC	\$ 62,500.00	\$ 20,062.36	\$ 24,809.21	\$ 206.30	\$ -	\$ 42,437.64
12-02-01	RBEG RLF	Got Your Back Entertainment	\$ 30,000.00	\$ 7,655.68	\$ 3,496.49	\$ 12.50	\$ -	\$ 22,344.32
30-01-01	RBEG RLF	Midtown Market LLC	\$ 78,700.00	\$ 42,687.60	\$ 39,580.91	\$ -	\$ -	\$ 36,012.40
39-01-01	RBEG RLF	Superior Graphics	\$ 50,000.00	\$ 29,104.36	\$ 12,360.59	\$ 53.75	\$ -	\$ 20,895.64
77-01-02	RBEG RLF	Count It All Joy, LLC.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
30-01-03	RBEG RLF 2	Midtown Market LLC	\$ 21,300.00	\$ 11,552.91	\$ 10,712.65	\$ -	\$ -	\$ 9,747.09

<b>Totals</b>	<b>RBEG RLF</b>	<b>\$ 286,200.00</b>	<b>\$ 99,510.00</b>	<b>\$ 80,247.20</b>	<b>\$ 272.55</b>		<b>\$ 186,690.00</b>
	<b>RBEG RLF 2</b>	<b>\$ 21,300.00</b>	<b>\$ 11,552.91</b>	<b>\$ 10,712.65</b>			<b>\$ 9,747.09</b>

3-02-02	IRP	ACE Tire Service	\$ 80,000.00	\$ 22,934.84	\$ 11,525.84	\$ -	\$ -	\$ 57,065.16
46-01-01	IRP	West Kentucky Moving Co.,	\$ 50,000.00	\$ 24,196.28	\$ 7,455.42	\$ -	\$ -	\$ 25,111.95
17-01-01	IRP Recap	Ind. Auth. Mayfield/Graves	\$ 100,000.00	\$ 87,938.75	\$ 21,063.11	\$ -	\$ -	\$ 16,692.71
24-01-01	IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 70,879.68	\$ 31,367.68	\$ 555.24	\$ -	\$ 79,120.32
7-01-01	IRP 5	Compass Hospitality	\$ 125,000.00	\$ 18,031.58	\$ 13,187.62	\$ -	\$ -	\$ 106,968.42
14-01-01	IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 4,906.39	\$ 19,700.10	\$ 47.54	\$ -	\$ 95,093.61
32-01-02	IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 17,839.86	\$ 6,939.06	\$ 164.96	\$ -	\$ 40,160.14
39-02-01	IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,129.13	\$ 6,187.51	\$ 26.76	\$ -	\$ 11,870.87
44-01-01	IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 52,834.01	\$ 26,838.63	\$ -	\$ -	\$ 44,165.99

<b>Totals</b>	<b>IRP</b>	<b>\$ 130,000.00</b>	<b>\$ 47,131.12</b>	<b>\$ 18,981.26</b>	<b>\$ -</b>		<b>\$ 82,177.11</b>
	<b>IRP Recap</b>	<b>\$ 100,000.00</b>	<b>\$ 87,938.75</b>	<b>\$ 21,063.11</b>	<b>\$ -</b>		<b>\$ 16,692.71</b>
	<b>IRP 3</b>	<b>\$ 150,000.00</b>	<b>\$ 70,879.68</b>	<b>\$ 31,367.68</b>	<b>\$ 555.24</b>		<b>\$ 79,120.32</b>
	<b>IRP 5</b>	<b>\$ 410,000.00</b>	<b>\$ 111,740.97</b>	<b>\$ 72,852.92</b>	<b>\$ 239.26</b>		<b>\$ 298,259.03</b>

14-01-03	Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 24,026.06	\$ 7,343.14	\$ 363.48	\$ -	\$ 16,973.94
23-01-01	Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.46	\$ 4,084.00	\$ 52.14	\$ -	\$ 18,866.12
42-01-02	Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 31,635.77	\$ 7,021.51	\$ -	\$ -	\$ 18,364.23
9-02-01	Micro 4	Dairiette Plus, Inc	\$ 8,000.00	\$ 335.43	\$ 162.27	\$ -	\$ -	\$ 7,664.57
32-01-01	Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 7,521.48	\$ 2,701.94	\$ 93.76	\$ -	\$ 14,478.52
53-01-01	Micro 4	W Enterprise	\$ 15,000.00	\$ 2,498.08	\$ 1,710.14	\$ -	\$ -	\$ 12,501.92
54-02-01	Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ -	\$ 9,464.13
56-02-01	Micro 4	Hooligan Custom	\$ 15,000.00	\$ 787.88	\$ 1,770.92	\$ 194.62	\$ -	\$ 14,212.12
59-01-01	Micro 4	Dallas J Productions	\$ 20,000.00	\$ 8,048.21	\$ 1,178.91	\$ 47.40	\$ -	\$ 1,951.79
60-01-01	Micro 4	ADJ Properties	\$ 15,000.00	\$ 2,968.46	\$ 1,956.25	\$ -	\$ -	\$ 12,031.54
65-02-01	Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 775.72	\$ 492.97	\$ 15.60	\$ -	\$ 4,224.28
77-01-04	Micro 4	Count It All Joy, LLC.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00

<b>Totals</b>	<b>Micro 3</b>	<b>\$ 121,000.00</b>	<b>\$ 66,795.29</b>	<b>\$ 18,448.65</b>	<b>\$ 415.62</b>		<b>\$ 54,204.29</b>
	<b>Micro 4</b>	<b>\$ 120,000.00</b>	<b>\$ 23,471.13</b>	<b>\$ 10,176.36</b>	<b>\$ 351.38</b>		<b>\$ 86,528.87</b>

6061889102	SBA 504	Bluegrass Bargain Barn	\$ 182,000.00	\$ 94.79				\$ 178,588.88
3943605004	SBA 504	Comfort Inn and Suites	\$ 1,450,000.00	\$ 442.62				\$ 746,802.76
6135219104	SBA 504	Elevated Concrete	\$ 342,000.00	\$ 178.13				\$ 335,590.16
6940005010	SBA 504	Farmer and Frenchman	\$ 163,000.00	\$ 68.16				\$ 109,845.22
7349155006	SBA 504	Freeman Dental	\$ 334,000.00	\$ 139.34				\$ 192,405.94
3256866006	SBA 504	H&J Restaurant	\$ 485,000.00	\$ 356.34				\$ 159,944.05
5998849106	SBA 504	Indian Camp Campground	\$ 64,000.00	\$ 33.33				\$ 62,958.93
3325008308	SBA 504	Lakeside Marina	\$ 497,000.00	\$ 258.85				\$ 428,532.25
5607395002	SBA 504	Mikado Steakhouse	\$ 944,000.00	\$ 280.32				\$ 510,846.55
8321805003	SBA 504	Purchase Youth Village	\$ 1,489,000.00	\$ 626.95				\$ 1,058,990.34
4121605010	SBA 504	S and S Investments	\$ 1,495,000.00	\$ 697.77				\$ 600,645.81
6985825002	SBA 504	Troutt Old Time General	\$ 90,000.00	\$ 37.50				\$ 52,444.89

<b>Totals</b>		<b>\$ 7,535,000.00</b>	<b>\$ 3,214.10</b>				<b>\$ 4,437,595.78</b>
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CDC FEE



# Workforce Overview Report for Kentucky Regions (WORKR)

[Labor Force](#)[UI Claims](#)[Covered Employment and Wages](#)[Employment and Wages by Occupation](#)[Demographics](#)[Interstate](#)

This dashboard is powered by the Kentucky Center for Statistics. Those using screen readers may need to click 'enter' to select options in filters. This dashboard is best viewed on a desktop computer. If you have any questions regarding accessibility, please contact [kystats@ky.gov](mailto:kystats@ky.gov).

An alternative, accessible format in Excel is available for download here:

[https://bit.ly/WORKR\\_PAF](https://bit.ly/WORKR_PAF)

Technical documentation can be found in PDF form here:

[https://bit.ly/WORKR\\_Tech\\_Doc](https://bit.ly/WORKR_Tech_Doc)

Last Updated: February 2025

## State Overview

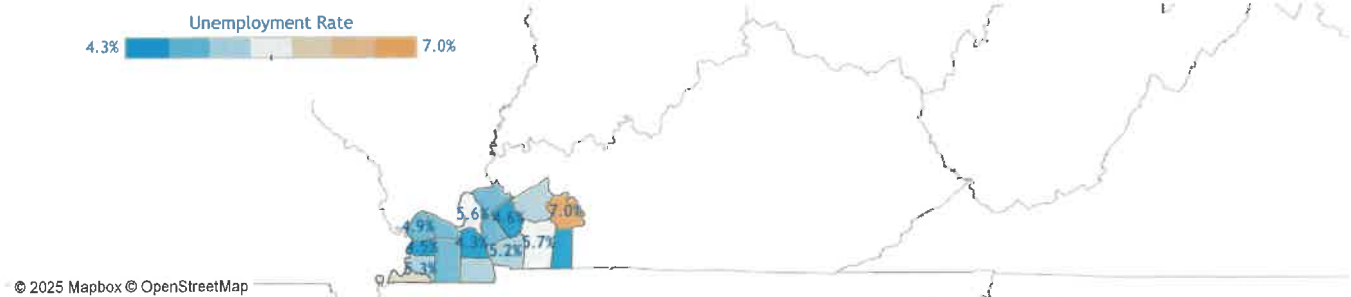
Civilian Labor Force	Employment	Unemployment	Unemployment Rate
2,080,371	1,978,778	101,593	4.9%

Select a Workforce Planning Region (WPR) or Local Workforce Area (LWA) to Filter the Dashboard

West Kentucky (LWA)

### Unemployment Rate for September 2024

Unemployment rate by area for September 2024 (not seasonally adjusted). Select a WPR or LWA above to change the level of detail in the map.



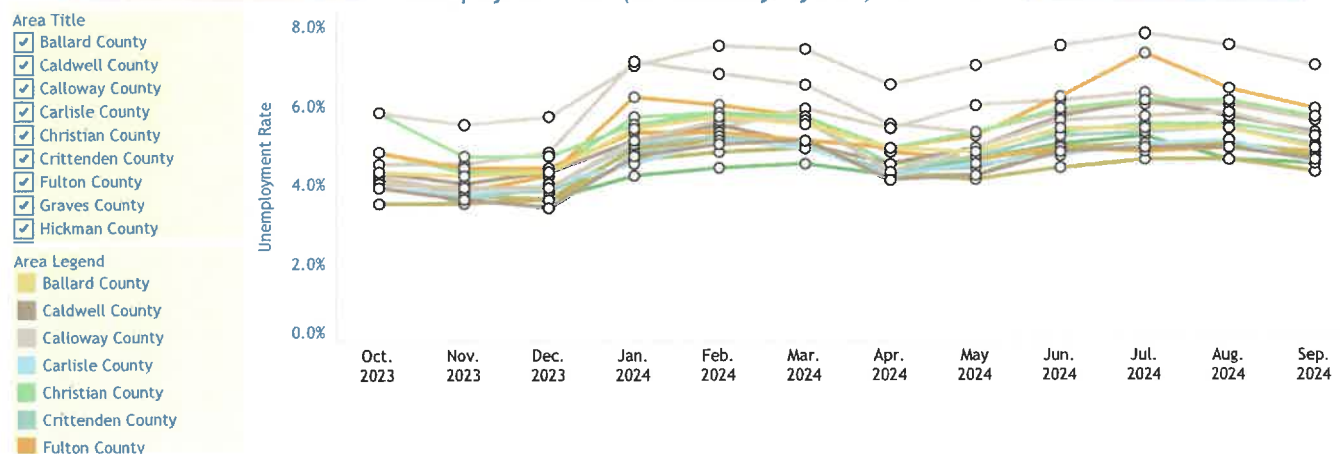
© 2025 Mapbox © OpenStreetMap

### Labor Force Estimates as of September 2024

Estimates for September 2023 and September 2024 (not seasonally adjusted). Select a WPR or LWA above to change the level of detail.

	Civilian Labor Force		Employment		Unemployment		Unemployment Rate		
	September 2023	September 2024	September 2023	September 2024	September 2023	September 2024	September 2023	September 2024	
Ballard County	3,419	3,516	3,263	3,342	156	174	4.6%	4.9%	<b>September 2024 Labor Force Totals for West Kentucky (LWA)</b> <b>Civilian Labor Force</b> 171,969 <b>Employment</b> 163,109 <b>Unemployment</b> 8,860 <b>Unemployment Rate</b> 5.2%
Caldwell County	5,622	5,843	5,410	5,576	212	267	3.8%	4.6%	
Calloway County	17,014	17,326	16,321	16,424	693	902	4.1%	5.2%	
Carlisle County	2,170	2,189	2,087	2,091	83	98	3.8%	4.5%	
Christian County	24,450	25,296	23,265	23,856	1,185	1,440	4.8%	5.7%	
Crittenden County	3,687	3,773	3,539	3,583	148	190	4.0%	5.0%	
Fulton County	2,095	2,184	1,989	2,055	106	129	5.1%	5.9%	
Graves County	15,213	15,707	14,610	14,969	603	738	4.0%	4.7%	
Hickman County	1,599	1,695	1,528	1,605	71	90	4.4%	5.3%	
Hopkins County	18,138	18,789	17,393	17,787	745	1,002	4.1%	5.3%	
Livingston County	3,618	3,731	3,449	3,521	169	210	4.7%	5.6%	
Lyon County	3,121	3,299	2,991	3,142	130	157	4.2%	4.8%	
Marshall County	15,052	15,736	14,506	15,052	546	684	3.6%	4.3%	
McCracken County	29,656	30,522	28,506	29,043	1,150	1,479	3.9%	4.8%	
Muhlenberg County	9,809	10,162	9,229	9,453	580	709	5.9%	7.0%	
Todd County	5,685	6,044	5,475	5,775	210	269	3.7%	4.5%	
Trigg County	5,910	6,157	5,656	5,835	254	322	4.3%	5.2%	

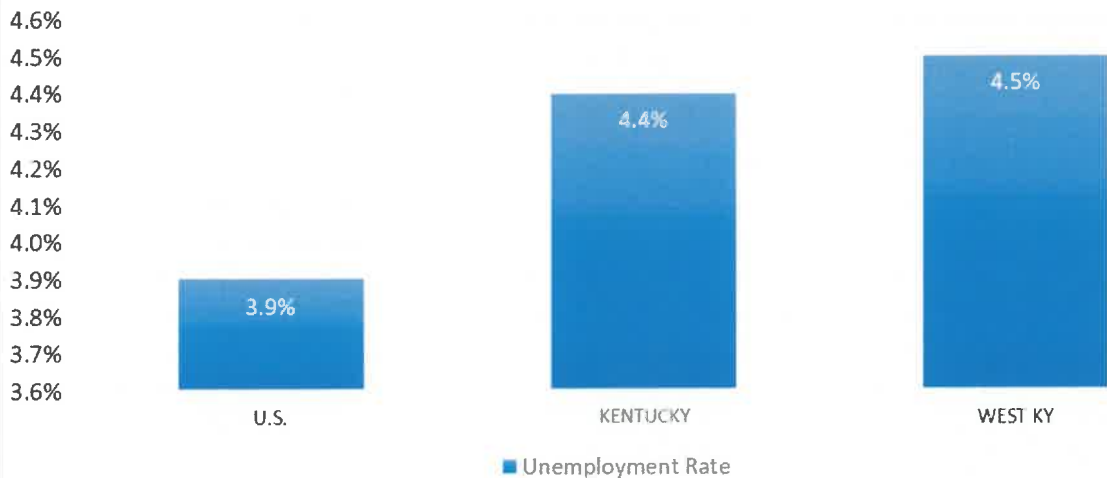
### Unemployment Rates (not seasonally adjusted) Over Time



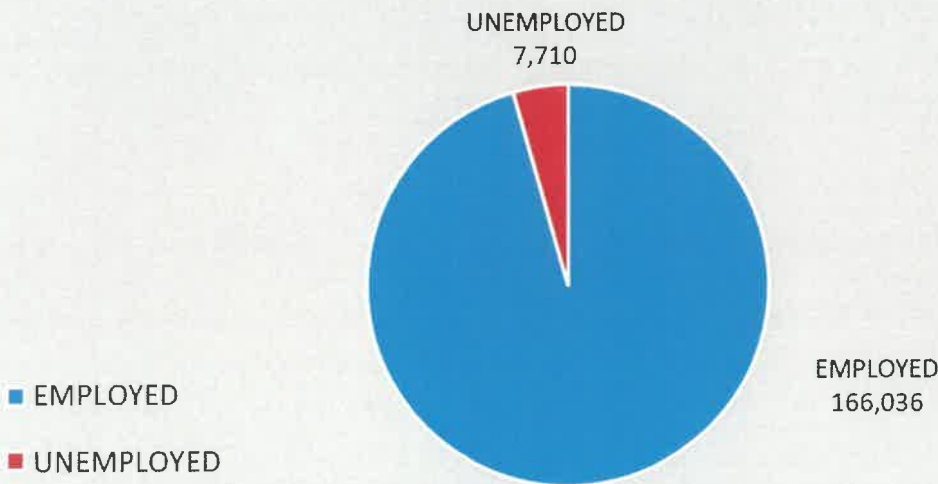
# LABOR MARKET SNAPSHOT

*April 2025*  
*Released May 22, 2025*

## Overall View of Unemployment Rates April 2025



## Purchase / Pennyrile Local Workforce Area

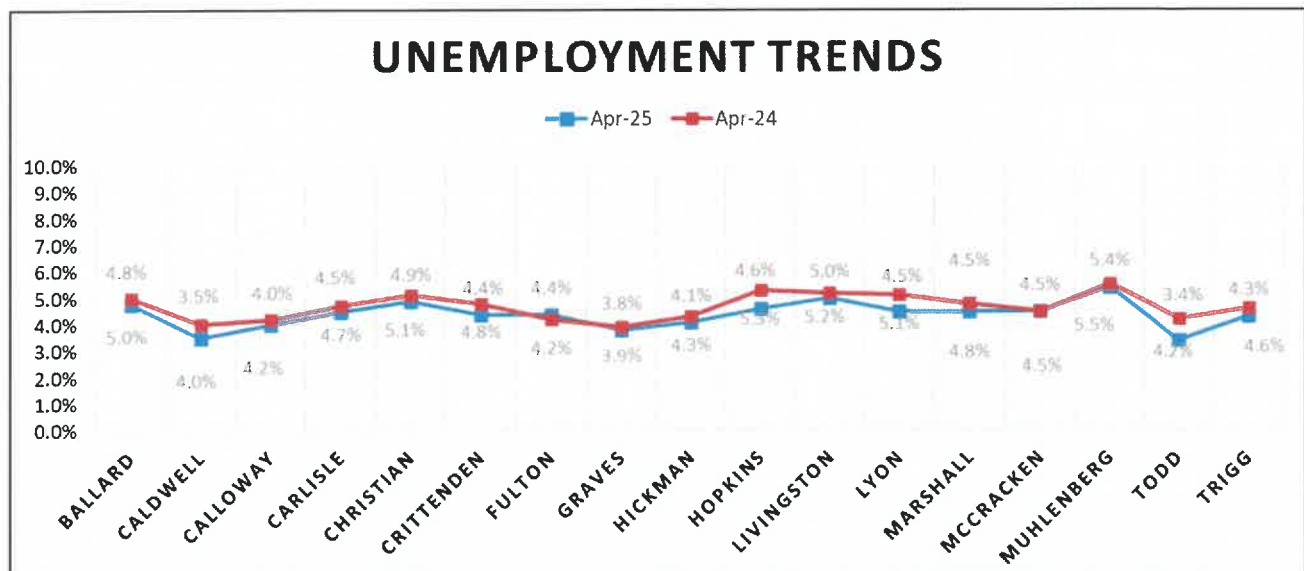


## West Kentucky Unemployment Rates

Source: Kentucky Center for Statistics (KYSTATS)

# April 2024 – April 2025

COUNTY	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Mar 25
Local Area	4.7	5.0	5.5	5.7	5.5	5.2	5.0	5.2	5.4	6.0	5.8	5.9	4.5
BALLARD	5.0	4.8	5.4	5.4	5.4	4.9	4.9	5.1	5.4	6.3	6.1	5.9	4.8
CALDWELL	4.0	4.2	4.8	4.9	4.9	4.6	4.3	4.5	4.5	5.1	4.8	5.0	3.5
CALLOWAY	4.2	4.9	5.6	5.7	5.8	5.2	4.8	5.1	5.4	6.3	5.8	6.3	4.0
CARLISLE	4.7	4.5	4.7	5.0	5.1	4.5	4.4	4.6	5.3	5.7	5.9	5.8	4.5
CHRISTIAN	5.1	5.3	5.9	6.1	6.1	5.7	5.4	5.7	5.8	6.3	6.1	6.4	4.9
CRITTENDEN	4.8	4.7	5.2	5.3	5.4	5.0	4.9	5.1	5.2	5.9	6.1	5.9	4.4
FULTON	4.2	5.2	6.2	7.3	6.4	5.9	7.1	5.9	5.9	5.4	5.4	5.5	4.4
GRAVES	3.9	4.2	4.9	5.0	5.0	4.7	4.6	4.7	4.9	4.9	4.8	5.0	3.8
HICKMAN	4.3	4.9	5.7	6.1	5.7	5.3	5.6	5.3	5.2	5.2	5.0	5.1	4.1
HOPKINS	5.3	6.0	6.1	6.3	5.7	5.3	5.2	5.4	5.5	5.8	5.7	5.7	4.6
LIVINGSTON	5.2	5.3	5.8	6.0	6.0	5.6	5.5	5.7	6.0	7.3	7.3	6.6	5.0
LYON	5.1	4.6	4.9	4.8	4.9	4.8	4.7	5.0	5.2	7.1	6.8	6.4	4.5
MARSHALL	4.8	4.1	4.4	4.6	4.6	4.3	4.3	4.6	5.0	6.6	6.5	6.1	4.5
MCCRACKEN	4.5	4.4	4.9	5.0	5.0	4.8	4.6	4.8	5.0	5.6	5.5	5.6	4.5
MUHLENBERG	5.5	7.0	7.5	7.8	7.5	7.0	6.8	7.0	7.5	7.3	7.0	6.8	5.4
TODD	4.2	4.6	5.0	5.2	4.6	4.5	4.2	4.5	4.8	4.8	4.6	4.8	3.4
TRIGG	4.6	4.6	5.3	5.5	5.5	5.2	5.0	5.1	5.4	5.9	5.8	6.0	4.3



Source: Kentucky Center for Statistics (KYSTATS)