

**PURCHASE AREA DEVELOPMENT DISTRICT
BOARD OF DIRECTORS' MEETING
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May 7, 2025

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The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.

PURCHASE AREA DEVELOPMENT DISTRICT

BOARD OF DIRECTORS MEETING

May 7, 2025

The Purchase Area Development District Board of Directors met on Wednesday, May 7, 2025, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

Ballard

Judge/Executive Todd Cooper, Vice-Chair
Cathy Pigg
Justin Puckett

Calloway

Judge/Executive Kenny Imes
Mayor Bob Rogers
Mark Manning *
Gina Winchester

Carlisle

Judge/Executive Greg Terry
Philip King
Phillip Bean*

Fulton

Judge/Executive Jim Martin *
Mike Gunn
Perry Turner
Greg Curlin *
John Wiley Gannon*

Other guests present:

Mr. J. D. Chaney, KLC
Ms. Shellie Hampton, KACo
Mr. Brian Blank
Ms. Sheila Clark

Graves

Richie Galloway
Mayor Kathy O’Nan
Mayor Charles Shelby*
Tamie Johnson
Pete Galloway, Secretary
Monica Jackson

Hickman

Judge/Executive Kenny Wilson, Treasurer
Mayor John Kelly
Wynita Dillard
Ethan Cunningham*

Marshall

Judge/Executive Kevin Spraggs
Mayor Rita Dotson, Chair
John Ward
Andrew Pagel*

McCracken

Judge/Executive Craig Clymer
Mayor George Bray*
Arthur Boykin
Bill Bartleman*
Michelle Smolen

Ms. Gracie Kelly, KLC
Mr. Alex Caudill
Mr. Austin Wetherington
Ms. Mary Anne Medlock

Chair Rita Dotson, of the PADD Board of Directors, called the meeting to order at 11:30 AM, confirmed attendance in person and on Webex and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Chair Dotson stated that there were minutes from the April 2, 2025, meeting that would need approval. **Mr. Pete Galloway motioned for the approval of the minutes from the April 2, 2025, meeting. Judge Executive Kenny Imes seconded, and the motion passed unanimously.**
- B. Chair Dotson called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense reports for the month of March 2025.
- C. Chair Dotson called on Mr. Pete Galloway to give the report for the Personnel and Finance Committee. Mr. Galloway reported that the PADD Personnel and Finance Committee met today and reviewed the Executive Director's monthly timesheet, travel, and office credit card bill. Other personnel matters and policy changes were also discussed and approved.

There were no contracts requiring board approval.

In conclusion, No Code of Ethics violations were reported.

- D. At the start of the meeting, Mr. Buchanan stated he was happy to have Mr. J. D. Chaney and Ms. Gracie Kelly from Kentucky League of Cities present to discuss some of the recent legislative developments affecting city governance. Ms. Kelly highlighted increased legislative preventive measures impacting local control and decision-making authority. Ms. Kelly discussed the top 10 KLC initiatives passed during the short legislative session.

Next, Ms. Shellie Hampton with KACo, attending remotely, discussed with the Board the importance of legislative relationships for local government support. Ms. Hampton also addressed several bills beneficial to counties and local governments, focusing on infrastructure needs.

II. NEW BUSINESS

A. STANDING COMMITTEES

1. AGING COMMITTEE

Chair Dotson called on Ms. Cissy Fox for the Aging report. Ms. Fox stated in the packet and on the screen, are the Payment Reports for each of our Subcontractors for the month of March. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year. The Ombudsman report is also included.

2. REGIONAL TRANSPORTATION COMMITTEE

Chair Dotson called on Mr. Jon Young for the Transportation Committee report. Mr. Young reported on April 17, 2025, the Kentucky Transportation Cabinet (KYTC) hosted a public information meeting at Graves County High School to provide updates on the Rebuild Mayfield Project. It was an open-house-style meeting that allowed attendees to review exhibits, speak with KYTC staff, and ask

questions about planned improvements. Funded by a \$25 million RAISE grant combined with state funds, the project aimed to revitalize Mayfield's downtown streetscape, including roadway and utility upgrades and improved pedestrian and cyclist safety. Written comments will continue to be accepted by mail until May 19, 2025, and you can review project materials at the KYTC District 1 Office in Paducah and online at RebuildMayfield.com.

Back in March PADD staff along with the folks at KYTC District 1 met with all the local officials to prioritize and rank local transportation projects as part of the Transportation Cabinet's Strategic Highway Investment Formula for Tomorrow (SHIFT), ensuring that local priorities are well-represented in the decision-making process. As of May 9th, all project sponsorships will be finalized and submitted to the state for review and scoring.

Once scored, the Regional Transportation Committee will meet to determine which regional projects to assign boost points to get placed into the 6-year highway plan. Our next Regional Transportation Committee meeting is scheduled for July 29 at 10:30 AM here at the PADD office.

Mr. Young offered congratulations to Easter Seals West Kentucky on being awarded \$65,000 to purchase a new 12 passenger van. This award is received from the Kentucky Transportation Cabinet's Office of Transportation and Delivery for the FY25 Section 5310 Program. Section 5310 is the program that provides capital funding to public non-profit agencies that provide public transportation for the elderly and or people with disabilities. The funding for his program is 80% Federal with a 20% Local Match.

We would also like to congratulate Fulton County Senior Citizens on their recent award notice from the Government Resources Accelerating Needed Transformation (GRANT) Program. They are receiving \$23,014 to assist with their FY26 Section 5310 Program application with the KYTC Office of Transportation and Delivery (OTD).

Congratulations to the Hickman County Senior Citizens on their recent award notice from the GRANT Program. They will be receiving \$22,427 to assist with their FY26 5310 application.

3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Chair Dotson called on Ms. Mattea Mitchell. Ms. Mitchell stated a list of open grant opportunities is included on pages 30-32 of the packet. These funding opportunities are either rolling cycles or have been mentioned during recent board meetings and are still available to the public. This is not a comprehensive list, just a brief overview of what has been shared recently.

Within the next month or so, we anticipate funding cycles to open for DRA's SEDAP program. If you are interested in this funding mechanism, we recommend you reach out to a CED staff member soon.

In the packet is the list of projects in the region submitted to the state clearinghouse in the month of April. This is found on page 33 of the board packet.

Congratulations to the City of Arlington on their recent award notice from Community Development Block Grant. They are receiving \$487,165 for a sewer system repair project.

Congratulations to the City of Columbus on their recent award notice from Community Development Block Grant. They are receiving \$900,000 for a water treatment plant rehabilitation project.

B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

1. COMMODITY AND FOOD BANK TASK FORCE

Chair Dotson called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported for the quarter ending March 31, 2025, there was a total of 1,074,116 pounds distributed through all food programs.

The two USDA programs, TEFAP and CSFP, had 383,100 and 174,259 pounds distributed for the quarter, respectively. CSFP served 2,030 participants each month.

The Feeding America program distributed 413,070 pounds for the quarter. This number includes 375,319 pounds from the Feeding America agency to retail pick-up program this quarter. 37,751 pounds were distributed through the Feeding America Purchase Program for the quarter. Anthem Insurance donated 24,690 pounds of fresh produce in March. This was distributed to residents in Ballard and Calloway Counties, serving an average of 450 plus, households in each county.

We received a donation of 22,100 pounds of sanitizing wipes from Happen Ventures. These were shared with our partner agencies in all 8 counties.

- 56,897 pounds (from miscellaneous donors direct to pantries) were reported to me from 3 counties.

2. WATER MANAGEMENT COUNCIL

Chair Dotson called on Mr. Dennis Fulfer to give the report. Mr. Fulfer reported staff are working on two projects at this time, Annual Site Visits and Needs Assessment Visits.

The Annual Site Visits is a data collection task in which we capture your annual usage and changes to your system. With this information, we update the WRIS system. This is important because this facilitates economic development by giving business and real estate developers a single source of infrastructure data to inform their decision. As of today's meeting, 33 of 63 surveys have been returned, with 20 more saying they are in the process of completion.

The Needs Assessment Visits captures your priorities in three categories:

- Infrastructure Development
- Management and Operations
- Planning

Staff have visited 41 of the 63 sites and are seeing a trend that the top three needs are: Funding, Operator Training/Retention (including succession planning), and Repairing/Replacing Aging Infrastructure. A more comprehensive finding will be in the final Water Management Plan.

3. BUSINESS LENDING REPORT

Chair Dotson called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported The Business Lending Department currently manages an overall portfolio of 89 active loans with a total balance of The Million, One Hundred Seven Thousand, Nine Hundred Thirty-Three Dollars and Ninety-One Cents (\$410,107,933.91).

The PADD currently has just over Four Million Dollars in all programs available to lend. A breakdown of available funding can be found on page 34 of your board packet. The full PADD Loan Portfolio can be found on pages 40 and 41 of your board packet.

The PADD Loan Review Committee had 2 meetings in the month of April. The first meeting was held on Wednesday, April 9th, 2025, at 9 a.m. One loan was approved at the April 9th meeting, a Small Business Administration 504 loan request for a gross debenture in the amount of \$85,000 on behalf of WYMC, LLC. This request is for the acquisition of the business and commercial real estate for a radio station located in Mayfield, KY. The project is projected to create 2 new full-time jobs. An overview of this loan request can be found on page 37 of your board packet. Mr. Maxwell stated this loan request required action to ratify the PADD Loan Review Committees approval. **Judge Executive Greg Terry made a motion to ratify the Loan Review Committees approval of the Small Business Administration 504 request for \$85,000 of behalf of WYMC, LL. Mayor Kathy O’Nan seconded the motion, and it passed unanimously.**

The second Loan Review Committee meeting was a Special Called Meeting to review a \$346,000 loan request for the purchase of inventory, FFE and equipment on behalf of Count It All Joy, LLC. The project is for the acquisition of the business known as Montgomery Gardens in Paducah, Kentucky. The total project cost is \$1.4 million dollars and the PADD is working with the borrower’s bank to provide secondary financing. The loan will be funded through a combination of a \$206,000 Economic Development Administration ARPA Revolving Loan Fund loan, a \$65,000 from the PADD’s United States Department of Agriculture Rural Business Enterprise Grant revolving loan fund, a \$65,000 from the PADD’s Revolving Loan Fund ReCap program, and \$10,000 from the PADD’s Small Business Administration Microloan Program. A breakdown of the project can be found on page 36 of your board packet.

Lastly, Mr. Maxwell reported that on page 38 of the board packet you will find an update on the PADD Business Lending Departments progress related to the PADD’s SBA 504 program. The PADD received approval from the SBA for Bed Wood Parts, LLC. on April 21st. On page 39, we have provided a brief overview that details the types and amounts of projects that the PADD has supported with the program from 2024-2025. Over the past year, the PADD has supported over \$19.5 million dollars in projects accounting for over \$6.7 million dollars in overall SBA 504 financing.

4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Chair Dotson called on Ms. Cissy Fox to give the report. Ms. Fox reported in the packet on pages 42-43 and on the screen is a Workforce Overview report for the state as of February. It details the state workforce participation rate is 57.5% and that 10% of the working age population does not have a high school diploma. There is also county specific information detailing the median income and workforce participation rate.

On the next page you will find the Labor Market Snapshot detailing unemployment information. As of January 2025, the national unemployment rate was 4.4%, the state rate was 5.5%, and the rate in West Kentucky was 6.0%. In our local workforce area, there were approximately 10, 415 individuals unemployed.

The last page includes unemployment rates by county for January 2024-January 2025.

5. HAZARD MITIGATION

No Report.

III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

1. PURCHASE AREA HOUSING CORPORATION

No report.

2. JACKSON PURCHASE LOCAL OFFICIALS' ORGANIZATION

Chair Dotson called on Mr. Stacey Courtney. Mr. Courtney stated that there was a JPLOO meeting to be held in the conference room at 1:00 p.m. today. He asked that all local officials that were on that committee to please stay for the 1:00 meeting. There was an agenda in the Board packet.

IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Chair Dotson called on the Executive Director, Mr. Jeremy Buchanan, for announcements. Mr. Buchanan thanked our speakers. He also introduced Mr. Brian Blank, Kentucky Fish and Wildlife community liaison for this end of the State. Mr. Blank will be back at the August Board meeting to give a presentation. Mr. Buchanan encouraged anyone with questions to reach out to Mr. Blank.

Mr. Buchanan stated that a lot had happened this week in regards to the President's vision for the FY26 budget. Mr. Buchanan stated that it was something to watch but encouraged everyone not to stress about the budget. Ms. Morgan Alvey and Mr. Wetherington both agreed with those comments by Mr. Buchanan. Mr. Alex Caudill reported that some of the county bridge funding had come out in the last couple of weeks and six of the Purchase counties were recipients for a total of \$3.5 million. Mr. Caudill stated the month prior, the first two Purchase counties were recipients as well. He stated that the Lt. Governor Coleman had a great day the day before in the City of Mayfield. He stated the Governor's next zoom call with local officials would be May 21, at 8:30 a.m. Lastly, Mr. Caudill wanted to congratulate a group of high school students in Marshall County that had written a book about the 2021 tornado called, "Out of the Rubble, Stories of Hope and Recovery from the December 10, 2021 Tornado." He encouraged everyone to come out for their book signing this coming weekend. Mr. Caudill talked about the Governor's

Mr. Buchanan thanked those who had reported and mentioned in regards to the Bridge Improvements that Kyle and his team at KYTC in Paducah had gone above and beyond to make sure our communities had help when it came to their applications. In closing, Mr. Buchanan stated that he would be reaching out to local officials that had re-appointments coming up in June.

V. ADJOURNMENT

Chair Dotson asked if there was any further business for the meeting. There being no further business, Chair Dotson asked for a motion to adjourn. **Judge Greg Terry made a motion to adjourn. Mr. Pete Galloway seconded the motion, and the motion passed unanimously.**

Chair, Mayor Rita Dotson

Secretary, Mr. Pete Galloway

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING April 2025**

	FY 2025 Budget	FY 2025 Expense	% Budget Expended 83.33%
Joint Funding Administration	437,411.00	405,797.09	92.77%
Aging	1,987,312.57	1,487,394.71	74.84%
Participant Directed Services	1,277,000.00	881,415.39	69.02%
Veteran's Directed Care	25,000.00	29,008.28	116.03%
Commodity & Food Bank	657,102.30	523,538.89	79.67%
Workforce	823,117.00	563,737.29	68.49%
Physical Planning	802,769.91	539,670.75	67.23%
Housing	39,000.00	23,769.04	60.95%
Business Lending	122,623.00	132,868.10	108.35%
Finance	22,500.00	38,462.31	170.94%
Community Projects	1,296,887.93	385,048.30	29.69%
TOTAL	7,490,723.71	5,010,710.15	66.89%

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2025

Prepared on 5/8/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	116,892.00	56,263.74	48.13%	99,333.02	84.98%
125	C.D.B.G.	38,849.72	33,122.14	85.26%	37,232.70	95.84%
135	JFA- DRA	85,000.00	59,484.06	69.98%	73,247.57	86.17%
140	MGT ASSISTANCE	110,669.28	110,669.28	100.00%	109,983.31	99.38%
150	PROGRAM ADMIN	86,000.00	85,997.69	100.00%	86,000.49	100.00%
160	JFA - EDA CARES ACT		-		-	
	TOTAL JFA	437,411.00	345,536.91	79.00%	405,797.09	92.77%
303	TITLE V ADMIN	6,647.56	6,856.02	103.14%	11,194.42	168.40%
305	TIIB B SUPPLEMENTAL SERVICE ADMIN	34,349.62	14,142.46	41.17%	16,645.79	48.46%
51002-16	TIIB B Case Management	39,500.00	48,919.03	123.85%	61,135.40	154.77%
51002-22	TIIB B Assessment	7,000.00	4,998.14	71.40%	3,718.85	53.13%
51002-13	TIIB B ADRC		-		-	
51002-21	TIIB B Chore	1,000.00	-	0.00%	-	0.00%
51002-23	TIIB B Home Modification	5,500.00	6,349.59	115.45%	14,181.03	257.84%
51002-17	TIIB B Homemaker/Home management	97,492.31	69,262.87	71.04%	62,208.85	63.81%
51002-19	TIIB B Personal Care	25,675.00	19,808.12	77.15%	13,334.28	51.93%
51002-14	TIIB B Respite	40,467.69	97,034.56	239.78%	130,271.56	321.91%
306	TIIB HEALTH PROMOTIONS	197,444.65	0.05	0.00%	840.05	0.43%
307	TVII OMBUDSMAN	35,591.24	7,243.68	20.35%	11,327.91	31.83%
308	TIIB TELEPHONE REASSURANCE		-		-	
310	TIIB C1 CONG MEALS ADMIN	48,141.87	28,794.83	59.81%	47,139.32	97.92%
	TIIB C1 CONG MEALS SERVICE	10,300.00		0.00%	17,278.80	167.76%
311	TIIB C2 HOME DEL MEALS ADMIN	41,459.45	21,699.92	52.34%	24,805.17	59.83%
312	TIIB C2 HOME DEL MEALS SERVICE	5,800.00	-	0.00%	-	0.00%
315	STATE LTC OMBUDSMAN	88,279.47	59,155.46	67.01%	81,687.86	92.53%
317	TITLE III D	40,510.07	-	0.00%	-	0.00%
319	TIIB B LTC OMBUDSMAN	30,725.00	14,053.68	45.74%	21,765.61	70.84%
321	HOMECARE - ADMIN	82,813.00	25,245.18	30.48%	31,803.42	38.40%
326	TIIB E CAREGIVER SUPPORT - SRVS	108,121.00	62,077.76	57.42%	60,631.21	56.08%
51013-014	TIIB E CAREGIVER SUPPORT - In home Respite	66,750.00			75,217.12	
51013-027	Title 3E Grandparent	3,900.00	2,681.00	68.74%	60,631.21	0.00%
327	TVII ELDER ABUSE	5,570.60	2,522.35	45.28%	3,590.03	64.45%
331	MIPPA AAA 10/01/19-9/30/20	894.56	-	0.00%	1,792.10	200.33%
332	MIPPA ADRC 10/01/19-9/30/20	1,174.61	-	0.00%	548.79	46.72%
334	MIPPA SHIP 10/01/19-9/30/20	24.51	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	14,100.00	7,996.14	56.71%	12,153.72	86.20%
344	HOMECARE - CASE MGT	129,000.00	63,218.83	49.01%	83,552.34	64.77%
52002-17	HOMECARE - Home Management	399,363.50	253,670.23	63.52%	332,871.99	83.35%
52002-23	HOMECARE - Home Repair	6,630.00	3,661.10	55.22%	10,257.39	154.71%
52002-19	HOMECARE - Personal Care	39,130.00	25,168.14	64.32%	32,547.80	83.18%
52002-14	HOMECARE - Respite	47,630.00	33,947.09	71.27%	35,519.21	74.57%
52004	ESMP DAIL State Meals	51,951.23	18,050.65	34.75%	19,914.50	38.33%
53022	KY Caregiver Admin	7,335.00			6,350.51	
53024	KY Caregiver Services	103,381.63			41,543.69	
346	TIIB E CAREGIVER SUPPORT - ADMIN	16,245.00	11,577.45	71.27%	11,468.27	70.60%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	25,451.50	25,451.50	100.00%	26,639.70	104.67%
	MIPPA AAA 9/1/21-8/30/22		-		-	
	MIPPA ADRC 9/1/21-8/30/22		-		-	

Shaded Programs are closed.
 SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2025

Prepared on 5/8/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
426	ADRC NON-MEDICAID THII E CAREGIVER	-	48,603.00		71,655.95	
443	ADRC NON-MEDICAID HOMECARE	35,531.00	25,249.77	71.06%	33,703.92	94.86%
450	ADRC MEDICAID	50,000.00	39,700.00	79.40%	5,088.79	10.18%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,332.50	1,239.93	53.16%	1,779.96	76.31%
51014	TORNADO RELIEF- AARP AGING	-	1,649.11		4,028.55	
	SUBTOTAL	1,954,213.57	1,050,027.64	53.73%	1,480,825.07	75.78%
		-	-		-	
	SUBTOTAL	-	-		-	
342	CDO SUPPORT BROKER ALL WAIVERS	1,277,000.00	1,011,241.43	79.19%	881,415.39	69.02%
	SUBTOTAL	1,277,000.00	1,011,241.43	79.19%	881,415.39	69.02%
340	VETERAN'S DIRECTED CARE	25,000.00	43,284.20	173.14%	29,008.28	116.03%
	SUBTOTAL	25,000.00	43,284.20	173.14%	29,008.28	116.03%
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	133,718.31	64.44%	180,474.28	86.98%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	180,000.00	161,677.36	89.82%	225,530.34	125.29%

Shaded Programs are closed.
 SO = Programs spending out.

Prepared on 5/8/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2025

83.33%

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	53,785.10	34.70%	67,932.90	43.83%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	21,320.88	67.55%
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		28,280.49	
	SUBTOTAL	574,062.30	349,180.77	60.83%	523,538.89	91.20%
313	WIOA - DISLOCATED WORKERS - PROG SERV	333,921.00	162,273.34	48.60%	222,734.25	66.70%
360	WIOA - ADULT-P/S	306,187.00	167,170.42	54.60%	217,763.01	71.12%
363	WIOA - TRADE	27,080.00	11,898.30	43.94%	16,043.11	59.24%
367	WIOA - ONE STOP OPERATOR	32,343.00	8,782.91	27.16%	14,176.27	43.83%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	5,629.00	1,578.86	28.05%	1,706.94	30.32%
375	WIOA - YOUTH-P/S	80,649.00	41,512.21	51.47%	53,851.26	66.77%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	37,308.00	37,464.20	100.42%	37,462.45	100.41%
	SUBTOTAL	823,117.00	430,680.24	52.32%	563,737.29	68.49%
325	SECTION 18	87500.00	67,542.20	77.19%	77,615.86	88.70%
337	HAZARD MITIGATION/CARLISLE CO	6154.88	1,035.82	16.83%	643.65	10.46%
353	KIA PLANNING	119130.00	59,565.00	50.00%	119,037.47	99.92%
355	E-911 PROGRAM	47250.00	35,437.50	75.00%	26,939.90	57.02%
356	REGIONAL TRANS /PLANNING	93282.00	49,508.50	53.07%	81,881.56	87.78%
362	GREAT RIVER ROAD	6000.00	6,090.40	101.51%	19,862.03	331.03%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	865.00	34.60%	1,004.34	40.17%
476	GIS-E911 FULTON	0.00	888.00		267.80	
71008	SS4A Safety Grant	125,000.00	59,104.09	47.28%	92,435.38	73.95%
71009	Transportation MPO	206,915.00	87,530.43	42.30%	92,680.28	44.79%
19011	BRIC-Energy Grant-2/2023-7/2024	3,938.03	3,977.02		3,977.02	100.99%
19009	BUILDING INSPECTION	65,000.00	-	0.00%	6,687.07	10.29%
477	GIS-CALLOWAY	0.00	-		-	

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
 SO = Programs spending out.

Prepared on 5/8/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2025

83.33%

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	11,047.30	66.15%	16,263.08	97.38%
	SUBTOTAL	779369.91	382,591	49.09%	539,295.44	69.20%
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	649.64	64.96%
382	PAHC	18,000.00	15,698.34	87.21%	23,119.40	128.44%
	SUBTOTAL	19,000.00	15,698.34	82.62%	23,769.04	125.10%
391	SBA 504	60,000.00	64,316.23	107.19%	68,187.65	113.65%
392	RBEG RLF	3,000.00	-	0.00%	1,605.19	53.51%
395	SBA MICRO LOAN III	-	-		-	
396	IRP - RECAP	4,300.00	-	0.00%	3,347.97	77.86%
397	RLF	20,000.00	-	0.00%	20,568.06	102.84%
399	IRP	-	-		125.69	
400	RLF-RECAP	900.00	-	0.00%	247.37	27.49%
407	RBEG RLF 2	1,300.00	-	0.00%	498.40	38.34%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	6,750.00	-	0.00%	5,571.80	82.55%
411	IRP V	6,750.00	-	0.00%	5,909.34	87.55%
419	RBEG RLF 3	100.00	-	0.00%	-	0.00%
398	RLF - EDA CARES ACT - ADMIN	10,000.00	-	0.00%	10,316.44	103.16%
23401	SBA Technical Assistance Grant	9,523.00	2,380.75	25.00%	8,911.74	93.58%
20401	RLF-ARPA	-	-		-	
23501	SBA Microloan IIII	-	-		9.68	
	SUBTOTAL	122,623.00	66,696.98	58.33%	125,299.33	102.18%
379	E-911 ACCTING CONTRACT	12,500.00	9,375.03	75.00%	13,078.79	104.63%
20000	JPLOO	10,000.00	-	0.00%	25,383.52	253.84%
	SUBTOTAL	22,500.00	9,375.03	41.67%	38,462.31	170.94%
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING	-	-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023	-	-		-	

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 5/8/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
19016	Delta Health Care Services Grant-Dental	132,000.00	151,723.01	114.94%	180,590.13	136.81%
19014	Regional PARK Board	60,000.00	-		45,082.14	
19019	CDBG Fulton Gibson (2 year)	20,327.81	25,000.00		19,722.10	
19018	CDBG Marshall County Needline (2 year)	20,124.69	-		19,568.02	
19017	CDBG Murray Art Guild (2 year)	17,151.28	-		12,129.51	
19010	CDBG Hickman Mission House (2 year)	11,993.94	22,500.00	187.59%	7,224.70	60.24%
19015	DRA LDD	71,690.21	-	0.00%	39,605.91	55.25%
19001	DELTA REGIONAL FY22-FY23	16,000.00	-	0.00%	-	0.00%
370	DELTA REGIONAL FY21-FY22		16,000.00		8,697.20	
373	DRA-PROJECT ADMIN	42,600.00	9,272.00	21.77%	34,183.10	80.24%
380	DELTA REGIONAL FY20-21	-	-		-	
	SUBTOTAL	391,887.93	224,495.01	57.29%	366,802.81	93.60%
	TOTAL	6,426,184.71	3,928,807.81	61.14%	4,977,950.94	77.46%
	FY 2025 NEW PROGRAMS:					
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
41010	CSFP CCC	83,040.00	83,040.00	100.00%	-	0.00%
53023	Aging & Disabililty Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		1,649.11		4,028.55	0.00%
331	MIPPA AAA 9/30-8/31/24	8,404.00	-	0.00%	1,792.10	0.00%
332	MIPPA ADRC 9/30-8/31/24	9,289.00	-	0.00%	548.79	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
53026	DAIL Disaster Preparedness		3,398.00		200.20	0.00%
61002	KHC Strategic Operating Grant	20,000.00	20,000.00	100.00%	7,568.77	0.00%
19020	MEWS CDBG-DR	30,000.00	-	0.00%	-	0.00%
72008	Milburn Water District (thru Dec 2026)	23,400.00	-	0.00%	375.31	0.00%
	Fulton CDBG-DR Housing	150,000.00		0.00%		0.00%
19021	Marshall County Owner Occupied DR Housing	54,000.00	-	0.00%	3,952.60	0.00%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	81,000.00	-	0.00%	2,648.71	0.00%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	79,000.00	-	0.00%	5,254.27	0.00%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	300,000.00	-	0.00%	6,389.91	0.00%
	CDBG-DR Multi Family- Mayfield					
	Marshall CDBG-DR Housing	54000		0.00%		0.00%
	City of Clinton CDBG-DR	122000				

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
 SO = Programs spending out.

Prepared on 5/8/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED April 30, 2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	83.33% % BUDGET EXPENDED
	EDA Makers Space	35000		0.00%		0.00%
	SUBTOTAL	1064539	108087.11	10.15%	32759.21	0.00%
	TOTAL	7,490,723.71	4,036,894.92	53.89%	5,010,710.15	66.89%

**FY 2025 Payments
Ballard County Senior Citizens**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	%			
July	264	\$ 968.88	16	\$ 58.72	0	\$ -	198	\$ 1,291.56	\$ 2,319.16	11.97%	392	\$ 2,165.80	5.44%
August	260	\$ 954.20	0	\$ -	0	\$ -	137	\$ 857.18	\$ 1,811.38	21.31%	440	\$ 2,553.00	11.85%
September	159	\$ 583.53	0	\$ -	0	\$ -	109	\$ 708.33	\$ 1,291.86	27.98%	424	\$ 2,300.60	17.63%
October	220	\$ 807.40	0	\$ -	0	\$ -	158	\$ 1,032.53	\$ 1,839.93	37.47%	488	\$ 2,545.20	24.02%
November	108	\$ 396.36	41	\$ 150.47	0	\$ -	105	\$ 684.64	\$ 1,231.47	43.83%	346	\$ 1,842.90	28.65%
December	76	\$ 278.92	28	\$ 102.76	0	\$ -	110	\$ 745.92	\$ 1,127.60	49.64%	345	\$ 1,646.25	32.79%
January	182	\$ 667.94	33	\$ 121.11	0	\$ -	56	\$ 291.08	\$ 1,080.13	55.22%	402	\$ 2,250.30	38.44%
February	127	\$ 466.09	68	\$ 249.56	0	\$ -	91	\$ 557.09	\$ 1,272.74	61.78%	304	\$ 1,530.60	42.29%
March	98	\$ 359.66	32	\$ 117.44	0	\$ -	71	\$ 446.85	\$ 923.95	66.55%	351	\$ 1,771.15	46.73%
April	142	\$ 521.14	62	\$ 227.54	0	\$ -	51	\$ 260.08	\$ 1,008.76	71.76%	411	\$ 1,984.15	51.72%
May									\$ -	71.76%			51.72%
June									\$ -	71.76%			51.72%
YTD	1,636	\$ 6,004.12	280	\$ 1,027.60	0	\$ -	1,086	\$ 6,875.26	\$ 13,906.98		3,903	\$ 20,589.95	
Balance									\$ 5,474.02			\$ 19,222.05	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	584	\$ 5,043.60	12.86%	91	\$ 869.53	2.26%			0.00%	\$ 1,750.00	\$ 12,148.09	8%
August	519	\$ 4,743.23	24.96%	87	\$ 820.43	4.40%			0.00%	\$ 1,750.00	\$ 11,678.04	16%
September	466	\$ 3,951.15	35.04%	81	\$ 751.77	6.36%			0.00%	\$ -	\$ 8,295.38	25%
October	564	\$ 4,836.10	47.37%	90	\$ 849.75	8.57%			0.00%	\$ 1,750.00	\$ 11,820.98	33%
November	519	\$ 4,609.22	59.13%	75	\$ 703.13	10.40%			0.00%	\$ 1,750.00	\$ 10,136.72	41%
December	382	\$ 3,259.05	67.44%	68	\$ 634.70	12.05%			0.00%	\$ 1,750.00	\$ 8,417.60	50%
January	412	\$ 3,606.53	76.64%	62	\$ 576.05	13.55%			0.00%	\$ 1,750.00	\$ 9,263.01	58%
February	438	\$ 3,996.45	86.83%	52	\$ 478.30	14.80%			0.00%	\$ 1,750.00	\$ 9,028.09	66%
March	531	\$ 4,782.53	99.03%	74	\$ 653.35	16.50%			0.00%	\$ 1,750.00	\$ 9,880.98	75%
April	624	\$ 5,487.10	113.02%	60	\$ 600.00	18.06%			0.00%	\$ 1,750.00	\$ 10,830.01	83%
May			113.02%			18.06%			0.00%		\$ -	91%
June			113.02%			18.06%			0.00%		\$ -	100%
YTD	5,039	\$ 44,314.96		740	\$ 6,937.01		-	\$ -		\$ 12,250.00	\$ 101,498.90	
Balance		\$ (5,104.96)			\$ 31,467.99			\$ 3,500.00		\$ (12,250.00)	\$ 38,809.10	

FY 2025 Payments
Murray-Calloway County Senior Citizens

fed/st budget	Title III-B							Title III-C1			
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent			
							\$ 108,374.00	% spent		\$ 97,414.00	% spent
July	1757	\$ 8,872.85	0	\$ -	187	\$ 298.31	\$ 9,171.16	8.46%	1697	\$ 7,261.15	7.45%
August	1956	\$ 8,222.73	5	\$ 18.25	111	\$ 1,137.75	\$ 9,378.73	17.12%	1745	\$ 7,550.75	15.21%
September	1705	\$ 7,175.72	0	\$ -	93	\$ 953.25	\$ 8,128.97	24.62%	1748	\$ 7,972.60	23.39%
October	1640	\$ 6,973.04	1	\$ 3.65	43	\$ 440.75	\$ 7,417.44	31.46%	1922	\$ 8,625.90	32.24%
November	1619	\$ 6,763.96	2	\$ 7.30	120	\$ 1,230.00	\$ 8,001.26	38.84%	1515	\$ 6,694.25	39.12%
December	1300	\$ 6,565.00	0	\$ -	280	\$ 1,454.75	\$ 8,019.75	46.24%	1326	\$ 5,797.70	45.07%
January	1749	\$ 7,474.75	1	\$ 3.65	21	\$ 215.25	\$ 7,693.65	53.34%	1542	\$ 6,835.90	52.09%
February	1463	\$ 6,231.17	2	\$ 7.30	31	\$ 317.75	\$ 6,556.22	59.39%	1303	\$ 6,044.85	58.29%
March	1959	\$ 8,290.07	1	\$ 3.65	77	\$ 789.25	\$ 9,082.97	67.77%	1684	\$ 7,410.80	65.90%
April	1726	\$ 7,279.94	8	\$ 29.20	81	\$ 830.25	\$ 8,139.39	75.29%	1563	\$ 7,112.85	73.20%
May							\$ -	75.29%			73.20%
June							\$ -	75.29%			73.20%
YTD	16,874	\$ 73,849.23	20	\$ 73.00	1,044	\$ 7,667.31	\$ 81,589.54		16,045	\$ 71,306.75	
Balance							\$ 26,784.46			\$ 26,107.25	

fed/st budget	Title III-C2			Title III-D			Homecare HDM			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$	
		\$ 210,900.00			\$ 16,023			\$ 207,122.00			\$ 639,833.00	
July	4804	\$ 38,511.85	18.26%	223	\$ 852.97	5.32%	32	\$ 278.80	0.13%	\$ 3,000.00	\$ 59,075.93	8%
August	4825	\$ 42,037.81	38.19%	197	\$ 753.53	10.03%	60	\$ 522.75	0.39%	\$ 3,000.00	\$ 63,243.57	16%
September	4209	\$ 33,580.91	54.12%	173	\$ 661.73	14.16%	60	\$ 522.75	0.64%	\$ -	\$ 50,866.96	25%
October	5339	\$ 43,832.04	74.90%	169	\$ 646.43	18.19%	69	\$ 601.16	0.93%	\$ 3,000.00	\$ 64,122.97	33%
November	5992	\$ 49,360.30	98.30%	194	\$ 742.05	22.82%	72	\$ 627.30	1.23%	\$ 3,000.00	\$ 68,425.16	41%
December	5893	\$ 48,369.76	121.24%	128	\$ 489.60	25.88%	72	\$ 627.30	1.54%	\$ 3,000.00	\$ 66,304.11	50%
January	4798	\$ 39,034.57	139.75%	209	\$ 799.42	30.87%	62	\$ 540.17	1.80%	\$ 3,000.00	\$ 57,903.71	58%
February	4586	\$ 37,496.53	157.53%	161	\$ 615.83	34.71%	77	\$ 670.86	2.12%	\$ 3,000.00	\$ 54,384.29	66%
March	5008	\$ 40,676.20	176.81%	192	\$ 734.40	39.29%	67	\$ 583.74	2.40%	\$ 3,000.00	\$ 61,488.11	75%
April	5132	\$ 42,186.69	196.82%	236	\$ 902.70	44.93%	63	\$ 645.75	2.71%	\$ 3,000.00	\$ 61,987.38	83%
May			196.82%			44.93%			2.71%		\$ -	91%
June			196.82%			44.93%			2.71%		\$ -	100%
YTD	50,586	\$ 415,086.66		1,882	\$ 7,198.66		634	\$ 5,620.58		\$ 27,000.00	\$ 607,802.19	
Balance		\$ (204,186.66)			\$ 8,824.34			\$ 201,501.42		\$ (27,000.00)	\$ 32,030.81	

FY 2025 Payments Carlisle County Senior Citizens

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	21,302.00			
July	287	\$ 1,865.50	9	\$ 58.50	0	\$ -	116	\$ 993.20	\$ 2,917.20	13.69%	498	\$ 3,309.68	11.16%
August	284	\$ 1,846.00	0	\$ -	0	\$ -	124	\$ 1,093.30	\$ 2,939.30	27.49%	570	\$ 3,570.70	23.21%
September	269	\$ 1,748.50	0	\$ -	0	\$ -	112	\$ 975.32	\$ 2,723.82	40.28%	612	\$ 3,849.92	36.19%
October	188	\$ 1,222.00	0	\$ -	0	\$ -	80	\$ 700.70	\$ 1,922.70	49.31%	734	\$ 4,425.69	51.12%
November	237	\$ 1,540.50	0	\$ -	0	\$ -	82	\$ 675.02	\$ 2,215.52	59.71%	525	\$ 3,556.50	63.12%
December	192	\$ 1,248.00	0	\$ -	0	\$ -	102	\$ 939.90	\$ 2,187.90	69.98%	545	\$ 3,363.75	74.46%
January	192	\$ 1,248.00	0	\$ -	0	\$ -	108	\$ 1,006.20	\$ 2,254.20	80.56%	537	\$ 3,373.92	85.84%
February	146	\$ 949.00	0	\$ -	0	\$ -	80	\$ 741.65	\$ 1,690.65	88.50%	404	\$ 2,621.39	94.68%
March	381	\$ 2,476.50	0	\$ -	0	\$ -	98	\$ 711.42	\$ 3,187.92	103.46%	562	\$ 3,544.92	106.64%
April	300	\$ 1,950.00	0	\$ -	0	\$ -	48	\$ 237.90	\$ 2,187.90	113.73%	544	\$ 3,300.54	117.77%
May									\$ -	113.73%			117.77%
June									\$ -	113.73%			117.77%
YTD	2,476	\$ 16,094.00	9	\$ 58.50	-	\$ -	950	\$ 8,074.61	\$ 24,227.11		5,531	\$ 34,917.01	
Balance									\$ (2,925.11)			\$ (5,269.01)	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	510	\$ 4,692.38	24.68%	0	\$ -	0.00%	23	\$ 214.66	6.13%	\$ 975.00	\$ 12,108.92	8%
August	490	\$ 4,553.62	48.64%	0	\$ -	0.00%	16	\$ 149.33	10.40%	\$ 975.00	\$ 12,187.95	16%
September	445	\$ 4,100.31	70.20%	0	\$ -	0.00%	11	\$ 102.66	13.33%	\$ 815.15	\$ 11,591.86	25%
October	488	\$ 4,452.50	93.62%	0	\$ -	0.00%	20	\$ 186.66	18.67%	\$ 975.00	\$ 11,962.55	33%
November	429	\$ 3,943.31	114.37%	0	\$ -	0.00%	20	\$ 186.66	24.00%	\$ 975.00	\$ 10,876.99	41%
December	531	\$ 4,881.69	140.04%	0	\$ -	0.00%	22	\$ 205.33	29.87%	\$ 975.00	\$ 11,613.67	50%
January	482	\$ 4,357.12	162.96%	0	\$ -	0.00%	22	\$ 205.33	35.73%	\$ 975.00	\$ 11,165.57	58%
February	447	\$ 4,011.44	184.06%	0	\$ -	0.00%	11	\$ 102.66	38.67%	\$ 975.00	\$ 9,401.14	66%
March	595	\$ 5,307.69	211.98%	0	\$ -	0.00%	14	\$ 130.66	42.40%	\$ 975.00	\$ 13,146.19	75%
April	654	\$ 5,932.37	243.19%	0	\$ -	0.00%	0	\$ -	42.40%	\$ 975.00	\$ 12,395.81	83%
May			243.19%			0.00%			42.40%		\$ -	91%
June			243.19%			0.00%			42.40%		\$ -	100%
YTD	5,071	\$ 46,232.43		-	\$ -		159	\$ 1,483.95		\$ 9,590.15	\$ 116,450.65	
Balance		\$ (27,221.43)			\$ 18,078.00			\$ 2,016.05		\$ (9,590.15)	\$ (24,911.65)	

FY 2025 Payments Senior Citizens of Fulton County

	Title III-B										Title III-C1							
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B									
	fed/st budget	units	\$	units	\$	units	\$	units	\$	% spent	units	\$	% spent					
July	484	\$	2,662.00	343	\$	1,886.50	78	\$	198.90	179	\$	482.27	\$ 5,229.67	9.71%	1005	\$	6,407.60	9.12%
August	455	\$	2,502.50	368	\$	2,024.00	75	\$	191.25	148	\$	279.87	\$ 4,997.62	18.99%	1041	\$	6,553.08	18.45%
September	413	\$	2,271.50	329	\$	1,809.50	60	\$	153.00	158	\$	419.16	\$ 4,653.16	27.63%	972	\$	6,223.70	27.31%
October	440	\$	2,420.00	329	\$	1,809.50	78	\$	198.90	173	\$	490.09	\$ 4,918.49	36.76%	1151	\$	7,341.41	37.77%
November	363	\$	1,996.50	261	\$	1,435.50	63	\$	160.65	155	\$	495.34	\$ 4,087.99	44.35%	922	\$	5,972.32	46.27%
December	269	\$	1,479.50	186	\$	1,023.00	42	\$	107.10	112	\$	355.88	\$ 2,965.48	49.86%	732	\$	4,720.01	52.99%
January	380	\$	2,090.00	296	\$	1,628.00	13	\$	33.15	137	\$	351.46	\$ 4,102.61	57.48%	896	\$	5,825.22	61.28%
February	292	\$	1,606.00	186	\$	1,023.00				83	\$	159.47	\$ 2,788.47	62.65%	694	\$	4,415.07	67.57%
March	358	\$	1,969.00	251	\$	1,380.50				111	\$	238.22	\$ 3,587.72	69.32%	908	\$	6,080.90	76.23%
April	371	\$	2,040.50	234	\$	1,287.00				127	\$	348.28	\$ 3,675.78	76.14%	941	\$	6,231.72	85.10%
May													\$ -	76.14%				85.10%
June													\$ -	76.14%				85.10%
YTD	3,825	\$	21,037.50	2,783	\$	15,306.50	409	\$	1,042.95	1,383	\$	3,620.04	\$ 41,006.99		9,262	\$	59,771.03	
Balance													\$ 12,850.01				\$ 10,464.97	

	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %		
	fed/st budget	units	\$	units	\$	% spent	units	\$	% spent		\$			
July	2224	\$	20,794.40	36.46%	43	\$	402.05	0.65%			0.00%	\$ 1,000.00	\$ 33,833.72	8%
August	2247	\$	21,009.45	73.30%	45	\$	420.75	1.33%			0.00%	\$ 1,000.00	\$ 33,980.90	16%
September	1903	\$	17,793.05	104.50%	60	\$	561.00	2.24%			0.00%	\$ -	\$ 29,230.91	25%
October	2161	\$	20,205.35	139.93%	67	\$	626.45	3.26%			0.00%	\$ 1,000.00	\$ 34,091.70	33%
November	1979	\$	18,503.65	172.37%	60	\$	567.60	4.18%			0.00%	\$ 1,000.00	\$ 30,131.56	41%
December	2009	\$	18,784.15	205.31%	56	\$	523.60	5.03%			0.00%	\$ 1,000.00	\$ 27,993.24	50%
January	2105	\$	19,681.75	239.82%	69	\$	645.15	6.08%			0.00%	\$ 1,000.00	\$ 31,254.73	58%
February	1435	\$	13,417.25	263.34%	48	\$	448.80	6.81%			0.00%	\$ 1,000.00	\$ 22,069.59	66%
March	1774	\$	16,586.90	292.43%	57	\$	532.95	7.67%			0.00%	\$ 1,000.00	\$ 27,788.47	75%
April	1823	\$	16,944.40	322.14%	61	\$	671.00	8.76%			0.00%	\$ 1,000.00	\$ 28,522.90	83%
May				322.14%				8.76%			0.00%		\$ -	91%
June				322.14%				8.76%			0.00%		\$ -	100%
YTD	19,660	\$	183,720.35		566	\$	5,399.35		-	\$	-	\$ 9,000.00	\$ 298,897.72	
Balance			\$ (126,688.35)			\$ 56,249.65				\$ 3,500.00		\$ (9,000.00)	\$ (52,623.72)	

**FY 2025 Payments
Hickman County Senior Citizens**

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent						
July	214	\$ 543.56	35	\$ 88.90	44	\$ 260.44	\$ 892.90	5.21%	188	\$ 1,433.14	4.37%	1265	\$ 13,175.58	26.72%
August	160	\$ 406.40	25	\$ 63.50	42	\$ 268.67	\$ 738.57	9.51%	200	\$ 1,520.00	9.01%	1143	\$ 11,900.07	50.85%
September	47	\$ 119.38	33	\$ 83.82	39	\$ 284.45	\$ 487.65	12.36%	182	\$ 1,375.71	13.21%	960	\$ 9,956.80	71.05%
October	157	\$ 398.78	27	\$ 68.58	47	\$ 306.80	\$ 774.16	16.87%	265	\$ 2,029.83	19.40%	1173	\$ 12,212.72	95.81%
November	118	\$ 299.72	19	\$ 48.26	31	\$ 198.13	\$ 546.11	20.05%	196	\$ 1,456.38	23.84%	919	\$ 9,542.15	115.17%
December	97	\$ 246.38	14	\$ 35.56	33	\$ 224.19	\$ 506.13	23.00%	152	\$ 1,143.56	27.33%	816	\$ 8,486.28	132.38%
January	235	\$ 596.90	15	\$ 38.10	38	\$ 211.10	\$ 846.10	27.94%	204	\$ 1,539.62	32.03%	900	\$ 9,351.50	151.34%
February	167	\$ 424.18	18	\$ 45.72	60	\$ 414.01	\$ 883.91	33.09%	157	\$ 1,153.08	35.55%	847	\$ 8,780.38	169.15%
March	221	\$ 561.34	25	\$ 63.50	30	\$ 148.52	\$ 773.36	37.60%	194	\$ 1,463.57	40.01%	933	\$ 9,681.51	188.78%
April	281	\$ 713.74	22	\$ 55.88	38	\$ 191.41	\$ 961.03	43.20%	223	\$ 1,682.81	45.15%	1076	\$ 11,191.58	211.48%
May							\$ -	43.20%			45.15%			211.48%
June							\$ -	43.20%			45.15%			211.48%
YTD	1,697	\$ 4,310.38	233	\$ 591.82	402	\$ 2,507.72	\$ 7,409.92		1,961	\$ 14,797.70		10,032	\$ 104,278.57	
Balance							\$ 9,741.08			\$ 17,979.30			\$ (54,969.57)	

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fed/st budget	Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	5.0	\$ 38.25	#DIV/0!	171	\$ 1,747.81	5.00%			0.00%	\$ 975.00	\$ 18,262.68	8%
August	2.0	\$ 18.00	#DIV/0!	167	\$ 1,702.99	9.88%			0.00%	\$ 975.00	\$ 16,854.63	16%
September	2.0	\$ 18.00	#DIV/0!	107	\$ 1,065.69	12.93%			0.00%	\$ 815.15	\$ 13,719.00	25%
October	3.0	\$ 27.00	#DIV/0!	121	\$ 1,215.06	16.40%			0.00%	\$ 975.00	\$ 17,233.77	33%
November	2.0	\$ 18.00	#DIV/0!	101	\$ 995.96	19.25%			0.00%	\$ 975.00	\$ 13,533.60	41%
December	1.0	\$ 9.00	#DIV/0!	86	\$ 858.13	21.71%			0.00%	\$ 975.00	\$ 11,978.10	50%
January	1.0	\$ 9.00	#DIV/0!	100	\$ 982.50	24.52%			0.00%	\$ 975.00	\$ 13,703.72	58%
February	2.0	\$ 18.00	#DIV/0!	212	\$ 2,178.46	30.76%			0.00%	\$ 975.00	\$ 13,988.83	66%
March	2.0	\$ 18.00	#DIV/0!	96	\$ 949.68	33.47%			0.00%	\$ 975.00	\$ 13,861.12	75%
April	1.0	\$ 9.00	#DIV/0!	101	\$ 1,002.95	36.34%			0.00%	\$ 975.00	\$ 15,822.37	83%
May			#DIV/0!			36.34%			0.00%		\$ -	91%
June			#DIV/0!			36.34%			0.00%		\$ -	100%
YTD	21.0	\$ 182.25		1,262	\$ 12,699.23		-	\$ -		\$ 6,825.00	\$ 148,957.82	
Balance		\$ (182.25)			\$ 22,241.77			\$ 3,500.00		\$ (6,825.00)	\$ (11,279.82)	

FY 2025 Payments
Mayfield-Graves County Senior Citizens

fed/st budget	Title III-B											Title III-C1			
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent
July	31	\$ 94.55	31	\$ 94.55	181	\$ 552.05	28	\$ 82.88	142	\$ 1,072.54	\$ 1,896.57	9.97%	728	\$ 3,737.07	5.24%
August	21	\$ 64.05	13	\$ 39.65	206	\$ 628.30	31	\$ 91.76	161	\$ 1,091.62	\$ 1,915.38	20.03%	1024	\$ 5,327.64	12.71%
September	32	\$ 97.60	18	\$ 54.90	247	\$ 753.35	26	\$ 76.96	151	\$ 995.18	\$ 1,977.99	30.42%	864	\$ 4,418.35	18.91%
October	0	\$ -	74	\$ 225.70	308	\$ 939.40	31	\$ 91.76	161	\$ 1,053.65	\$ 2,310.51	42.56%	1086	\$ 5,504.14	26.62%
November	0	\$ -	23	\$ 70.15	292	\$ 890.60	27	\$ 79.92	146	\$ 956.73	\$ 1,997.40	53.06%	906	\$ 4,605.70	33.08%
December	18	\$ 54.90	13	\$ 39.65	302	\$ 921.10	25	\$ 74.00	151	\$ 1,119.86	\$ 2,209.51	64.67%	834	\$ 4,447.94	39.32%
January	30	\$ 91.50	36	\$ 109.80	259	\$ 789.95	22	\$ 65.12	129	\$ 835.28	\$ 1,891.65	74.61%	884	\$ 4,603.91	45.77%
February	24	\$ 73.20	21	\$ 64.05	256	\$ 780.80	19	\$ 56.24	69	\$ 393.79	\$ 1,368.08	81.79%	754	\$ 3,869.79	51.20%
March	14	\$ 42.70	54	\$ 164.70	252	\$ 768.60	23	\$ 68.08	132	\$ 836.79	\$ 1,880.87	91.68%	883	\$ 4,456.41	57.45%
April	0	\$ -	0	\$ -	318	\$ 969.90	21	\$ 62.16	316	\$ 2,344.02	\$ 3,376.08	109.42%	911	\$ 4,731.45	64.08%
May											\$ -	109.42%			64.08%
June											\$ -	109.42%			64.08%
YTD	170	\$ 518.50	283	\$ 863.15	2621	\$ 7,994.05	253	\$ 748.88	1,558	\$ 10,699.46	\$ 20,824.04		8,874	\$ 45,702.40	
Balance											\$ (1,792.04)			\$ 25,616.60	

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fed/st budget	Title III-C2			Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$	
July	962	\$ 7,563.21	13.69%	22.0	\$ 196.54	#DIV/0!	320.0	\$ 2,554.08	2.75%	24	\$ 62.22	1.13%	\$ 2,500.00	\$ 18,509.69	8%
August	1186	\$ 9,346.06	30.61%	38.0	\$ 339.47	#DIV/0!	435.0	\$ 3,471.95	6.49%	76	\$ 197.03	4.71%	\$ 2,500.00	\$ 23,097.53	16%
September	1016	\$ 8,009.20	45.10%	26.0	\$ 232.27	#DIV/0!	386.0	\$ 3,080.86	9.81%	33	\$ 85.55	6.27%	\$ -	\$ 17,804.22	25%
October	1212	\$ 9,568.58	62.42%	22.0	\$ 196.54	#DIV/0!	456	\$ 3,619.56	13.71%	72	\$ 186.66	9.66%	\$ 2,500.00	\$ 23,885.99	33%
November	1205	\$ 9,517.71	79.65%	38.0	\$ 339.47	#DIV/0!	332.0	\$ 2,629.86	16.54%	0	\$ -	9.66%	\$ 2,500.00	\$ 21,590.14	41%
December	1621	\$ 12,808.01	102.83%	22.0	\$ 196.54	#DIV/0!	309	\$ 2,441.28	19.17%	0	\$ -	9.66%	\$ 2,500.00	\$ 24,603.28	50%
January	1525	\$ 12,031.79	124.61%	22.0	\$ 196.54	#DIV/0!	316	\$ 2,502.15	21.87%	0	\$ -	9.66%	\$ 2,500.00	\$ 23,726.04	58%
February	1235	\$ 9,197.15	141.25%	14.0	\$ 125.07	#DIV/0!	275	\$ 2,194.91	24.23%	31	\$ 80.37	11.12%	\$ 2,500.00	\$ 19,335.37	66%
March	1646	\$ 12,372.55	163.65%	20.0	\$ 178.67	#DIV/0!	356	\$ 2,816.41	27.27%	23	\$ 59.63	12.21%	\$ 2,500.00	\$ 24,264.54	75%
April	1732	\$ 13,093.01	187.34%	16.0	\$ 142.94	#DIV/0!	323	\$ 3,032.97	30.54%	25	\$ 64.81	13.39%	\$ 2,500.00	\$ 26,941.26	83%
May			187.34%			#DIV/0!			30.54%			13.39%	\$ -	\$ -	91%
June			187.34%			#DIV/0!			30.54%			13.39%	\$ -	\$ -	100%
YTD	13,340	\$ 103,507.27		240.00	\$ 2,144.05		3,508	\$ 28,344.03		284	\$ 736.27		\$ 22,500.00	\$ 223,758.06	
Balance		\$ (48,257.27)			\$ (2,144.05)			\$ 64,475.97			\$ 4,763.73		\$ (22,500.00)	\$ 20,162.94	

**FY 2025 Payment
Mom's Meals**

fed/st budget	Title III-B							Title III-C1			Title III-C2			Homecare HDM			NSIP	TOTAL	target %	
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	% spent	units	% spent	units	\$ -	% spent					
	units		units		units		\$	%								\$				%
July							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2241	\$ 20,146.59	#DIV/0!	180	\$ 1,618.20	#DIV/0!	\$ 21,764.79	8%	
August							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2558	\$ 22,996.42	#DIV/0!	280	\$ 2,517.20	#DIV/0!	\$ 25,513.62	16%	
September							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2044	\$ 18,285.76	#DIV/0!	230	\$ 2,067.70	#DIV/0!	\$ 20,353.46	25%	
October							\$ -	#DIV/0!	0	\$ -	#DIV/0!	1992	\$ 17,908.08	#DIV/0!	214	\$ 1,923.86	#DIV/0!	\$ -	\$ 19,831.94	33%
November							\$ -	#DIV/0!			#DIV/0!	2580	\$ 23,194.20	#DIV/0!	250	\$ 2,247.50	#DIV/0!	\$ 25,441.70	41%	
December							\$ -	#DIV/0!			#DIV/0!	1857	\$ 16,694.43	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 18,852.03	50%
January							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2014	\$ 18,105.86	#DIV/0!	360	\$ 3,236.40	#DIV/0!	\$ 21,342.26	58%	
February							\$ -	#DIV/0!			#DIV/0!	1654	\$ 14,869.46	#DIV/0!	250	\$ 2,247.50	#DIV/0!	\$ -	\$ 17,116.96	66%
March							\$ -	#DIV/0!			#DIV/0!	1650	\$ 14,833.50	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 16,991.10	75%
April							\$ -	#DIV/0!	0		#DIV/0!	1632	\$ 14,671.68	#DIV/0!	190	\$ 1,708.10	#DIV/0!	\$ -	\$ 16,379.78	83%
May							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	91%
June							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	100%
YTD	-	\$-	-	\$-	-	\$-	\$-		-	\$-		20,222	\$ 181,705.98		2,434	\$ 21,881.66		\$-	\$ 203,587.64	
Balance							\$-			\$-			\$ (181,705.98)			\$ (21,881.66)		\$-	\$ (203,587.64)	

** 89.90 adjustment on invoice due to client's death

**FY 2025 Payments
WKAS**

	HOMECARE												TOTAL	target %
	CHORE			HOME MANAGEMENT			PERSONAL CARE			ESCORT				
	units	\$ 1,000.00	% spent	units		% spent	units		% spent	units		% spent		
state budget														
July													\$ -	8%
August													\$ -	16%
September													\$ -	25%
October													\$ -	33%
November													\$ -	41%
December													\$ -	50%
January													\$ -	58%
February													\$ -	66%
March													\$ -	75%
April													\$ -	83%
May													\$ -	91%
June													\$ -	100%
YTD	0	\$ -		-	\$ -		-	\$ -		0	\$ -		\$ -	
Balance		\$ 1,000.00			\$ -			\$ -			\$ -		\$ -	

FY 2025 Payments
Paducah-McCracken County Senior Citizens

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent	units	\$	% spent
July	1033	\$ 3,656.82	0	\$ -	484	\$ 2,695.82	\$ 6,352.64	6.68%	1375	\$ 6,987.15	8.62%	4306	\$ 44,329.04	19.95%
August	1448	\$ 5,125.92	0	\$ -	433	\$ 2,105.42	\$ 7,231.34	14.28%	1694	\$ 8,533.46	19.15%	4147	\$ 41,915.14	38.82%
September	1027	\$ 3,635.58		\$ -	513	\$ 2,826.42	\$ 6,462.00	21.08%	1550	\$ 7,584.47	28.50%	3691	\$ 37,625.53	55.75%
October	1025	\$ 3,628.50		\$ -	734	\$ 4,212.32	\$ 7,840.82	29.32%	1867	\$ 9,725.85	40.50%	4095	\$ 41,804.99	74.57%
November	873	\$ 3,090.42		\$ -	464	\$ 2,535.24	\$ 5,625.66	35.24%	1438	\$ 7,453.84	49.70%	4015	\$ 40,767.21	92.91%
December	763	\$ 2,701.02		\$ -	319	\$ 1,676.97	\$ 4,377.99	39.84%	1389	\$ 6,851.20	58.15%	4206	\$ 42,551.27	112.06%
January	840	\$ 2,973.60		\$ -	396	\$ 2,270.42	\$ 5,244.02	45.36%	1282	\$ 6,643.63	66.35%	3073	\$ 30,880.98	125.96%
February	814	\$ 2,881.56		\$ -	333	\$ 1,844.48	\$ 4,726.04	50.33%	1143	\$ 5,517.59	73.15%	3434	\$ 34,330.04	141.41%
March	968	\$ 3,426.72		\$ -	410	\$ 2,247.85	\$ 5,674.57	56.30%	1469	\$ 6,860.56	81.62%	3974	\$ 39,888.51	159.37%
April	872	\$ 3,086.88		\$ -	285	\$ 1,499.20	\$ 4,586.08	61.12%	1488	\$ 7,396.16	90.74%	3877	\$ 39,303.74	177.06%
May				\$ -			\$ -	61.12%			90.74%			177.06%
June				\$ -			\$ -	61.12%			90.74%			177.06%
YTD	9,663	\$ 34,207.02	-	\$ -	4,371	\$ 23,914.14	\$ 58,121.16		14,695	\$ 73,553.91		38,818	\$ 393,396.45	
Balance							\$ 36,974.84			\$ 7,506.09			\$ (171,208.45)	

fed/st budget	Title III-D			Homecare Escort			Homecare HDM			NSIP	TOTAL	target %
	units	\$	% spent	units		% spent	units	\$	% spent			
July			0.00%			#DIV/0!	169	\$ 1,746.21	0.73%	\$ 3,000.00	\$ 62,415.04	8%
August			0.00%			#DIV/0!	207	\$ 2,144.47	1.62%	\$ 3,000.00	\$ 62,824.41	16%
September			0.00%			#DIV/0!	194	\$ 2,008.22	2.46%	\$ -	\$ 53,680.22	25%
October			0.00%			#DIV/0!	227	\$ 2,411.65	3.47%	\$ 3,000.00	\$ 64,783.31	33%
November			0.00%			#DIV/0!	188	\$ 1,945.34	4.28%	\$ 3,000.00	\$ 58,792.05	41%
December			0.00%			#DIV/0!	152	\$ 1,593.04	4.94%	\$ 3,000.00	\$ 58,373.50	50%
January			0.00%			#DIV/0!	107	\$ 1,096.42	5.40%	\$ 3,000.00	\$ 46,865.05	58%
February			0.00%			#DIV/0!	140	\$ 1,442.27	6.00%	\$ 3,000.00	\$ 49,015.94	66%
March			0.00%			#DIV/0!	154	\$ 1,589.00	6.67%	\$ 3,000.00	\$ 57,012.64	75%
April			0.00%			#DIV/0!	165	\$ 2,034.45	7.52%	\$ 3,000.00	\$ 56,320.43	83%
May			0.00%			#DIV/0!			7.52%	\$ -	\$ -	91%
June			0.00%			#DIV/0!			7.52%	\$ -	\$ -	100%
YTD	-	\$ -		-	\$ -		1,703	\$ 18,011.07		\$ 21,000.00	\$ 570,082.59	
Balance		\$ 3,500.00			\$ -			\$ 221,656.93		\$ (21,000.00)	\$ (570,082.59)	

FY 2025 Payments
West Kentucky Allied Services

fed/st budget	HOMECARE										TITLE V - SCSEP		TOTAL	target %	
	HOME REPAIR			RESPIRE			SUPPLIES			TOTAL HOMECARE					
	units		% spent	units		% spent	units		% spent	\$ -	% spent				
July			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,033.79	#DIV/0!	\$ 12,033.79	8%
August			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,341.43	#DIV/0!	\$ 12,341.43	16%
September			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,026.00	#DIV/0!	\$ 10,026.00	25%
October			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,478.64	#DIV/0!	\$ 10,478.64	33%
November			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,420.90	#DIV/0!	\$ 9,420.90	41%
December			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,087.42	#DIV/0!	\$ 9,087.42	50%
January			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,635.91	#DIV/0!	\$ 9,635.91	58%
February			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,538.41	#DIV/0!	\$ 7,538.41	66%
March			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 8,940.50	#DIV/0!	\$ 8,940.50	75%
April			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,404.05	#DIV/0!	\$ 7,404.05	83%
May			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	91%
June			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	100%
YTD	0.00	\$ -		-	\$ -		-	\$ -		\$ -		\$ 96,907.05		\$ 96,907.05	
Balance		\$ -			\$ -			\$ -		\$ -		\$ (96,907.05)		\$ (96,907.05)	

FY 2025 Payments Kentucky Legal Aid				
fed budget	units	\$ 81,000	spent %	target %
July	98.5	4,925.00	6.08%	8%
August	101.0	5,050.00	12.31%	16%
September	71.0	3,550.00	16.70%	25%
October	89.5	4,475.00	22.22%	33%
November	110.5	5,525.00	29.04%	41%
December	40.0	2,000.00	31.51%	50%
January	108.5	5,425.00	38.21%	58%
February	152.0	7,600.00	47.59%	66%
March	190.0	9,500.00	59.32%	75%
April	189.0	9,450.00	70.99%	83%
May			70.99%	91%
June			70.99%	100%
YTD	1150.00	57,500.00		
Balance		\$ 23,500		

**FY 2025 Payments
Graves County Health Dept.**

fed budget	units		spent %	target %
July	14	\$ 153.72	#DIV/0!	8%
August	17	\$ 186.66	#DIV/0!	16%
September	15	\$ 164.70	#DIV/0!	25%
October	14	\$ 153.72	#DIV/0!	33%
November	9	\$ 98.82	#DIV/0!	41%
December	12	\$ 131.76	#DIV/0!	50%
January	3	\$ 32.94	#DIV/0!	58%
February	9	\$ 98.82	#DIV/0!	66%
March	11	\$ 120.78	#DIV/0!	75%
April	7	\$ 76.86	#DIV/0!	83%
May			#DIV/0!	91%
June			#DIV/0!	100%
YTD	111	\$ 1,218.78		
Balance		\$ (1,218.78)		



TITLE VI PROGRAM PLAN
Purchase Area Development District

July 1, 2024 – June 30, 2025

Jeremy Buchanan, Executive Director
Christy Henley, Human Resources Manager & Title VI Coordinator

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I. GLOSSARY/DEFINITIONS

Affirmative Action: a good-faith effort to eliminate past and present discrimination in all federally assisted programs and to ensure future nondiscriminatory practices.

African American (Black): A person having origins in any of the black racial groups of Africa.

American Indian or Alaska Native: a person having origins in any of the original peoples of North and South America (including Central America) who maintains cultural identification through tribal affiliation or community attachment.

Applicant: an eligible public entity or organization that submits an application for financial assistance under a program administered on behalf of the State.

Area Development Districts (ADD): focus on developing and sustaining the fundamental building blocks for state, regions and local communities in today's rapidly changing global marketplace. Including but not limited to traditional emphasis on strategic planning and project funding for clean and safe drinking water systems, health care facilities, affordable housing, small business development and transportation improvements.

Asian: a person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian Subcontinent, including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand and Vietnam.

Assurance: a written "policy statement" or "contractual agreement" signed by the agency head in which a recipient agrees to administer federally assisted programs in accordance with civil rights laws and regulations.

Beneficiary: any person or group of people (other than states) entitled to receive benefits, directly or indirectly, from any federally assisted program (*i.e.*, relocated persons, impacted citizens, communities, etc.).

Complaint: a verbal or written allegation of discrimination that indicates that a federally assisted program is operated in such a manner that it results in disparity of treatment to persons or groups of persons because of race, color or national origin.

Compliance: a satisfactory condition wherein an applicant, recipient, or sub recipient has effectively implemented all of the Title VI requirements or can demonstrate that every good-faith effort toward achieving this end has been made.

Contract: a mutually binding legal relationship or any modification thereof obligating the seller to furnish supplies or services, including construction, and obligating the buyer to pay for them. Throughout this document, a lease is considered a contract.

Contractor: any person, corporation, partnership, organization, or incorporated association that participates, through a contract or subcontract, in any program or activity covered by this plan including lessees.

Discrimination: involves any act or inaction, whether intentional or unintentional in any program or activity of a federal aid recipient, sub recipient, or contractor, which results in disparate treatment, disparate impact, or perpetuating the effects of prior discrimination based on race, color, sex, national origin, age, disability or in the case of disability, failing to make a reasonable accommodation.

Division: one of the administrative subdivisions of an office of the Kentucky Transportation Cabinet. The term *district* should be considered equivalent to *division* as an administrative subdivision of an office of the KYTC.

Executive Directors: The PADD Executive Director is responsible for Title VI activities in accordance with KYTC policies and directives as well as state/federal statute/law and state/federal administrative regulations and have the authority to appoint Title VI Designee(s) for the PADD.

Federal Assistance:

- Grants and loans of federal funds
- The grant or donation of federal property and interests in property
- The detail of federal personnel
- The sale and lease of, and the permission to use (on other than a casual or transient basis), federal property or any interest in such property without
- Consideration or with nominal consideration, or with consideration which is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale or lease to the recipient
- Any federal agreement, arrangement, or other contract that has, as one of its purposes, the provision of assistance

Federal Highway Administration or FHWA: agency within the U.S. Department of Transportation that supports State and local governments in the design, construction and maintenance of the Nation's highway system (Federal Aid Highway Program) and various federally and tribal owned lands (Federal Lands Highway Program).

Grantee: any public or private agency, institution or organization to whom federal financial assistance is intended for any program.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American or other Spanish culture or origin, regardless of race.

Interpretation: The process of listening to something in one language and orally interpreting it in another. The mix of LEP services under the Oral Languages Services is as follows:

- Hiring bilingual staff
- Hiring staff interpreters
- Using telephone interpreter lines
- Using community volunteers
- Use of family members, friends, and other customers/passengers as interpreters

Kentucky Transportation Cabinet or KYTC: the agency of Kentucky charged by its laws with the responsibility for all modes of transportation.

Limited English Proficiency or LEP: Individuals who do not speak English as their primary language and who have a limited ability to read, speak, write or understand English can be limited English proficient.

Metropolitan Planning Organization or MPO: policy board of an organization created and designated to carry out the metropolitan transportation planning process. MPOs are required to represent localities in all Urbanized Areas (UZA) of populations over 50,000, as determined by the US Census. MPOs are designated by agreement between the Governor and units of general-purpose local government that together represent at least 75 percent of the affected population (including the largest incorporated city, based on population, as named by the Bureau of the Census) or in accordance with procedures established by applicable State or local law. When submitting the transportation improvement program (described below), to the State for inclusion in the statewide program, MPOs self-certify that they have met all federal requirements.

Minority: A person or groups of persons differing from others in some characteristics who may be subjected to differential treatment based on race, color or national origin. Includes *African Americans, Hispanics or Latinos, American Indian or Alaska Native, Asians and Native Hawaiian or Other Pacific Islander*.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

Non-compliance: the condition wherein a recipient has failed to meet prescribed requirements and has shown a lack of good-faith effort in implementing all of the Title VI requirements.

Non-minority or non-minority group people: Caucasians

Persons: Where designation of persons by race, color or national origin is required, the following designations ordinarily may be used: “White not of Hispanic origin,” “Black not of Hispanic origin,” “Hispanic,” “Asian or Pacific Islander,” “American Indian or Alaskan Native.” Additional subcategories based on national origin or primary language spoken may be used, where appropriate, on either a national or a regional basis.

Primary recipient: KYTC or any department, division, or agency authorized to request federal assistance on behalf of sub-recipients and to distribute financial assistance to sub-recipient’s contracts for carrying out a program.

Program: includes any highway, project, or activity that provides services, financial aid or other benefits to individuals, including education or training, work opportunities, health, welfare, rehabilitation, housing or other services, whether provided directly by the recipient of federal financial assistance or provided by others through contracts or other arrangements with the recipient (i.e. Planning, Environment, Design, Right-of-Way, Construction, Safety, & Research).

Program area officials: the officials who are responsible for carrying out technical program responsibilities.

Public participation: an open process in which the rights of the community to be informed to provide comments to the Government and to receive a response from the Government are met through a full opportunity to be involved and to express needs and goals.

Recipient: Kentucky or any political subdivision or instrumentality thereof or any public or private agency, institution, or organization or other entity; or any individual in Kentucky to whom federal assistance is extended, either directly or through another recipient, for any program. Recipient includes any successor, assignee, or transferee thereof. The term “**recipient**” does not include any ultimate beneficiary under any such program. Examples of recipients include MPOs, Council of Governments (COG), towns, cities, counties, school districts or any sub recipient.

Secretary: The chief administrative officer of the Kentucky Transportation Cabinet or KYTC.

Statewide Transportation Improvement Program or STIP: statewide transportation improvement program (STIP) for all areas of the State covering a period of at least four years. The STIP is a staged, multi-year, statewide intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, transportation improvement programs (TIP), and planning processes. The STIP must be developed in cooperation with the metropolitan planning organizations (MPO), public transit providers, and any Regional Transportation Planning Organizations (RTPO) in the State and must be compatible with the TIPs for the metropolitan areas in the State.

Statewide Transportation Plan or STP: a long-range transportation plan that provides for the development and implementation of the multimodal transportation system (including transit, highway, bicycle, pedestrian and accessible transportation) for the State. This plan must identify how the transportation system will meet the State’s economic, transportation, development and sustainability goals for at least a 20-year planning horizon.

Sub-grantee: Any public or private agency, institution, or organization to whom federal financial assistance is intended (through another recipient) for any program.

Title VI Officer, Coordinator or Liaison: refers to the responsible ADD official in matters relating to Title VI. The Title VI Officer, Coordinator or Liaison reports to and assists the Executive Director of the ADD in carrying out the required Title VI responsibilities.

Title VI Program: the system of requirements developed to implement Title VI of the Civil Rights Act of 1964. When appropriate, the phrase “Title VI Program” also refers to the civil rights provisions of other federal non-discrimination authorities to the extent that they prohibit discrimination on the grounds of race, color, national origin, sex, age and disability, including income level and Limited English Proficiency in programs or activities receiving federal financial assistance.

Translation: Translation is the replacement of a written text from one language into an equivalent written text in another language.

Transportation Improvement Programs or TIP: plan developed by Metropolitan Planning Organization cooperation with the State and public transit providers detailing a list of upcoming transportation projects, covering a period of at least four years. It should include capital and non-capital surface transportation projects, bicycle and pedestrian facilities and other transportation enhancements, Federal Lands Highway projects and safety projects included in the State's Strategic Highway Safety Plan. The TIP should include all regionally significant projects receiving FHWA or FTA funds, or for which FHWA or FTA approval is required.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

II. OVERVIEW

Title VI of the Civil Rights Act of 1964 is a non-discrimination statute. Specifically, Title VI provides that “no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance” (42 U.S.C. Section 2000d). Each federal department and agency, which is empowered to extend Federal financial assistance to any program or activity, by way of grant, loan, federal personnel or any federal agreement contract is authorized and directed to make the provisions of Section 2000d of this title.

The PADD Board of Directors is the governing body of Purchase Area Development District. As a recipient of federal funds through grant program(s), the PADD is subject to Title VI of the Civil Rights Act of 1964. The PADD works to ensure that nondiscriminatory services are offered throughout the region thereby enhancing both the quality of life and the economic vitality.

Non-Discrimination Authorities

- Title VI of the Civil Rights Act of 1964 (42 USC 2000d et seq.)
- Section 162 (a) of the Federal Aid Highway Act of 1973 (23 USC 324)
- Age Discrimination Act of 1975
- Section 504 of the Rehabilitation Act of 1973
- Americans With Disabilities Act of 1990
- Civil Rights Restoration Act of 1987
- 49 CFR Part 21
- 23 CFR Part 200
- U.S. DOT Order 1050.2
- Executive Order #12898 (Environmental Justice)
- Executive Order #13166 (Limited-English-Proficiency)



Purchase Area Development District

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Mayfield, Kentucky 42066-0588
(270) 247-7171
Fax: (270) 251-6110
Purchase.ADD@PurchaseADD.org

Purchase Area Development District

TITLE VI “STATEMENT OF POLICY”

The Purchase Area Development District (PADD) is committed to a policy of non-discrimination in the conduct of its business, including its Title VI responsibilities – delivery of equitable and accessible transportation services. PADD recognizes its responsibilities to the communities in which it operates and to the society it serves. It is PADD’s policy to utilize to its best efforts to assure their “Statement of Policy” is accomplished.

Statement of Policy:

PADD as a federal grant recipient, is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to conform to Title VI of the Civil Rights Act of 1964 and its amendments. Section 601 of Title VI of the Civil Rights Act of 1964 requires that “No person in the United States, on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination, under any program or activity receiving Federal financial assistance.” Presidential Executive Order 12898 addresses environmental justice in minority and low-income populations. Presidential Executive Order 13166 addresses services to those individuals with limited English proficiency. Section 162a of the Federal-Aid Highway Act of 1973 (section 324, Title 23 U.S.C.) requires that there be no discrimination on the ground of sex.

PADD is committed to enforcing the provisions of Title VI and protecting the rights and opportunities of all persons associated with the agency. PADD’s commitment includes following all applicable laws and regulations that affect the Region and those organizations, both public and private, which participate and benefit through our programs.

PADD will take positive and realistic affirmative steps to ensure that all persons and/or firms wishing to participate in its programs are given an equal and equitable chance to participate.

PADD’s sub-recipients and contractors are required to prevent discrimination and ensure nondiscrimination in all of their programs, activities and services.

PADD is responsible for providing leadership, direction and policy to ensure compliance with Title VI of the 1964 Civil Rights Act in respect to its transit services. Any person(s) who feels that they have been discriminated against is encouraged to report such violations in writing to the local transit authority's office:

PADD's objective is to:

- A. Encourage local transit agencies to provide that the level and quality of public transportation service is provided in a nondiscriminatory manner;
- B. Promote full and fair participation in public transportation decision-making without regard to race, color, or national origin;
- C. Make efforts to provide meaningful access to programs and activities by persons with limited English proficiency;
- D. Identify and address, as appropriate, disproportionately high and adverse human health and environmental effects, including social and economic effects of programs and activities on minority populations and low-income populations;
- E. Work to prevent the denial, reduction, or delay in benefits related to programs and activities that benefit minority populations or low-income populations and to notify beneficiaries of protections available under Title VI;
- F. Adhere to the Title VI reporting requirements of the Federal Transit Administration through the annual Certification and Assurance module in TEAM and provide written Title VI policy documentation every three years as required in as required in FTA circular 4702.1A;
- G. Provide public notification of Title VI protections in all public places where PADD conducts business or operations.

The responsibility for carrying out PADD's commitment to this program has been delegated to Christy Henley, a Title VI Compliance Officer who will receive and investigate non-FHWA Title VI complaints which come through the complaint procedure. However, all managers, supervisors and employees share in the responsibility for making PADD's Title VI Program a success. Additional information concerning PADD's obligations and the complaint procedure can be found on the PADD's web site www.purchaseadd.org or by calling 270-247-7171.



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Purchase Area Development District

Title VI Policy Statement

In accordance with Title VI of the Civil Rights Act of 1964 and Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 USC 324), it is the policy of the Purchase Area Development District (PADD) to afford equal opportunity to all persons to the end that no person in the United States shall, on the grounds of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance from the U.S. Government.

Program and activities to which this policy applies include, but are not limited to, the use of grants in connection with federal-aid highway systems, the Surface Transportation and Reauthorization & Reform Act of 2015, the Highway Safety Act of 1966 and the National Traffic and Motor Vehicle and Safety Act of 1966, leases of real property and the grant of permits, licenses, easements and rights of way covering real property, Urban Mass Transportation Research Programs, and other grants for the support of basic scientific research.

This policy shall be prominently posted in all personnel offices, EEO offices, and on the PADD's internal website.

Signed and approved this _____ day of June 2025.

Jeremy Buchanan
Executive Director

III. GENERAL REPORTING

TITLE VI NOTICE TO THE PUBLIC

See next page for the notice that is posted in all PADD administrative reception areas and transfer centers. The text is printed on all route and schedule guides and is stated on the PADD website.



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Notifying the Public of Rights Under Title VI

Purchase Area Development District (PADD)

The PADD operates its programs without regard to race, color, national origin or sex in accordance with the Title VI of the Civil Rights Act. Any person who believes she or he has been subjected to discrimination prohibited under Title VI may file a complaint with PADD.

To request or receive additional information on PADD's civil rights program and the procedures and/or to file a complaint, please contact the person listed below:

Christy Henley, Title VI Coordinator
Purchase Area Development District
P.O. Box 588, 1002 Medical Drive
Mayfield, Kentucky 42066

Telephone: 270-247-7171 TTY 800-648-6057
Email Address: christy.henley@purchaseadd.org

Visit website: www.purchaseadd.org

To accommodate limited English proficient individuals, oral complaints to be documented and/or translated may also be given at the above address. If information is needed in another language, contact PADD at 270-247-7171.

To file a discrimination complaint, the written complaint must be filed to the address above within 180 days of the alleged discrimination. Written complaints may also be filed with any of the agencies listed below:

Federal Transit Administration
Office of Civil Rights
Attention: Complaint Team
East Building, 5th Floor – TCR
1200 New Jersey Avenue, SE
Washington, DC 20590

OR

**KYTC Office of Transportation Delivery
Attention: Title VI Coordinator
Kentucky Transportation Cabinet
200 Mero Street
Frankfort, KY 40622**

OR

**Federal Highway Administration
U.S. Department of Transportation
Office of Civil Rights
1200 New Jersey Avenue, SE
8th Floor E81-105
Washington, DC 20590**

For more information, please contact PADD at 270-247-7171.



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Notificación al público de los derechos en virtud del Título VI

Distrito de Desarrollo del Área de Compra (PADD)

El PADD opera sus programas sin distinción de raza, color, origen nacional o sexo de acuerdo con el Título VI de la Ley de Derechos Civiles. Cualquier persona que crea que ha sido objeto de discriminación prohibida por el Título VI puede presentar una queja ante PADD.

Para solicitar o recibir información adicional sobre el programa de derechos civiles de PADD y los procedimientos y/o para presentar una queja, comuníquese con la persona que se indica a continuación:

Christy Henley, Coordinadora del Título VI
Distrito de Desarrollo del Área de Compra
P.O. Box 588, 1002 Medical Drive
Mayfield, Kentucky 42066

Teléfono: 270-247-7171 TTY 800-648-6057

Dirección de correo electrónico: christy.henley@purchaseadd.org

Ir a la nota: www.purchaseadd.org

Para acomodar a las personas con dominio limitado del inglés, las quejas orales que deben documentarse y / o traducirse también se pueden presentar en la dirección anterior. Si necesita información en otro idioma, comuníquese con PADD al 270-247-7171.

Para presentar una queja por discriminación, la queja por escrito debe presentarse a la dirección anterior dentro de los 180 días posteriores a la presunta discriminación. También se pueden presentar quejas por escrito ante cualquiera de las agencias que se enumeran a continuación:

**Administración Federal de Tránsito
Oficina de Derechos Civiles
Atención: Equipo de Quejas
Edificio Este, 5° Piso – TCR
1200 New Jersey Avenue, SE
Washington, DC 20590**

O

**Oficina de Entrega de Transporte de KYTC
Atención: Coordinador del Título VI
Gabinete de Transporte de Kentucky
Calle Mero 200
Frankfort, KY 40622**

O

**Administración Federal de Carreteras
Departamento de Transporte de EE. UU.
Oficina de Derechos Civiles
1200 Avenida Nueva Jersey, SE
8ª Planta E81-105
Washington, DC 20590**

Para obtener más información, comuníquese con PADD al 270-247-7171.

Title VI Program Coordinator or Liaison

Jeremy Buchanan, Executive Director, has overall responsibility for implementation, compliance and reporting with respect to Title VI. Inquiries related to these activities should be directed to:

Executive Director
Jeremy Buchanan
P.O. Box 588
Mayfield, KY 42066
(270) 247-7171
(270) 251-6110

jeremy.buchanan@purchaseadd.org

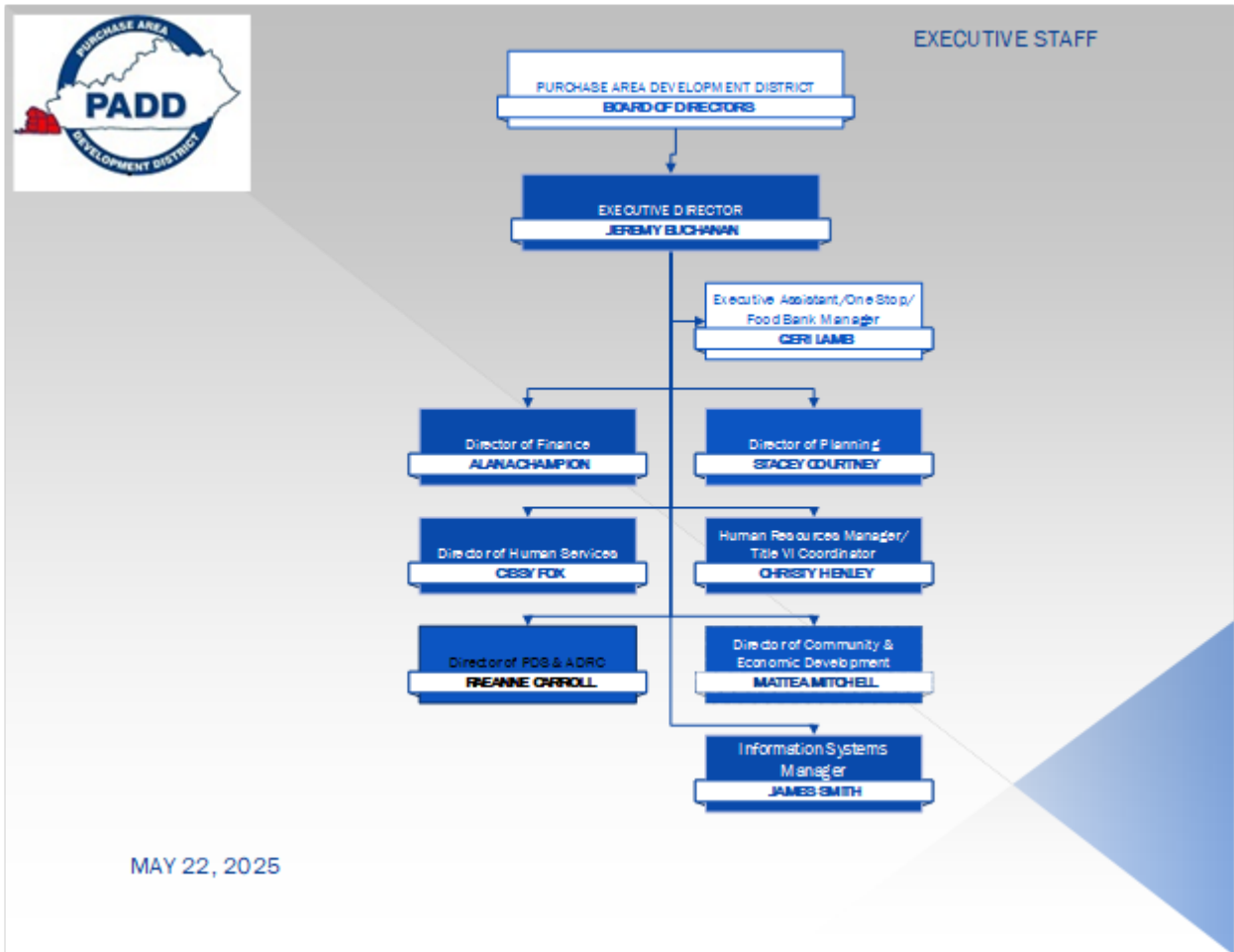
Title VI Coordinator
Christy Henley
P.O. Box 588
Mayfield, KY 42066
(270) 247-7171
(270) 251-6110

christy.henley@purchaseadd.org

Christy Henley is designated as the Title VI Coordinator and is responsible for the oversight and coordination of PADD's compliance with Title VI and all related statutes, regulations and directives. The Title VI Coordinator has direct access to the PADD's Executive Director. General responsibilities of the Title VI Coordinator include but are not limited to the following:

- Coordinating Title VI program development with Metropolitan Planning Organizations (MPOs), Local Public Agencies (LPAs) and PADD managers and staff
- Establishing procedures for processing Title VI program reviews and/or sub-recipient/contractor reviews
- Coordinating training Title VI training for PADD staff, sub-recipients/contractors and stakeholders
- Preparing required reports
- Providing guidance and advice on the Title VI Program to PADD staff
- Annually updating PADD's Title VI Program Plan

PURCHASE AREA DEVELOPMENT DISTRICT TITLE VI ORG CHART



The summary of race and national origin for Purchase Area Development District employees is as follows:

RACE/NATIONAL ORGIN	NUMBER	PERCENTAGE
White Females	45	65%
White Males	17	25%
African American Females	5	7%
African American Males	-	-
Hispanic Females	1	1%
Hispanic Males	-	-
Other Females	1	1%-
Other Males	1	1%
Total	70	100%

IV. STATEMENT OF ASSURANCES



Purchase Area Development District

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The United States Department of Transportation (USDOT)

Standard Title VI/Non-Discrimination Assurances

DOT Order No. 1050.2A

The Purchase Area Development District (herein referred to as the "Recipient"), **HEREBY AGREES THAT**, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through Federal Highway Administration and Federal Transit Administration, is subject to and will comply with the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 C.F.R. Part 21 (entitled *Non-discrimination In Federally-Assisted Programs Of The Department Of Transportation-Effectuation Of Title VI Of The Civil Rights Act Of 1964*);
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

General Assurances

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including the Federal Highway Administration and Federal

Transit Administration).

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Non-discrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these non-discrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted ***Federal Aid Highway Program and Federal Transit Program:***

1. The Recipient agrees that each "activity," "facility," or "program," as defined in §§ 21.23 (b) and 21.23 (e) of 49 C.F.R. § 21 will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all (*Name of Appropriate Program*) and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

"The (Title of Recipient), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 US.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."

3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:

- a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
 - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, ***Purchase Area Development District*** also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the **FHWA** access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the **FHWA**. You must keep records, reports, and submit the material for review upon request to **FHWA**, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

Purchase Area Development District gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the ***Federal Aid Highway Program and Federal Transit Program***. This ASSURANCE is binding on ***Kentucky*** other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the ***Federal Aid Highway Program and Federal Transit Program***. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

(Name of Recipient)

by _____

(Signature of Authorized Official)

DATED.....

V. PROGRAM REVIEW PROCEDURES

Each division within PADD and all its departments and program areas are responsible for the following under Title VI:

- Collecting and analyzing data on minority and low-income populations to determine the potential impact of proposed plans, programs and projects
- Ensuring all contract documents contain the appropriate Title VI provisions
- Consulting with the Title VI Officer, Coordinator or Liaison and the PADD Executive Director when complaints are received, prior to sending any information to KYTC.
- Ensuring that all people are treated equitably regardless of race, color or national origin
- Monitoring Title VI accomplishments, notifying the Title VI Officer, Coordinator or Liaison of problem areas and summarizing activities for inclusion in the Title VI Plan Update
- Developing and updating internal policies and procedures to ensure Title VI compliance during all phases of projects and activities
- Ensuring that all business pertaining to the selection, negotiation, and administration of consultant contracts and agreements is accomplished without discrimination based on race, color or national origin
- Ensuring that efforts are made to include minority and women owned businesses in consideration for contracts
- Ensuring that internal and external publications and all other relevant communications disseminated to the public include the Title VI policy reference
- Providing reasonable accommodations, information in the appropriate language or interpreters as needed for individuals with disabilities and LEP persons

Special Emphasis Program Areas

The PADD does not currently have any “Special Emphasis Program Areas.” Based on the information collected through program review procedures, the Title VI Coordinator will determine whether a program area will be identified as a “Special Emphasis

Program Area.” If a “Special Emphasis Program Area” is identified, a plan will be drafted on how best to remedy the trend or pattern of discrimination. The Title VI Coordinator will notify the Executive Director of the PADD, who will ensure that the program area complies with the remediation plan.

Sub-Recipient Review Procedures

Each sub-recipient of federal funds under grants administered by the PADD shall have a Title VI plan which shall be available for review by PADD staff. The PADD shall periodically review all programs funded through federal assistance for those sub-recipients who have been found by the PADD to be in non-compliance with Title VI. Reviews will use a desk audit, self-survey, and/or onsite inspections. Employees or grant sub-recipients who refuse to voluntarily comply with Title VI or to take corrective actions required by the PADD shall face disciplinary action, or in the case of grant sub-recipients, may face termination or suspension of the contractual relationship with the PADD. Any trends, patterns of discrimination, or complaints filed against a sub-recipient will automatically trigger the review process.

VI. PROGRAMS OR ACTIVITIES SUBJECT TO TITLE VI

A. U.S. Housing and Urban Development's Community Development Block Grant (CDBG), U.S. Federal Highway Administration Funding, U.S. Department of Labor's Workforce Innovation and Opportunity Act (WIOA) funding, and U.S. Health and Human Services, Administration for Community Living Programs. Funds are designated for the following program areas:

- Housing
- Community Projects
- Public Services
- Public Facilities
- Economic Development
- Community Emergency Relief Fund
- U.S. Department of Labor WIOA
- Transportation
- Aging

The U.S. Department of Housing and Urban Development (HUD) funded Community Development Block Grant (CDBG) program for DLG, Federal Highway Administration, Department of Labor, WIOA, and Health and Human Services, Administration for Community Living to provide assistance to communities for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, providing infrastructure and/or improving community facilities, providing workforce development to the Purchase region, and the provision of services for our Senior Citizens.

B. The Land and Water Conservation Fund (LWCF) provides federal grant funds to protect important natural areas, to acquire land for outdoor recreation and to development or renovate public outdoor recreation facilities such as campgrounds, picnic areas, sports & playfields, swimming facilities, boating facilities, fishing facilities, trail, natural areas and passive parks.

Potential Beneficiaries: Cities and counties, state and federal agencies are eligible to apply for funding. The maximum grant amount is \$250,000. The minimum amount is \$12,500. It is a 50% matching reimbursement program.

C. The Recreational Trails Program provides grant funds to develop and renovate recreation trails for both motorized and non-motorized use. It does not fund equipment such as mowers and gators.

Potential Beneficiaries: Eligible applicants are city and county governments, state and federal agencies, and non-profit organizations.

- D. The ARC is a federal-state economic development program. To assist in the economic development of Appalachia through a diversity of projects in the areas of public infrastructure (water, sewer, solid waste, housing, and telecommunications), human resource development (education/workforce development, affordable/accessible healthcare, and leadership development) and business/entrepreneurial development.

Potential Beneficiaries: Local governments, special districts, and non-profit entities that include Kentucky's 51 most eastern and south-central Counties are eligible to apply for the grant dollars. Thirty-two "distressed" counties also have access to a separate restricted allocation of funds.

- E. The National Forest Receipt-Sharing Payments program provides "pass-through" funds to counties. The State Local Finance Officer receives notice of wire transfer from the US Department of Agriculture Forest Service for funds to be distributed annually to various counties.

Potential Beneficiaries: Counties.

- F. The Flood Control Receipts program provides "pass-through" funds to counties. The State Local Finance Officer receives a check annually from the US Army Corps of Engineers. The check is deposited with the KY State Treasurer, authorization for payment to Counties is processed and checks are then prepared to send this money to the Counties in accordance with the statement from the federal government which was enclosed with the check.

Potential Beneficiaries: Counties.

The Kentucky Infrastructure Authority administers two federal grant programs from the Environmental Protection Agency:

1. Capitalization Grants for Clean Water State Revolving Funds provides assistance for: (1) construction of publicly owned wastewater treatment works; and (2) nonpoint source management activities. Funds are loaned to local government entities.
2. Capitalization Grants for Drinking Water State Revolving Funds provides assistance for infrastructure improvement projects that are needed to achieve or maintain compliance with Safe Drinking Water Act requirements, protect public health, and assist systems with economic need. Funds are loaned to local government entities.

VII. COMPLIANCE

- A. The PADD shall make every effort to regulate, monitor, review, and report on the federal programs to assure compliance.
- B. Upon a finding by the PADD of noncompliance, PADD shall take the following actions with regard to:

1. Processing

The compliance officer shall immediately notify the Responsible Official in writing of the violations held to constitute noncompliance with Title VI and of the steps necessary to correct these violations.

2. Reporting

The compliance officer shall notify the sub-recipient or employee found to be in noncompliance, in writing within 30 days of the compliance officer's report of noncompliance, of the violations and corrective measures necessary to remedy the violations.

3. Resolution

The PADD shall attempt to secure voluntary compliance with Title VI. In the event that efforts to secure voluntary compliance are not secured within a reasonable period of time, the compliance officer will notify the Responsible Official, in writing, of the recommended corrective action.

4. Enforcement of corrective actions

The Responsible Official shall implement corrective actions within thirty (30) days of receipt and acceptance of the notification of recommended corrective action.

Employees or grant sub-recipients who refuse to voluntarily comply with Title VI or to take corrective actions required by the PADD shall face disciplinary action, or in the case of grant sub-recipients, may face termination or suspension of the contractual relationship with PADD.

5. Monitoring of programs

The PADD shall undertake to periodically monitor all programs funded through federal assistance for those sub-recipients who have been found by the PADD to be in non-compliance with Title VI.

VIII. AGENCY TITLE VI TRAINING PLAN

All PADD staff will be provided with the Title VI plan and will be educated on procedures and services available. Each employee is required annually to receive and document Title VI training and acknowledge that it is the employee's responsibility to abide by the Title VI plan and seek clarification, if necessary. This information will also be part of the PADD's staff orientation process for new hires. Annual employee training was conducted in April to June of 2024. Each employee will view the training at their individual workstation. Employee will sign an acknowledgement (see example at Appendix F with roster showing completion of training) that they have understood the Title VI training and have the responsibility of abiding by the Title VI nondiscrimination plan. Those training records will be on file at the PADD. The PADD transportation planner, Jim LeFevre, attended the October 18, 2023 statewide transportation planning meeting with a presentation/training by KYTC's Office for Civil Rights and Small Business Development on FHWA Title VI Audit Interpretations.

Part of PADD's Title VI plan is deciding what level of staff training is needed. It is important that staff members, especially those having contact with the public, know their obligation to provide meaningful access to information and services for Title VI covered persons. Even staff members who do not interact regularly with Title VI covered persons should be aware of and understand the Title VI plan. Properly training staff is a key element in the effective implementation of the Title VI plan.

Staff and Operations staff are trained to recognize when a Title VI covered person is need of assistance. This awareness training, which is delivered by video, is included in Reservations Orientation and Initial On-The-Job Training.

IX. DATA COLLECTION/REPORTING/ANALYSIS

Statistical data on race, color, national origin, sex, age, disability, and LEP of participants in and beneficiaries of the PADD's programs, (i.e., affected populations, and participants) will be gathered, analyzed, and maintained by the PADD to determine the transportation investment benefits and burdens to the population, including minority and low-income populations. Each of the PADD's Program Areas will maintain data relative to their programs and activities. Data gathering procedures will be reviewed regularly to ensure sufficiency of the data in meeting the requirements of Title VI program administration. Analysis of the data collected by the program emphasis areas may include:

- The race, color, national origin, sex, age, disability, income and LEP of the population eligible to be served
- Socioeconomic Assessment to evaluate project's potential impacts to the human environment
- Persons to include in the decision-making process
- Percent of benefits allocated to persons below the poverty line vs. persons above the poverty line
- Distribution of benefits (dollars, facilities, systems, projects) to groups and communities
- Projected population increases versus planned facilities and types of facilities
- Language needs assessment
- Transportation needs of all persons within boundaries of plans or projects
- Strategies to address impacts
- The manner in which services are or will be provided and the related data necessary for determining whether any persons are or will be denied such services on the basis of prohibited discrimination
- The location of existing or proposed facilities connected with the program and related information for determining whether the location has or will have the effect of unnecessarily denying access to any persons on the basis of prohibited discrimination
- The present or proposed membership, by race, color, national origin, sex, disability and age, in any planning or advisory body which is an integral part of the program
- Strategies to disseminate information

X. PADD TITLE VI COMPLAINT PROCEDURE

These procedures cover all complaints under Title VI of the Civil Rights Act of 1964, Executive Order 12898 “Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations” (1964), and Executive Order 13166 “Improving Access to Services for Person with Limited English Proficiency” (2000), for alleged discrimination in any program or activity administered by Purchase Area Development District.

Any person who believes she/he or any specific class of persons has been subjected to discrimination or retaliation prohibited by any of the Civil Rights authorities, based upon race, color, national origin, or sex by Purchase Area Development District (hereinafter referred to as “PADD”) may file a written complaint in accordance with the following procedure:

Who can file?

Any person who believes they—or with a specific class of persons—were subjected to discrimination on the basis of race, color, national origin, or sex in the programs and activities of a PADD may file a Title VI complaint.

Where can one file?

Complaints may be filed with KYTC, FHWA Division Offices, the FHWA Headquarters Office of Civil Rights, the United States Department of Transportation (USDOT) Departmental Office of Civil Rights, or the U.S. Department of Justice. See addresses below.

When must one file?

According to U.S. DOT regulations, 49 CFR § 21.11(b), a complaint must be filed not later than 180 days after the date of the last instance of alleged discrimination, unless the time for filing is extended by the investigating agency.

What should a complaint look like?

Complaints should be in writing and signed and may be filed by mail, fax, in person, or e-mail. See next page for a discrimination complaint form that may be used. However, the complainant may call PADD and provide the allegations by telephone, and the agency will transcribe the allegations of the complaint as provided over the telephone and send a written complaint to the complainant for correction and signature. A complaint should contain at least the following information:

- A written explanation of what has happened;
- A way to contact the complainant;
- The basis of the complaint (e.g., race, color, national origin);
- The identification of a specific person/people and the respondent (e.g., agency/organization) alleged to have discriminated;
- Sufficient information to understand the facts that led the complainant to believe that discrimination occurred in a program or activity that receives Federal financial assistance; and
- The date(s) of the alleged discriminatory act(s). Complaint should indicate if the alleged discrimination is on-going.



Purchase Area Development District

1002 Medical Drive
 P.O. Box 588
 Mayfield, Kentucky 42066-0588
 (270) 247-7171
 Fax: (270) 251-6110
 Purchase.ADD@PurchaseADD.org

Purchase Area Development District (PADD) ADA/Title VI Discrimination Complaint Form

Note: The following information is needed to assist in processing your complaint.

Complainant's Information:

Name:

Address:

City:

State:

Zip:

Home Phone:

Alternate Phone:

Person discriminated against (someone other than complainant):

Name:

Address:

City:

State:

Zip:

Home Phone:

Alternate Phone:

Which of the following best describes the reason you believe the discrimination took place?
 Please be specific by checking a box.

Race

Color

National Origin

Sex

Disability

On what date(s) did the alleged discrimination take place?

Where did the alleged discrimination take place?

What is the name and title of the person(s) who you believe discriminated against you (if known)?

Describe the alleged discrimination. Explain what happened and who you believe was responsible. (If additional space is needed, add a sheet of paper).		
List names and contact information of persons who may have knowledge of the allegedly discrimination.		
If you have filed this complaint with any other federal, state, or local agency, or with any federal or state court, check all that apply.		
<input type="checkbox"/> Federal Agency <input type="checkbox"/> Federal Court <input type="checkbox"/> State Agency <input type="checkbox"/> State Court <input type="checkbox"/> Local Agency		
Name:		
Address:		
City:	State:	Zip:
Home Phone:		Alternate Phone:
Complainant Signature:		
Date:		Number of attachments:

Submit form and any additional information to:

Christy Henley, Title VI Coordinator
 Purchase Area Development District
 (PADD) 1002 Medical Drive
 Mayfield, Kentucky 42066
 270-251-6144
 270-251-6110 (Fax)
christy.henley@purchaseadd.org

How are complaints routed?

FHWA is responsible for all decisions regarding whether a complaint should be accepted, dismissed, or referred to another agency. With this understanding, complaints should be routed in the following ways:

- All complaints should be routed to the FHWA Headquarters Office of Civil Rights (HCR) for processing. HCR is responsible for all determinations regarding whether to accept, dismiss, or transfer Title VI complaints filed against PADD.
- Complaints filed with PADD will be forwarded to KYTC, KYTC will forward the complaint to Kentucky's FHWA Division Office, which will forward the complaint to HCR. If a complaint is filed with KYTC, then the KYTC will forward the complaint to Kentucky's FHWA Division Office, which should forward the complaint to HCR.
- PADD and KYTC must log all complaints received.
- When HCR decides on whether to accept, dismiss, or transfer the complaint, HCR will notify the Complainant, the Kentucky FHWA Division Office, KYTC, and PADD.

Complaints may be sent to:

Purchase Area Development District
P.O. Box 588
Mayfield, Kentucky 42066

And/Or

Kentucky Transportation Cabinet
Office for Civil Rights
200 Mero Street, 6th Floor
Frankfort, KY 40622

And/Or

US Federal Highway Administration Kentucky Division
John C Watts Federal Building
330 W Broadway St Ste 264,
Frankfort, KY 40601
Attention: Civil Rights Specialist

And/Or

Federal Highway Administration Headquarters - Office of Civil Rights
1200 New Jersey Avenue, SE HCR-40, Room E81-101
Washington, DC 20590
202-366-0693 or Fax: 202-366-1599
TTY: 202-366-5751

Additionally, complaints may be filed with the U.S. Department of Justice at:

Federal Coordination and Compliance Section - NWB Civil Rights Division
U.S. Department of Justice
950 Pennsylvania Avenue, N.W.
Washington, D.C. 20530

What are the potential outcomes for processing a complaint?

There are four potential outcomes for processing complaints:

- **Accept:** if a complaint is timely filed (see “**When must one file?**” above), contains sufficient information to support a claim under Title VI, and concerns matters under FHWA’s jurisdiction, then HCR will send to the complainant, the respondent agency, and the FHWA Division Office a written notice that it has accepted the complaint for investigation.
- **Preliminary review:** if it is unclear whether the complaint allegations are sufficient to support a claim under Title VI, then HCR may (1) dismiss it or (2) engage in a preliminary review to acquire additional information from the complainant and/or respondent before deciding whether to accept, dismiss, or refer the complaint.
- **Procedural Dismissal:** if a complaint is not timely filed (see “**When must one file?**” above), is not in writing and signed, or features other procedural/practical defects, then HCR will send the complainant, respondent, and FHWA Kentucky Division Office a written notice that it is dismissing the complaint.
- **Referral/Dismissal:** if the complaint is procedurally sufficient but FHWA (1) lacks jurisdiction over the subject matter or (2) lacks jurisdiction over the respondent entity, then HCR will either dismiss the complaint or refer it to another agency that does have jurisdiction. If HCR dismisses the complaint, it will send the complainant, respondent, and FHWA Kentucky Division Office a copy of the written dismissal notice. For referrals, FHWA will send a written referral notice with a copy of the complaint to the proper Federal agency and a copy to the USDOT Departmental Office of Civil Rights.

HCR is responsible for conducting all investigations of KYTC and PADD. In the case of a complaint filed against PADD, HCR may either conduct the investigation itself, or it may delegate the investigation to KYTC. If HCR chooses to delegate the investigation of PADD, HCR will communicate its acceptance of the complaint to the complainant and respondent, but KYTC will conduct all data requests, interviews, and analysis. KYTC will then create a Report of Investigation (ROI), which it will send to HCR. Finally, HCR will review the ROI and compose a Letter of Finding based on the ROI. All Letters of finding issued by FHWA are administratively final.

What are the timeframes for investigations?

For FHWA, there is no regulatory timeframe for completing investigations. However, FHWA strives to complete all tasks within 180 days from the date of acceptance. If KYTC is delegated an investigation from FHWA, 23 CFR §200.9(b)(3) provides that KYTC must complete investigations within 60 days of receipt (meaning the date it receives the delegated complaint from FHWA).

Investigation files are confidential and will be maintained by KYTC. The contents of such files will only be disclosed to appropriate KYTC personnel and federal authorities in accordance with Federal and State laws. KYTC will retain files in accordance with records retention schedules and all Federal guidelines.

A. PADD TITLE VI INVESTIGATIONS, COMPLAINTS AND LAWSUITS

FTA Circular 4702.1B, Chapter III, Paragraph 7: In order to comply with the reporting requirements of 49 CFR 21.9(b), FTA requires all recipients to prepare and maintain a list of any of the following that allege discrimination on the basis of race, color, or national origin: active investigations; lawsuits, and complaints naming the recipient.

In accordance with 49 CFR 21.9(b), PADD must record and report any investigations, complaints, or lawsuits involving allegations of discrimination. The records of these events shall include the date the investigation, lawsuit, or complaint was filed; a summary of the allegations; the status of the investigation, lawsuit, or complaint; and actions taken by PADD in response; and final findings related to the investigation, lawsuit, or complaint. The records for the previous three (3) years shall be included in the Title VI Plan when it is submitted to Kentucky Transportation Cabinet.

PADD has had no investigations, complaints, or lawsuits involving allegations of discrimination on the basis of race, color, or national origin over the past three (3) years of calendar years 2021, 2022 and 2023. A summary of these incidents is recorded in Table 1.

Table 1: Summary of Investigations, Lawsuits, and Complaints

	Date (Month, Day, Year)	Summary (include basis of complaint: race, color, or national origin)	Status	Action(s) Taken
Investigations				
1. N/A	N/A	N/A	N/A	N/A
2.				
Lawsuits				
1. N/A	N/A	N/A	N/A	N/A
2.				
Complaints				
1. N/A	N/A	N/A	N/A	N/A
2.				

XI. PUBLIC PARTICIPATION PLAN

Public Involvement Plan/Community Outreach

The Public Participation Plan for PADD was developed to ensure that all members of the public, including minorities, disabled, low income, LEP populations, are encouraged to participate in the decision-making process. The public outreach strategies described in the Plan are designed to provide public with effective access to information about PADD services and to provide means for considering public comment.

Community Outreach is a requirement of Title VI. Recipients and sub-recipients shall seek out and consider the viewpoints of minority and low-income populations in the course of conducting public outreach. Recipients have wide latitude to determine what specific measures are most appropriate and should make this determination based on the composition of the affected population, the public involvement process, and the resources of the recipient.

As an agency receiving federal financial assistance, we have made the following community outreach efforts:

- Conduct local or regional public / information meetings as requested
- Utilizing PADD Monthly Updates to reach educate and inform the public on various programs
- Conducting meetings with local officials and interested community leaders
- Using e-mail distribution lists to provide information to interested persons and agencies
- Committee reports during the monthly PADD Board of Director's meetings
- Using the PADD Web Site, Facebook and Instagram to post projects/information/comments and providing a link for public feedback
- Address civic groups, chamber meetings, government meetings
- Attending fiscal court and city council meetings
- Utilize existing services / programs at the PADD to distribute information (i.e. Housing, Aging, Workforce Investment)
- Use surveys in newsletters, mail-outs, emails, Survey Monkey, etc. to gain public input

Third Party Groups

The PADD will seek to increase public outreach to the underserved populations by contacting third party groups and asking for their assistance in creating public awareness concerning transportation related issues. The agencies, groups or people that wish to provide assistance can be utilized to distribute materials pertaining to the statewide planning process. The members may be able to utilize their brochures, newsletters, word of mouth, etc. concerning public meetings, announcements of public review and comment periods for statewide planning documents by sharing and distributing the information with the populations they service. These groups may include, but not be limited to the following:

Senior citizen centers
Public libraries
Public health departments
Public transit authorities
NAACP
Housing authorities
Post offices
County or city clerk's office
United Way
Churches
Migrant education programs
Adult education programs
Chamber of commerce
Community based services
Human relations commissions
State government agencies
Disabled American Veterans

Public Meetings

The PADD will hold local or regional public information/input meetings as requested to provide additional opportunities for public comments.

Newspapers

Information can be sent to the local newspapers in the region. While none are identified as targeting specific traditionally underserved audiences, all have the potential to have traditionally underserved subscribers. Information can be distributed to the newspapers relating to media releases with announcements of meeting dates and locations, announcements of documents available for public review and comment, and information about the statewide planning process.

Radio

Information can be sent to radio stations that serve the region. None are identified as targeting specific traditionally underserved audiences, but all have the potential to have traditionally served underserved listeners. Public meeting invitations can be sent to the stations along with media releases with announcements of meeting dates and locations and information about the statewide planning process or statewide documents available for public review and comment.

Television

Information can be sent to television stations that serve the region. This could include regular network broadcast stations as well as local cable access channels that may be available throughout the region. These channels can also be utilized in creating public awareness.

Traveling Exhibits

Traveling exhibits may be used to display information about public meetings, review of statewide documents and the statewide planning process. The following locations may be utilized to display information:

Public libraries
Post offices

County courthouses
City halls
Community centers, meeting halls, churches
Chamber of commerce
KYTC Highway District 1 office
Purchase Area Development District office
Schools
Public housing authorities
Senior citizen centers or housing
Malls, restaurants, shopping centers
Special event locations
Other identified locations through planning process

Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan)

The two year transportation authorization entitled Fixing America's Surface Transportation (FAST) Act as amended by Federal and State Grants under Section 5311 Rural Area Formula Program, Appalachian Development Transportation Assistance, Commonwealth Veterans Transportation Program and JARC (Job Access and Reverse Commute) Programs under the Federal Transit Act of 1964, as amended funds would be used for capital equipment and transit operations. Under the requirements of Moving Ahead for Progress in the 21st Century (MAP-21) and the Enhanced Mobility of Senior and Individuals with Disabilities Program (5310) meetings are and will be held to make improvements on a local coordinated plan for public transit.

Public Notification.

The PADD will disseminate Title VI Program information to employees, contractors, sub-recipients and beneficiaries, as well as to the public. A variety of public notification and participation procedures will be used to encourage the early and continuous involvement of citizens, communities, and others interested in the planning process and decisions of the PADD. The PADD will discuss and/or distribute Title VI information using mass media including, but not limited to the following:

- Policy statements
- Inclusion of Title VI language in contracts
- New employee orientation
- Federal EEO posters
- PADD website
- Standard procedures manual
- Significant publications, i.e., newspapers, brochures, and written literature
- Mailings
- Meetings open to the public
- Events

Further notices informing the public and all employees that the PADD complies with Title VI of the Civil Rights Act of 1964 will be displayed in a prominent place.

Customer Complaint Process

Citizens may call the PADD at 270-247-7171 to lodge a complaint or comment. All complaints/comments are input into a database and then distributed to the relevant manager who researches the complaint and responds back to the citizen.

General Awareness and Phone Surveys

On behalf of all Purchase Area Public Transportation Providers, PADD conducts an annual survey to identify service needs. This survey is distributed via mail to all known transportation providers and human service agencies serving the region. Additionally, it is available through Survey-Monkey and Facebook. All comments received are shared with the appropriate transportation agency.

Bilingual Outreach

Upon request PADD provides Spanish-speaking guests with information on public transit services in Spanish. Staff will assist with outreach programs and public meetings as requested.

PADD submits an annual Section 5304 request to the Kentucky Transportation Cabinet and as part of this process a regional coordination meeting is conducted. All meetings will seek to incorporate minority, individuals with disabilities and LEP individuals' and their ability to provide feedback.

Practices which will be included:

- a. Scheduling meetings at times and locations that are convenient and accessible for minority and LEP communities
- b. Coordinating with community and faith-based organizations, education institutions, and other organizations to implement public engagement strategies that reach out specifically to members of affected minority and/or LEP communities.
- c. Providing opportunities for public participation through means other than written communications, such as personal interviews or use of audio or video recording devices to capture oral comments.

Mobility Needs of Minorities

PADD seeks to identify the mobility needs of minority populations during the transportation planning and programming process through early and continuing public outreach to minority populations to obtain their input, and through data and GIS analysis of the location of minority population concentrations relative to existing and planned jobs and services and their travel patterns. The Title VI and environmental justice considerations are incorporated into PADD's planning and programming process.

XII. LANGUAGE ACCESS PLAN

PADD has taken excerpts from “Implementing the Department of Transportation’s Policy Guidance Concerning Recipients’ Responsibilities to Limited English Proficient (LEP) Persons: A Handbook for Public Transportation Providers” as prepared by The Federal Transit Administration Office of Civil Rights, dated April 13, 2007.

PADD recognizes the need to provide equal service opportunities for all individuals in the service area. Most individuals living in the United States read, write, speak, and understand English. There are many individuals, however, for whom English is not their primary language. The 2020 census shows that 40.5 million individuals speak Spanish and over 10.8 million individuals speak an Asian or Pacific Island language at home. If these individuals have a limited ability to read, write, speak, or understand English, they are limited English proficient, or “LEP.”

Language for LEP individuals can potentially hinder some individuals from arranging transportation services needed. The Federal Government funds an array of services that can be made meaningfully accessible to otherwise eligible LEP persons. The Federal Government is committed to improving the accessibility of these programs and activities to eligible LEP persons, a goal that reinforces its equally important commitment to promoting programs and activities designed to help individuals learn English.

Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d et seq., and its implementing regulations provide that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination under any program or activity that receives Federal financial assistance. The Supreme Court, in *Lau v. Nichols*, 414 U.S. 563 (1974), interpreted Title VI regulations prohibits conduct that has a disproportionate effect on LEP persons because such conduct constitutes national origin discrimination (page 5).

Executive Order 13166, “Improving Access to Services for Persons with Limited English Proficiency,” reprinted at 65 FR 50121 (August 16, 2000), directs each Federal agency to examine the services it provides and develop and implement a system by which LEP persons can meaningfully access those services. Federal agencies were instructed to publish guidance for their respective recipients in order to assist them with their obligations to LEP persons under Title VI. The Executive Order states that recipients must take reasonable steps to ensure meaningful access to their programs and activities by LEP persons (Pages 5-6).

The U.S. DOT published revised guidance for its recipients on December 14, 2005. This document states that Title VI and its implementing regulations require that DOT recipients take responsible steps to ensure meaningful access to the benefits, services, information, and other important portions of their programs and activities for individuals who are Limited English Proficient (LEP) and that recipients should use DOT LEP Guidance to determine how best to comply with statutory

and regulatory obligations to provide meaningful access to the benefits, services, information, and other important portions of their programs and activities for individuals who are LEP (page 6).

The FTA references the DOT LEP guidance in its Circular 4702.1A, “Title VI and Title VI-Dependent Guidelines for FTA Recipients,” which was published on April 13, 2007. Chapter IV, Part 4 of this Circular reiterates the requirement to take responsible steps to ensure meaningful access to benefits, services, and information for LEP persons and suggests that FTA recipients and sub-recipients develop a language implementation plan consistent with the provisions of Section VII of the DOT LEP guidance (page 6).

In accordance with the Executive Order, the U.S. Department of Transportation issued Policy Guidance Concerning Recipient’s Responsibilities to Limited English Proficient (LEP) Persons, which is modeled after DOJ’s guidance. As described in the guidance, DOT recipients are required to take reasonable steps to ensure meaningful access to their programs and activities by LEP persons. The guidance applies to all DOT funding recipients, which include state departments of transportation, state motor vehicle administrations, airport operators, metropolitan planning organizations, and regional, state, and local transit operators, among many others. Coverage extends to a recipient’s entire program or activity, i.e., to all parts of a recipient’s operations. This is true even if only one part of the recipient receives the Federal assistance. For example, if DOT provides assistance to a state department of transportation to rehabilitate a particular highway on the National Highway System, all of the operations of the entire state department of transportation—not just the particular highway program or project—are covered by the DOT guidance.

The DOT guidance outlines four factors recipients should apply to the various kinds of contacts they have with the public to assess language needs and decide what reasonable steps they should take to ensure meaningful access for LEP persons:

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by a program, activity, or service of the recipient or grantee.
2. The frequency with which LEP individuals come in contact with the program.
3. The nature and importance of the program, activity, or service provided by the recipient to people’s lives.
4. The resources available to the recipient and costs.

The greater the number or proportion of eligible LEP persons; the greater the frequency with which they have contact with a program, activity, or service; and the greater the importance of that program, activity, or service, the more likely enhanced language services will be needed. Smaller recipients with more limited budgets are typically not expected to provide the same level of language service as larger recipients with larger budgets. The intent of DOT’s guidance is to suggest a balance that ensures meaningful access by LEP persons to critical services while not imposing undue burdens on small organizations and local governments. After completing the above four-factor analysis, recipients can determine the appropriate “mix” of LEP services required. Recipients have two main ways to provide language services: oral

interpretation either in person or via telephone interpretation service and written translation. The correct mix should be based on what is both necessary and reasonable in light of the four-factor analysis. For instance, a motor vehicle department or an emergency hazardous material cleanup team in a largely Hispanic neighborhood may need immediate oral interpreters available and decide to hire full-time bilingual staff. In contrast, there may be circumstances where the importance and nature of the activity and number or proportion and frequency of contact with LEP persons may be low and the costs and resources needed to provide language services may be high in which pre-arranged language services for the particular service may not be necessary. The languages spoken by the LEP individuals with whom the recipient has frequent contact often determine the languages into which documents will be translated and the types of interpreters provided.

Plan for Assisting Persons of Limited English Proficiency

How to Identify an LEP Person Who Needs Language Assistance?

Below are tools to help identify persons who may need language assistance:

1. Examine records requests for language assistance from past scheduled transportation needs to anticipate the possible need for assistance at upcoming appointments;
2. When PADD sets up at events, set up a sign-in sheet table, have a staff member greet and briefly speak to each attendee. To informally gauge the attendee's ability to speak and understand English, ask a question that requires a full sentence reply;
3. Staff should keep lists of individuals seeking language assistances on telephones, in office and on vehicles;
4. Post a notice of available language assistance on PADD vehicles, subcontractor vehicles and reception area.
5. Persons who do not speak English as their primary language and who have a limited ability to read, speak write or understand English can be limited English proficient, or "LEP." These individuals may be entitled to language assistance with respect to a particular type of service, benefit or encounter.

Title 49 CFR, Appendix C, Section (3)(iv) requires that "the location of projects requiring land acquisition and the displacement of persons from their residences and business may not be determined on the basis of race, color, or national origin." For purposes of this requirement, "facilities" does not include bus shelters, as they are considered transit amenities. It also does not include transit stations, power substations, or any other project evaluated by the National Environmental Policy Act (NEPA) process. Facilities included in the provision include, but are not limited to, storage facilities, maintenance facilities, operations centers, etc. In order to comply with the regulations, PADD will ensure the following:

PADD will complete a Title VI equity analysis for any facility during the planning stage with regard to where a project is located or sited to ensure the location is selected without regard to race, color, or national origin. Purchase Area Development District will engage in outreach to persons potentially impacted by the siting of the facility. The Title VI equity analysis must compare

the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site.

When evaluating locations of facilities, PADD will give attention to other facilities with similar impacts in the area to determine if any cumulative adverse impacts might result. Analysis should be done at the Census tract or block group level where appropriate to ensure that proper perspective is given to localized impacts.

If PADD determines that the location of the project will result in a disparate impact on the basis of race, color, or national origin, PADD may only locate the project in that location if there is a substantial legitimate justification for locating the project there, and where there are no alternative locations that would have a less disparate impact on the basis of race, color, or national origin. PADD must demonstrate and document how both tests are met. PADD will consider and analyze alternatives to determine whether those alternatives would have less of a disparate impact on the basis of race, color, or national origin, and then implement the least discriminatory alternative.

MEANINGFUL ACCESS FOUR FACTOR ANALYSIS

(1) THE NUMBER OR PROPORTION OF LEP PERSONS ELIGIBLE TO BE SERVED OR LIKELY TO BE ENCOUNTERED BY A PROGRAM, ACTIVITY OR SERVICE OF THE RECIPIENT:

FROM THE U.S. CENSUS BUREAU 2019 ACS 5-YEAR ESTIMATES, 58.5 MILLION PEOPLE OF THE U.S. POPULATION WERE HISPANIC OR LATINO ORIGIN MAKING PEOPLE OF HISPANIC ORIGIN THE NATION'S LARGEST ETHNIC OR RACIAL MINORITY. 40.7 MILLION IS THE NUMBER OF U.S. RESIDENTS 5 AND OLDER WHO SPEAK SPANISH AT HOME IN. THIS IS A 135 PERCENT INCREASE SINCE 1990 WHEN IT WAS 17.3 MILLION. THOSE WHO SPEAK SPANISH AT HOME CONSTITUTED 12.5 PERCENT OF U.S. RESIDENTS 5 AND OLDER. MORE THAN HALF OF THESE SPANISH SPEAKERS SPOKE ENGLISH "VERY WELL."

Kentucky Demographics: According to the U.S. Census Bureau, the American Community Survey 5-Year Estimate indicated that Kentucky was ranked 39 out of 50 by percent of population Age 5+ Spanish Speaking. The total number of Spanish Speaking in Kentucky was 113,336 out of a total population of 4,526,154 Age 5+. According to these statistics 2.5% of Kentucky Residents Age 5+ are Spanish Speaking.

PADD has attached the U. S. Census Bureau 2017-2021 American Community Survey 5-Year Estimate data (see page 43) for the Purchase Area Counties of Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall and McCracken as well as the Purchase Region.

(2) THE FREQUENCY WITH WHICH LEP INDIVIDUALS COME IN CONTACT WITH THE PROGRAM,ACTIVITY, OR SERVICE:

The numbers are clearly showing an increase in the number of foreign-born residents in Kentucky as well as an increase in the number of Spanish Speaking residents. PADD will continue to monitor changes in demographics as they become available through Census and Studies. PADD will also work closely with local agencies in an effort to monitor developments in the region.

PADD will monitor the frequency with which LEP individuals come in contact with the program and services. PADD will report all encounters with LEP persons on the OTD Section 5304 Monthly Report. Reporting accuracy will improve with ongoing training and tracking measures implemented.

(3) THE NATURE AND IMPORTANCE OF THE PROGRAM, ACTIVITY, OR SERVICE PROVIDED BY THE PROGRAM:

PADD was originally organized to provide general planning services to local government in the eight county Purchase Region. PADD understands they play an important role in the lives of our community. The individuals utilizing public transportation services in the region need this mobility to maintain a continued quality of life. A LEP person's inability to use public transit may hinder their ability to access health care, education or employment. PADD will continue to outreach to all individuals and promote their efforts. This will increase their need to promote their services for individuals to realize the service is available. When they speak to groups, they make them aware they will assist any individual with LEP.

PADD works with local transportation providers to ensure the availability of lift-equipped vehicles for wheelchair users. PADD strives to promote affordable and efficient community transportation services through this coordination effort. PADD coordinates efforts with local transit agencies to access new equipment for fleet upgrades and to increase services. These services are available to EVERYONE in the general population of the service area and are likely to be sought by LEP persons.

PADD is taking steps in to increase outreach efforts to LEP language groups. For example, PADD has included Google Translate on the agency website.

(4) THE RESOURCES AVAILABLE TO THE RECIPIENT AND FOR LEP OUTREACH, AS WELL AS THE COSTS ASSOCIATED WITH THAT OUTREACH:

These additional language assistance tools will be utilized to assist LEP individuals at no additional cost:

www.freetranslation.com is used to translate Transportation Committee agendas and other documents as necessary.

With adequate notice PADD will use Murray State University's Institute for International Studies interpreters to provide information in other languages. The ESL contact person is Weihong Gao and may be contacted at 270/809-4103. An alternate contact for translation services is Vince Medlock and he can be reached at 270/293-8315.

The University of Tennessee Martin provides a third translation option through their Office of International Affairs. The contact person is Ms. Lori Jackson and she can be contacted at 731/881-3582. Karli Smith is a Program Resource Specialist and she can be reached at 731/881-7420. The International Admissions office can be reached at 731/881-7344.

The US Census 2000 Language Identification Flashcard is available to assist staff in assessing LEP needs.

A Google Translation Browser has been added to the PADD website, so all posted documents are available in multiple languages.

IMPLEMENTATION PLAN

Staff Training

Part of PADD's LEP plan is determining what level of staff training is needed. It is important for staff members, especially those having frequent contact with the public, to understand the obligation to provide meaningful access to information and services for LEP persons. Likewise, staff members who are less likely to interact with LEP persons should also be aware of and have a level of understanding of the resources available to PADD for assisting LEP persons. Properly training staff is key in the effective implementation of a LEP plan. Staff will be trained annually to recognize when a LEP person is in need of language assistance and respond by providing information in a format that the LEP person can understand.

LANGUAGE ASSISTANCE MEASURES

1. Staff will take reasonable steps to provide the opportunity for meaningful access to LEP clients who have difficulty communicating in English.
2. The following resources will be available to accommodate LEP persons:
 - a. A list of volunteer Spanish Language interpreters will be maintained and will provide within a reasonable time period.
 - b. Language interpretation will be accessed for all languages through a telephone interpretation service for critical need situations.
3. Network with local human service organizations that provide services to LEP individuals and seek opportunities to provide information about the transit program and services.
4. Include "Spanish" on all job recruitment notices.
5. Incorporate an option for machine translation into multiple languages for PADD's website (www.purchaseadd.org).

Outreach Techniques

When the staff prepares a document or schedules a meeting for which the target audience is expected to include LEP individuals, the documents, meeting notices, flyers, and agendas will be printed in an alternative language based on the known LEP population. Interpreters will be available as requested.

Monitoring and Updating the LEP Plan

This plan is designed to be flexible and is one that can be easily updated. As such, it is important to consider whether new documents and services need to be made accessible for LEP persons, and also to monitor changes in demographics and types of services, and to update the LEP plan when appropriate. At a minimum, the PADD will follow the Title VI program update schedule for the LEP plan. Each update should examine all plan components such as:

1. How many LEP persons were encountered?
2. Were their needs met?
3. What is the current LEP population in the OTO region?
4. Has there been a change in the types of languages where translation services are needed?
5. Determine whether local language assistance programs have been effective and sufficient to meet the need.
6. Determine where PADD's fully complies with goals of this LEP Plan
7. Determine whether complaints have been received concerning the failure to meet the needs of LEP individuals
8. Maintain a Title VI complaint log, to include LEP issues and basis of complaints.

Safe Harbor Provision

DOT has adopted the Department of Justice's Safe Harbor Provision, which outlines circumstances that can provide a "safe harbor" for recipients regarding translation of written materials for LEP population. The Safe Harbor Provision stipulates that, if a recipient provides written translation of vital documents for each eligible LEP language group that constitutes five percent (5%) or 1,000 persons, whichever is less, of the total population of persons eligible to be served or likely to be affected or encountered, then such action will be considered strong evidence of compliance with the recipient's written translation obligations. Translation of non-vital documents, if needed, can be provided orally. If there are fewer than 50 persons in a language group that reaches five percent (5%) trigger, the recipient is not required to translate vital written materials but should provide written notice in the primary LEP language group of the right to receive competent oral interpretation of those written materials, free of cost.

SAFE HARBOR ANALYSIS

County	Total Population 5 Years and Older	Speaks English Less Than Very Well by Native Language			
		Spanish	Indo-European	Asian/Pacific Island	Other
Ballard	7,344	11	12	35	12
Calloway	36,222	110	11	237	9
Carlisle	4,479	24	2	-	1
Fulton	6,130	11	-	-	-
Graves	34,186	517	70	20	-
Hickman	4,284	1	3	2	-
McCracken	63,691	204	107	145	-
Marshall	30,172	27	-	21	-
Total	186,508	905	205	460	22

American Community Survey 5-Year Estimates (2019-2023)

As outlined in the previous chart, the Purchase Area does not contain language group that meets the 1,000 or 5% requirement for written translation of vital documents. The largest LEP groups is Spanish speakers with 905. This is less than 0.5% of the Purchase Area population of 186,508. Nevertheless, PADD will provide good faith efforts to meet the needs of the LEP population, if and when necessary. PADD may determine, based on the Four Factor Analysis, that even though a language group meets the threshold specified by the Safe Harbor Provision, written translation may not be an effective means to provide language assistance measures.

XIII. MINORITY REPRESENTATION

Title 49 CFR Section 21 5(b)(1)(vii) states that a recipient may not, on the grounds of race, color or national origin, “deny a person the opportunity to participate as a member of a planning, advisory or similar body which is an integral part of the program.” Recipients that have transit-related, nonelected planning board, advisory councils or committees, or similar committees, the membership of which is selected by the recipient, must provide a table depicting the racial breakdown of the membership of those committees, and a description of efforts made to encourage the participation of minorities on such committee.

The PADD governing body consists of 34 board members which include local officials and representatives from business and citizens. The board elects a chair, vice-chair, secretary and treasurer every two years. The vice-chair is the chair of the Personnel and Finance Committee.

The board consists of thirty-four members, twenty-six (26) men and eight (8) women with twenty-nine (30) Caucasians and four (4) African Americans.

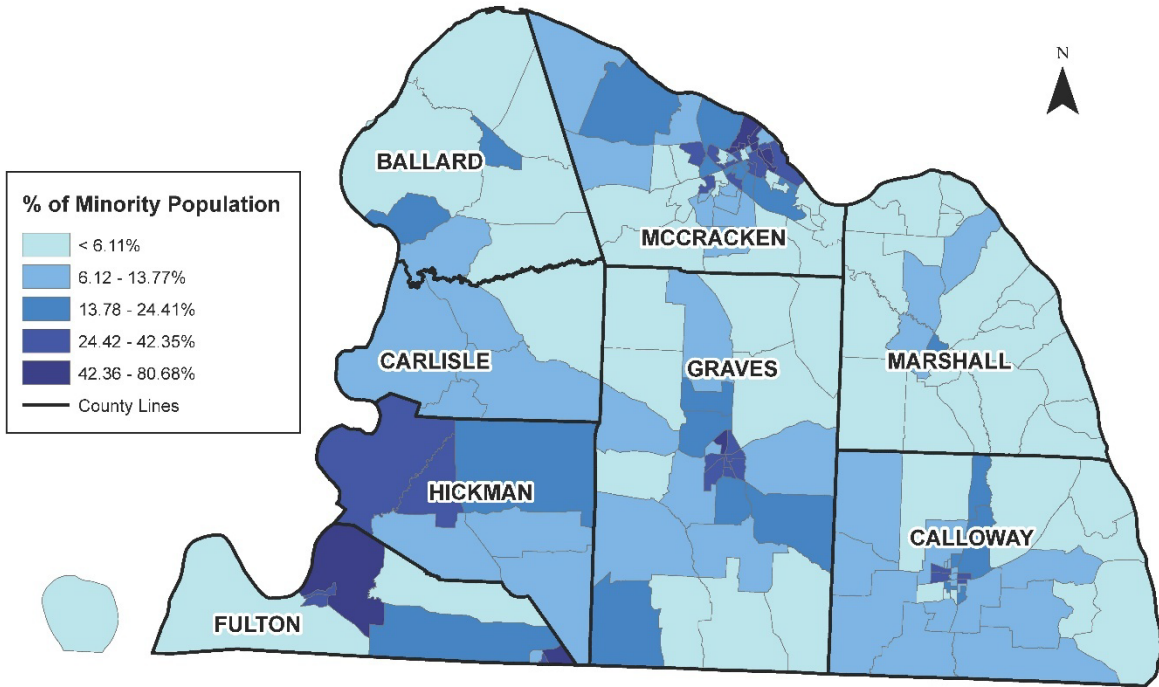
COUNTY	TOTAL	WHITE	M	F	AFRICAN AMERICAN	M	F
Ballard	3	3	2	1	0		
Calloway	4	4	3	1	0		
Carlisle	3	3	3	0	0		
Fulton	5	4	4		1	1	
Graves	6	5	3	2	1		1
Hickman	4	3	3	0	1		1
McCracken	5	4	3	1	1	1	
Marshall	4	4	3	1	0		

PADD is committed to meeting the needs of the region’s citizens and ensuring that no person is excluded from participation in or denied the benefits of its services. Efforts to encourage participation of minorities on the board are a mission of the board of directors. As well, PADD strives to ensure that the composition of the other relevant board members reflects a representation of minority participation. PADD will continue to encourage these groups to consider a minority member to the board.

XIV. DEMOGRAPHIC MAPS OF PADD SERVICE AREA



Purchase Area Development District % of Minority Population By Census Block Group



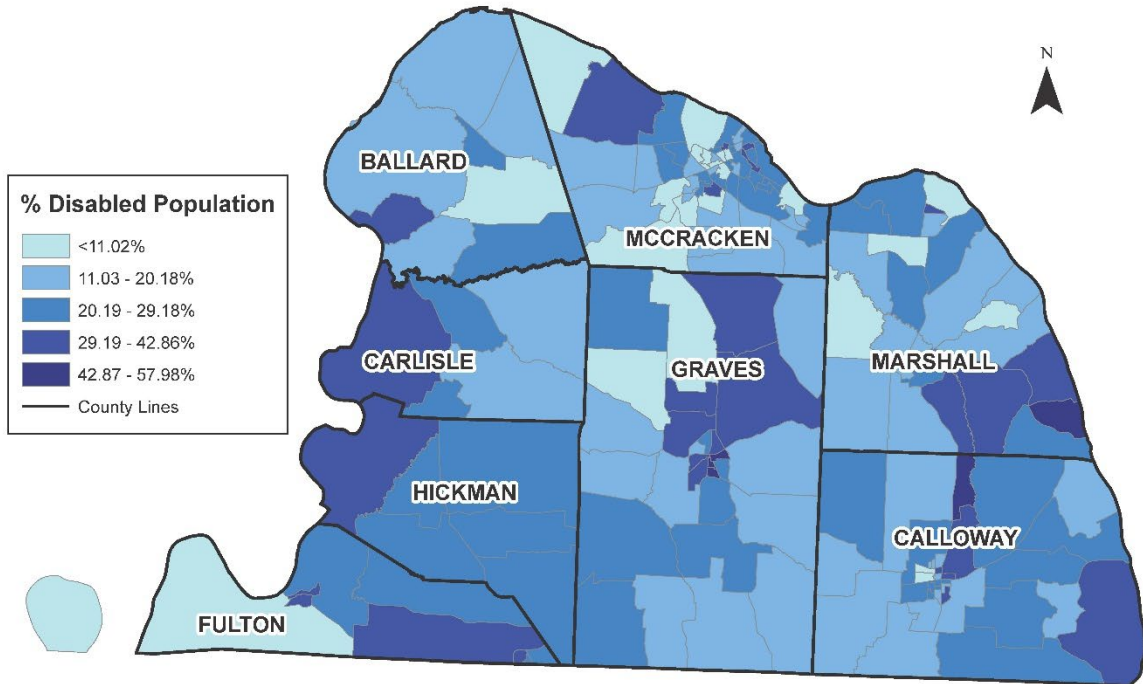
Source: Kentucky State Data Center
Census 2022 American Community Survey 5 Year Data (2018-2022)
Table PopMin_Per Population Minority

This map was produced in cooperation
with the Kentucky Transportation Cabinet
June 2024.



Purchase Area Development District

% of Disabled Population By Census Block Group



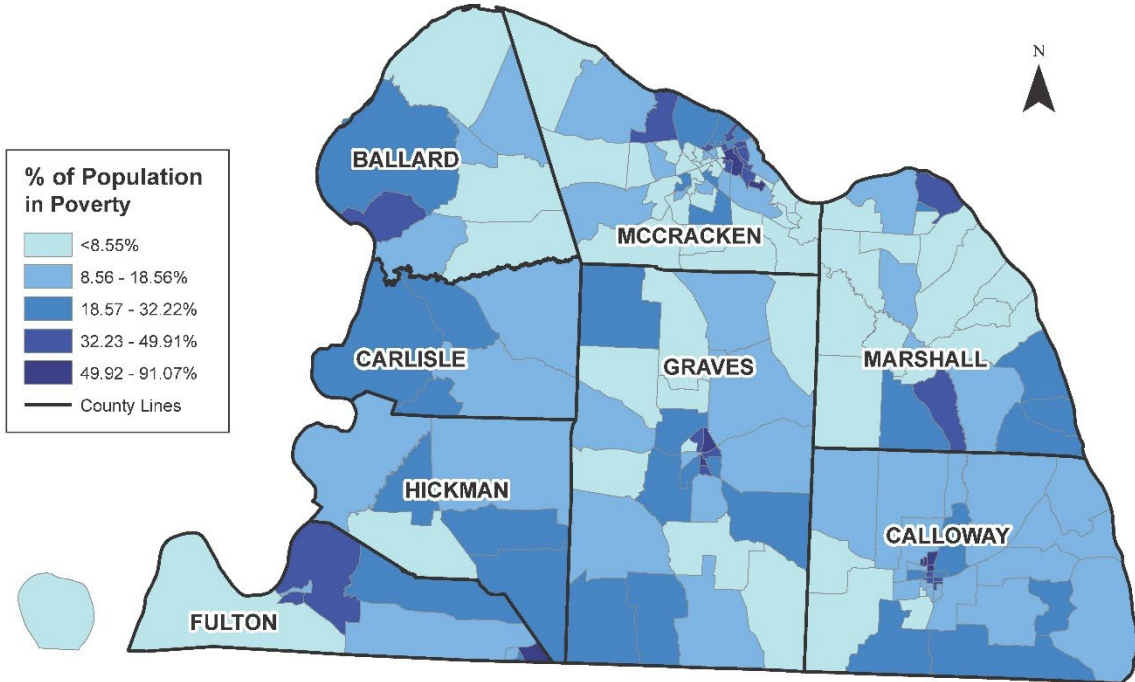
Source: Kentucky State Data Center
Census 2022 American Community Survey 5 Year Data (2018-2022)
Table PopDis_Per Percent Disabled Population

This map was produced in cooperation
with the Kentucky Transportation Cabinet
June 2024.



Purchase Area Development District

% of Population in Poverty By Census Block Group



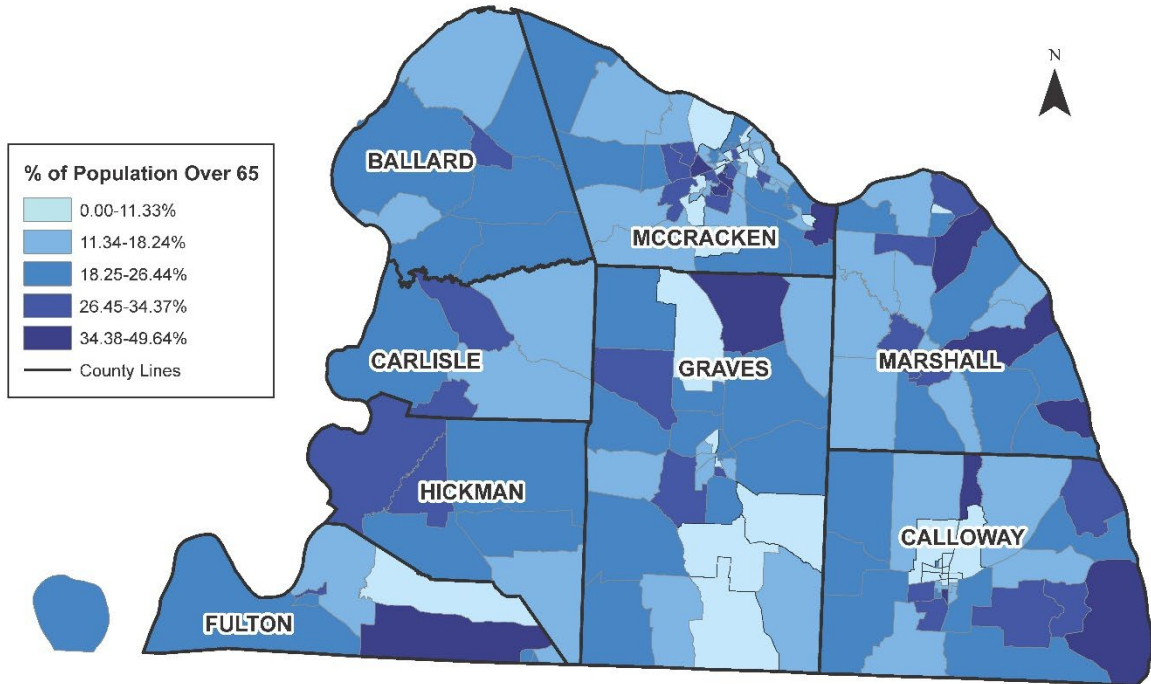
Source: Kentucky State Data Center
Census 2022 American Community Survey 5 Year Data (2018-2022)
Table Pov_Perc Percent in Poverty

This map was produced in cooperation
with the Kentucky Transportation Cabinet
June 2024.



Purchase Area Development District

% of Population over 65 By Census Block Group



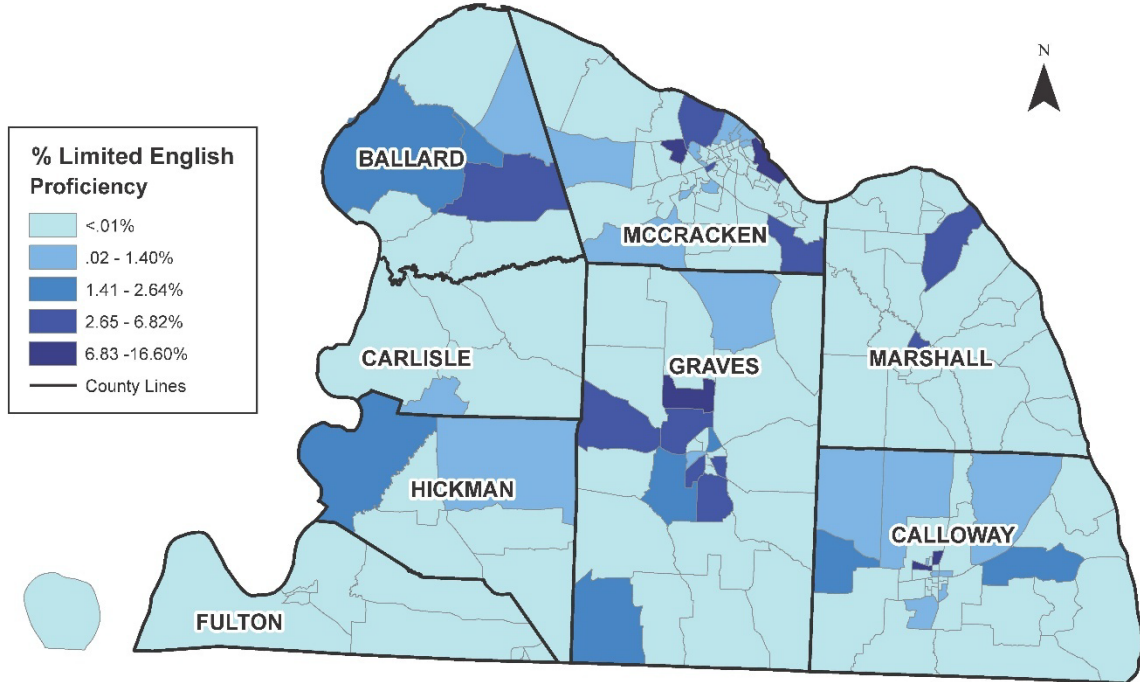
Source: Kentucky State Data Center
Census 2022 American Community Survey 5 Year Data (2018-2022)
Table B01001 Sex by Age

This map was produced in cooperation
with the Kentucky Transportation Cabinet
June 2024.



Purchase Area Development District

% of Limited English Proficiency By Census Block Group



Source: Kentucky State Data Center
Census 2022 American Community Survey 5 Year Data (2018-2022)
Table SpkEngLT_1 Limited English Proficiency

This map was produced in cooperation
with the Kentucky Transportation Cabinet
June 2024.

XV. COMPLIANCE/NONCOMPLIANCE REPORTING

Throughout the year, the Title VI Coordinator periodically meets with the directors and the division heads of PADD to review the policies and procedures relative to Title VI. This includes, but is not limited to, a review of files and statistics of complaints received for investigation and services offered to recipients and beneficiaries of PADD's services.

In the event of noncompliance with this, plan or applicable regulations and laws are determined via a complaint investigation or through the self-survey process; the PADD will make every effort to attain full compliance.

The Title VI Coordinator shall notify the appropriate program head in the event a complaint investigation, compliance review or self-survey indicates noncompliance. The notification shall state the condition of noncompliance, recommended approach to correct the situation, and the time period for the response and corrective action. The Title VI Coordinator may conduct an interview to consult with the program head regarding the correct approach to remedy noncompliance.

XVI. APPENDICES¹

¹ Appendices A-E contain the U.S. DOT Order No. 1050.2A

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the “contractor”) agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally assisted programs of the U.S. Department of Transportation, Federal Highway Administration, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment each potential subcontractor or supplier will be notified by the contractor of the contractor’s obligations under this contract and the Acts and the Regulations relative to nondiscrimination on the grounds of race, color or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the Recipient or the Federal Highway Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the Federal Highway Administration, as appropriate and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor’s noncompliance with the nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to:

- a. withholding payments to the contractor under the contract until the contractor complies; and/or
- b. cancelling, terminating, or suspending a contract, in whole or in part.

6. Incorporation of Provisions: The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States

APPENDIX B

CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the Department of Transportation as authorized by law and upon the condition that the (*Title of Recipient*) will accept title to the lands and maintain the project constructed thereon in accordance with (*Name of Appropriate Legislative Authority*), the Regulations for the Administration of Federal Highway Program, and the policies and procedures prescribed by the Federal Highway Administration of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the (*Title of Recipient*) all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto (*Title of Recipient*) and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the (*Title of Recipient*), its successors and assigns.

The (*Title of Recipient*), in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over or under such lands hereby conveyed [,] [and]² (2) that the (*Title of Recipient*) will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be

² Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI

amended [, and (3) that in the event of breach of any of the above-mentioned non-discrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].³

³ Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI

APPENDIX C

CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits or similar instruments entered into by the (*Title of Recipient*) pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add “as a covenant running with the land”] that:
 1. In the event facilities are constructed, maintained or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Non-discrimination covenants, (*Title of Recipient*) will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.⁴
- C. With respect to a deed, in the event of breach of any of the above Non-discrimination covenants, the (*Title of Recipient*) will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the (*Title of Recipient*) and its assigns.⁵

⁴ See footnote 9

APPENDIX D

CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by (Title of Recipient) pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, “as a covenant running with the land”) that (1) no person on the ground of race, color or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.) in the event of breach of any of the above nondiscrimination covenants, (Title of Recipient) will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.⁶
- C. With respect to deeds in the event of breach of any of the above nondiscrimination covenants, (Title of Recipient) will there upon revert to, vest in and become the absolute property of (Title of Recipient) and its assigns.

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following non-discrimination statutes and authorities; including but not limited to the following:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR Part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 *et seq.*), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 *et seq.*), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;

- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 ET seq).

APPENDIX F

Active employees will complete the training and sign an acknowledgement (example below) that they understand the training and will abide by the Title VI nondiscrimination plan in accordance with the training.

PURCHASE AREA DEVELOPMENT DISTRICT

TITLE VI ANNUAL TRAINING

I confirm that I listened, and understood the Title VI training, also I understand that as an employee, it is my responsibility to abide by the Title VI nondiscrimination plan, in accordance with the training.

If I have questions about the plan, or materials presented I understand it is my responsibility to seek clarification.

Employee Signature _____

Date _____

Print name _____

FY25 Title VI Training Roster

The following employees have completed FY25 Title VI Training. Signed acknowledgement forms are on file at the PADD:

Employee Name	Date Completed	Employee Name	Date Completed
Lisa Ball	4/7/2025	Michael Maxwell	4/7/2025
Andrea Beavers	5/23/2025	Kim McCarley	4/7/2025
Jennifer Beckham	5/22/2025	Steve McNutt	4/7/2025
Alex Berg	4/7/2025	Keith Miller	5/23/2025
Kristi Brown	4/7/2025	Mattea Mitchell	5/23/2025
Jeremy Buchanan	4/7/2025	Regina Morgan	5/23/2025
RaeAnne Carroll	4/7/2025	Jacqueline Nelson	5/23/2025
Alana Champion	4/14/2025	Erica Marshall	4/7/2025
Nicole Champion	5/21/2025	Kala O'Donnell	4/7/2025
Mayuree Chetawatee	4/8/2025	Randy Rambo	4/7/2025
Amie Chronister	4/10/2025	Jennifer Ray	4/16/2025
Justin Colley	4/7/2025	Amber Rayo	5/22/2025
Stacey Courtney	4/9/2025	April Rhodes	4/7/2025
Niki Crass	5/22/2025	Stacey Rickman	4/7/2025
Eugenia Davis	4/7/2025	Elena Roberts	4/9/2025
Brandon Dodson	5/23/2025	Kyle Rodgers	4/17/2025
Jeanne Dykes	4/10/2025	Dana Rohrer	4/18/2025
Rebekah Elkins	4/7/2025	James Smith Jr.	5/22/2025
Angela Farthing	4/7/2025	Katie Thompson	4/7/2025
Rachel Foley	4/7/2025	Kim Toon	4/7/2025
Cissy Fox	5/23/2025	Brittany Toon	4/7/2025
Dennis Fulfer	4/11/2025	Victoria Turner	4/7/2025
Kayanna Galbreath	5/22/2025	Peyton Waggoner	4/14/2025
Kimberly Goetz	5/22/2025	Wyatt Walker	4/14/2025
Danielle Gray	4/18/2025	Jelisa Walton	5/23/2025
Charles Heeke	3/21/2025	Lisa Watson	4/7/2025
Christy Henley	4/7/2025	Emma Wibbeler	5/19/2025
Sara Hixon Smith	5/22/2025	Myranda Williams	4/8/2025
Cathy Holshouser	4/7/2025	Suzanne Williams	4/18/2025
Angela Jewell	4/10/2025	Taylor Wilson	4/14/2025
Kris Johnson	4/7/2025	Max Wilson	4/7/2025
Jasmine Jones	4/14/2025	Jessica Wright	5/23/2025
Geri Lamb	5/27/2025	Judy Yetter	4/20/2025
Shelia Leath	5/23/2025	Jon Young	4/21/2025
James LeFevre	4/15/2025	Tina Young	4/9/2025

XVII. BOARD POLICY APPROVAL

POLICY APPROVAL BY THE GOVERNING BOARD

Final governing Board Approval for the TITLE VI “STATEMENT OF POLICY”
is made this _____ day of June 2025.

Rita Dotson, Chairman
Purchase Area Development District

Chairman Signature _____

Date _____

Purchase Area Development District

Transportation Committee

AGENDA

July 29, 2025

10:30 a.m.

1. Welcome
2. Approval of March 18, Minutes
3. Review Sponsored SHIFT 2025 projects
4. Determine projects to allocate boost points
5. KYTC District 1 Updates
6. Other Business
7. Public Comments
8. Adjourn

The Purchase Area Development District will make every reasonable accommodation to assist qualified disabled persons in accessing available services or in attending agency activities. If there is a need for PADD to be aware of a specific accommodation, you are encouraged to contact this agency at least one week in advance of the meeting so that suitable arrangements can be considered for the delivery of the service or attendance requirement prior to the activity.



Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – June 2025

Economic Development Administration – 2023 Disaster Supplemental

The U.S Economic Development Administration is now accepting applications through the Fiscal Year 2023 Disaster Supplemental Funding NOFO. The awards made under this NOFO are designed to address economic challenges in those areas where a Presidential declaration of a major disaster has been issued. Funding will help communities devise and implement long-term economic recovery strategies through a variety of construction and non-construction projects.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Planning and Local Technical Assistance Program

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA's Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Delta Regional Authority (DRA) Critical Infrastructure Fund (CIF)

The 2025 NOFA has been released for Critical Infrastructure Fund through Delta Regional Authority. This funding supports economic and community development needs within DRA's region addressing basic public and transportation infrastructure, as well as flood-control issues.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: \$500,000-\$2,000,000

Match: 10% for non-distressed communities

Delta Regional Authority (DRA) Strategic Planning Program

Program will give public entities access to strategic planning funds to address long-standing issues and develop a roadmap for economic growth and opportunity. Applicants for this program have the autonomy to apply for a plan that fits the unique needs and challenges in their community. Eligible plans include, but are not limited to, economic development plans, utility rate studies, transportation plans, workforce development plans, and broadband deployment plans.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: \$25,000-\$150,000

Match: not required

Community Development Block Grant (CDBG) Funding

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. For the 2025 funding cycle, DLG will receive approximately \$26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.

Application Deadline: September 2, 2025 (varies by category)

Application Min/Max: varies by category

Match: 10-50% based on category of application

Government Resources Accelerating Needed Transformation (GRANT) Program

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

Application Deadline: applications are accepted on a rolling basis

Match: based on population

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – mattea.mitchell@purchaseadd.org

Rachel Foley – rachel.foley@purchaseadd.org

Wyatt Walker – wyatt.walker@purchaseadd.org

Kyle Rodgers – kyle.rodgers@purchaseadd.org

Dennis Fulfer – dennis.fulfer@purchaseadd.org



Project Summary Report

KY202504070258

Title: Paducah McCracken County MPO - Unified Planning Work Program

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Purchase Area Development District		Federal: \$117,600.00
Status: Approved			Applicant: \$0.00
Federal: DOT	Jeremy Buchanan	Stacey Courtney	State: \$14,700.00
CFDA: 20.205	(270) 247-7171	(270) 247-7171	Local: \$14,700.00
County: McCracken	jeremy.buchanan@purchaseadd.org	stacey.courtney@purchaseadd.org	Program: \$0.00
(List):			Other: \$0.00
			TOTAL: \$147,000.00

Desc.: *This federal project is an agreement between the Kentucky Transportation Cabinet (KYTC) and the Purchase Area Development District (PADD), which serves as staff agency to the Paducah McCracken County Metropolitan Planning Organization (MPO). All planning activities are outlined in the Unified Planning Work Program (UPWP) prepared for FY2026 beginning July 1, 2025 and ending June 30, 2026.*

KY202504110269

Title: Graves County Economic Development- Hickory Industrial Park

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Graves County Economic Development		Federal: \$1,000,000.00
Status: Approved			Applicant: \$0.00
Federal: HUD	Jason Lemle	Melinda Winchester	State: \$0.00
CFDA: 14.218, ____, ____, ____,	(270) 247-0626	(270) 443-1995	Local: \$0.00
County: Graves	jason@gravescountyed.com	mwinchester@bfwengineers.com	Program: \$0.00
(List):			Other: \$0.00
			TOTAL: \$1,000,000.00

Desc.: *This project aids in the expansion of the Hickory Industrial Park and will extend utilities to a build ready pad site. The project also includes the widening of Hickory Road which is currently 15' in width to 24' in width. The road project is 4,400 linear feet and will be constructed of asphalt with no curb or no gutters. There will be for culverts installed to allow for proper drainage. The sizes are 36", 48", 84" and 102".*

The project also includes the expansion of an existing road at the north boundary of the Keith Industrial site to connect to Hickory Road at the south end of the site. The proposed expansion will be 1,500 linear feet at 30' wide constructed of asphalt. One 48" culvert will be installed.

KY202504140272

Title: T Hangar and Apron Construction

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS: Status: Approved Federal: FAA CFDA: 20.106 County: Calloway	Murray City-Calloway Co Board Robert Futrell (270) 293-3215 futrellauto@murray-ky.net	Anthony Oliva (615) 429-4850 toliva1@bfwengineers.com	Federal: \$1,330,000.00 Applicant: \$0.00 State: \$35,000.00 Local: \$35,000.00 Program: \$0.00 Other: \$0.00 TOTAL: \$1,400,000.00
(List):			

Desc.: *The proposed action will include the construction of a new 6-Unit T-hangar building with one additional jet pod and associated pavement connecting it to the aircraft apron. The new development will be adjacent and southwest of the existing T-hangar area at the Airport. The new T-Hangar will comply with all airport design surface requirements outlined in the FAA AC 150/5300-13B, Airport Design.*

The proposed project will take place on existing airport property, as described above and depicted on the attached sketch. It will include ground disturbance in areas that have predominantly been previously disturbed during the construction and grading of existing airport infrastructure and previously completed drainage improvements. Currently, this area is kept mowed and maintained and does not contain any trees, structures, or caves. Construction methods will include heavy equipment, such as work vehicles and/or mechanical equipment. Work will occur at a latitude of 36° 39' 43.13" N and a longitude of 88° 22' 14.52" W. (approximated center point of project area)

It is anticipated that during construction of the project all work vehicles and equipment will access the construction site via Airport Road to Airfield Lane and onto Airport property. Heavy equipment will be limited to the existing T Hangar Apron pavement and will be limited as much as possible and a construction staging area will be established within the project limits west of the construction site, far outside of any airport movement areas or airport critical safety areas.

KY202504220290

Title: Tony Smith Park Trail Extension

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS: Status: Approved Federal: NPS CFDA: 15.916 County: Graves	Graves County Fiscal Courty Jesse Perry (270) 247-3626 judgejperry@hotmail.com	Kyle Rodgers (270) 251-6112 kyle.rodgers@purchaseadd.org	Federal: \$405,400.00 Applicant: \$12,162.00 State: \$393,238.00 Local: \$0.00 Program: \$0.00 Other: \$0.00 TOTAL: \$810,800.00
(List):			

Desc.: *The project at Tony Smith Park in Mayfield, Kentucky, involves extending the existing trail by half a mile and adding a pedestrian bridge. The goal is to enhance recreational access and promote community wellness. The work will include trail construction, erosion control, grading, utility installation, site lighting, landscaping, fencing, and signage. Funding will be used for construction, equipment, materials, landscaping, and professional services such as surveying and engineering.*

Water Systems Site Visit Survey Form and Needs Assessments

Water	DOW Permit ID	County	City	System	Site Visit Survey Form Returned	Needs Assessment Completed
Water	KY0040020	Ballard	Barlow	Barlow Water System	4/30/2025	4/11/2025
Water	KY0040223	Ballard	Kevil	Kevil Water Department	Awaiting Return	4/3/2025
Water	KY0040228	Ballard	LaCenter	LaCenter Municipal Water Company	Awaiting Return	3/31/2025
Water	KY0040469	Ballard	Wickliffe	Wickliffe Municipal Water System	Awaiting Return	4/29/2025
Water	KY0180102	Calloway	Almo	Dexter Almo Heights Water District	Awaiting Return	4/11/2025
Water	KY0180185	Calloway	Hazel	South 641 Water District	Awaiting Return	Awaiting Return
Water	KY0180914	Calloway	Murray	Stella Trailer Park	4/17/2025	4/17/2025
Water	KY0180306	Calloway	Murray	Murray Water System	5/8/2025	5/8/2025
Water	KY0180509	Calloway	New Concord	Center Ridge Water District #2	4/17/2025	4/17/2025
Water	KY0180502	Calloway	New Concord	Center Ridge Water District #3	4/17/2025	4/17/2025
Water	KY0183106	Calloway	New Concord	Center Ridge Water District #4	4/17/2025	4/17/2025
Water	KY0180549	Calloway	New Concord	Center Ridge Water System	4/17/2025	4/17/2025
Water	KY0200009	Carlisle	Arlington	Arlington Water Department	3/26/2025	3/26/2025
Water	KY0200284	Carlisle	Arlington	Milburn Water District	Awaiting Return	3/31/2025
Water	KY0200018	Carlisle	Bardwell	Bardwell City Utilities	3/14/2025	4/25/2025
Water	KY0200095	Carlisle	Cunningham	Cunningham Water District	Awaiting Return	3/31/2025
Water	KY0380149	Fulton	Fulton	Fulton Municipal Water System	4/16/2025	3/24/2025
Water	KY0380193	Fulton	Hickman	Hickman Water System	Awaiting Return	5/9/2025
Water	KY0420274	Graves	Mayfield	Mayfield Electric & Water	Awaiting Return	Awaiting Return
Water	KY0420084	Graves	Mayfield	Graves Co Water Dist - Consumers	Awaiting Return	Awaiting Return
Water	KY0420027	Graves	Mayfield	Graves Co Water Dist - Fancy Farm	Awaiting Return	Awaiting Return
Water	KY0420172	Graves	Mayfield	Graves Co Water Dist - Hardeman	Awaiting Return	Awaiting Return
Water	KY0420194	Graves	Mayfield	Graves Co Water Dist - Hickory	Awaiting Return	Awaiting Return
Water	KY0420405	Graves	Mayfield	Graves Co Water Dist - South Graves	Awaiting Return	Awaiting Return
Water	KY0420534	Graves	Sedalia	Graves Co Water Dist - Sedalia	Awaiting Return	Awaiting Return
Water	KY0420423	Graves	Symsonia	Symsonia Water District	5/20/2025	5/20/2025
Water	KY0420475	Graves	Wingo	Wingo Water & Sewer System	5/7/2025	5/7/2025
Water	KY0530077	Hickman	Clinton	Water Service Corp of Kentucky / Utilities Inc	3/25/2025	3/25/2025
Water	KY0530083	Hickman	Columbus	Columbus Water Works	4/1/2025	4/1/2025
Water	KY0790319	Marshall	Benton	North Marshall Water District #1	3/20/2025	3/25/2025
Water	KY0790216	Marshall	Benton	Jonathan Creek Water District	3/19/2025	4/25/2025
Water	KY0790029	Marshall	Benton	Benton Water & Sewer	4/22/2025	4/22/2025
Water	KY0790056	Marshall	Calvert City	Calvert City Municipal Water Department	5/6/2025	5/6/2025
Water	KY0790173	Marshall	Hardin	Hardin Water Department	4/16/2025	4/16/2025
Water	KY0730533	McCracken	Paducah	Paducah Water Works	3/26/2025	5/1/2025

Sewer Systems Site Visit Survey Form and Needs Assessments

Sewer	DOW Permit ID	County	City	System	Site Visit Survey Form Returned	Needs Assessment Completed
Sewer	KY0025747	Ballard	Barlow	Barlow Sewer System	4/30/2025	4/11/2025
Sewer	KY0033791	Ballard	Kevil	Kevil Water and Sewer System	Awaiting Return	4/3/2025
Sewer	KY0020893	Ballard	LaCenter	LaCenter Water System	Awaiting Return	3/31/2025
Sewer	KY0025933	Ballard	Wickliffe	Wickliffe Sewer System	Awaiting Return	4/29/2025
Sewer	KY0028371	Calloway	Hazel	South 641 Water District	Awaiting Return	Awaiting Return
Sewer	KY0072761	Calloway	Murray	Murray Water & Wastewater System	5/8/2025	5/8/2025
Sewer	KY0102156	Carlisle	Arlington	Carlisle County Sanitation District 1	4/29/2025	3/26/2025
Sewer	KY0102156	Carlisle	Bardwell	Carlisle County Sanitation District 1	4/29/2025	3/26/2025
Sewer	KYP000066	Carlisle	Bardwell	Bardwell City Utilities	3/14/2025	4/25/2025
Sewer	KY0026913	Fulton	Fulton	Fulton Municipal Water System	4/16/2025	3/24/2025
Sewer	KY0028436	Fulton	Hickman	Hickman Municipal Sewer System	Awaiting Return	5/9/2025
Sewer	KY0053562	Graves	Fancy Farm	Graves County Water District (Fancy Farm)	Awaiting Return	Awaiting Return
Sewer	KY0055221	Graves	Highland Club	Mayfield Electric & Water Systems (Highland Club)	Awaiting Return	Awaiting Return
Sewer	KY0021211	Graves	Mayfield	Mayfield Electric and Water System	Awaiting Return	Awaiting Return
Sewer	KY0055271	Graves	Symsonia	Symsonia Water District	5/20/2025	5/20/2025
Sewer	KY0053520	Graves	Thomas Country	Mayfield Electric & Water Systems (Thomas Country)	Awaiting Return	Awaiting Return
Sewer	KY0025852	Graves	Wingo	Wingo Water & Sewer System	5/7/2025	5/7/2025
Sewer	KY0025275	Hickman	Clinton	Clinton Sewer	3/25/2025	3/25/2025
Sewer	KY0021172	Marshall	Benton	Benton Water & Sewer System	4/22/2025	4/22/2025
Sewer	KY0044181	Marshall	Benton - Draffenville	Marshall County Sanitation District #2	3/26/2025	4/22/2025
Sewer	KY0021130	Marshall	Calvert City	Calvert City Municipal Water & Sewer	5/6/2025	5/6/2025
Sewer	KY0024546	Marshall	Hardin	Marshall County Sanitation District #1	3/26/2025	4/22/2025
Sewer	KY0021016	Marshall	Hardin	Hardin Sewer System	4/16/2025	4/16/2025
Sewer	KY0044164	Marshall	PRIVATE	Marshall County Environmental Services (Golden Acre	4/17/2025	4/17/2025
Sewer	KY0022799	McCracken	McCracken/Paducah	Paducah/McCracken County Joint Sewer Agency	4/4/2025	4/4/2025
Sewer	KY0025810	McCracken	McCracken/Paducah	Paducah McCracken County Joint Sewer Agency (Reidl	4/4/2025	4/4/2025
Sewer	KY0025828	McCracken	McCracken/Paducah	Paducah McCracken County Joint Sewer Agency (Woo	4/4/2025	4/4/2025
Sewer	KY0080845	McCracken	PRIVATE	Marshall County Environmental Services (Great Oaks)	4/17/2025	4/17/2025







PADD Business Lending Department

Summary of Programs	Loans in Program	Beginning Balance	Principal Received	Interest Received	Fees Received	Service Fees	Outstanding Balances
EDA RLF	12	\$ 1,258,210.00	\$ 442,801.60	\$ 318,786.94	\$ 364.92		\$ 837,242.39
EDA RLF Recap	2	\$ 145,000.00	\$ 22,067.35	\$ 11,093.33			\$ 58,115.10
EDA ARPA RLF	15	\$ 2,439,110.00	\$ 130,531.97	\$ 163,407.06	\$ 982.24	\$ 550.00	\$ 2,064,707.55
EDA CARES ACT RLF	22	\$ 2,442,555.00	\$ 419,748.77	\$ 197,323.30	\$ 9,976.24	\$ 2,055.40	\$ 2,034,700.11
USDA IRP	2	\$ 130,000.00	\$ 44,443.25	\$ 18,069.13			\$ 84,864.98
USDA IRP 3	1	\$ 150,000.00	\$ 67,609.12	\$ 29,737.86	\$ 396.60		\$ 82,090.88
USDA IRP 5	5	\$ 410,000.00	\$ 109,076.59	\$ 71,844.62	\$ 239.26		\$ 300,923.41
USDA IRP Recap	1	\$ 100,000.00	\$ 85,087.03	\$ 20,877.15			\$ 19,544.43
USDA REBEG RLF	5	\$ 286,200.00	\$ 98,775.91	\$ 79,295.95	\$ 272.55		\$ 132,833.33
USDA REBEG RLF 2	1	\$ 21,300.00	\$ 11,255.52	\$ 10,588.33			\$ 10,044.48
SBA Microloan 3	3	\$ 121,000.00	\$ 63,221.58	\$ 18,020.72	\$ 415.62		\$ 57,778.00
SBA Microloan 4	10	\$ 127,125.00	\$ 22,650.70	\$ 10,571.88	\$ 361.84		\$ 94,474.30
SBA 504	12	\$ 7,535,000.00					\$ 4,528,099.36
Totals:	91	\$ 15,165,500.00	\$ 1,517,269.39	\$ 949,616.27	\$ 13,009.27	\$ 2,605.40	\$ 10,305,418.32

The PADD Currently Manages a Loan Portfolio of 91 Active Loans Totaling \$10,305,418.32

Available Funds

CASH ACCOUNTS	Available to Lend	Funds Held for Program	Left To Draw	Committed	Total Remaining:
RLF	\$ 634,037.20			\$ 291,488.60	\$ 342,548.60
RLF-Recap	\$ 431,146.19				\$ 431,146.19
IRP	\$ 198,188.24				\$ 198,188.24
IRP-Recap	\$ 236,653.85				\$ 236,653.85
IRP 3	\$ 117,374.39				\$ 117,374.39
IRP 5	\$ 71,850.46				\$ 71,850.46
RBEG-RLF	\$ 223,808.15				\$ 223,808.15
RBEG-RLF 2	\$ 144,134.08				\$ 144,134.08
RBEG-RLF 3	\$ 30,071.64				\$ 30,071.64
Microloan 2	\$ 0.08				\$ 0.08
Microloan 3	\$ 63,227.27				\$ 63,227.27
Microloan 4	\$ 122,761.69				\$ 122,761.69
CARES ACT	\$ 639,175.92				\$ 639,175.92
ARPA	\$ 525,287.39		\$ 1,128,754.40		\$ 1,654,041.79
SBA 504 Funds		\$ 552,864.44			\$ -
					\$ -
TOTALS	\$ 3,990,580.99				\$ 4,274,982.35

(SBA 504 Funds are for Administrative Costs Associated with the 504 Program and not available for lending)

Available for Lending

\$ 4,274,982.35

Total Funds Available for Lending: \$4,274,982.35



PADD Business Lending Department

PADD Loan Review Committee

The PADD Loan Review Committee met on Wednesday, May 14th, 2025.

Loans Approved At May 14th, 2025 Loan Review Committee Meeting:

Kentucky Kennels, LLC.

SBA 504 Gross Debenture--\$142,000
Ground Up Construction
Frankfort, Kentucky

Loans Closed Since Last Board Meeting:

Count It All Joy, LLC --Closed May 9th, 2025

Purchase of Inventory, FFE, and Equipment for lawn and garden store in Paducah, Kentucky.

EDA ARPA RLF:	\$206,000
RBEG RLF:	\$65,000
RLF ReCap:	\$65,000
SBA Micro #4:	\$10,000

Kentucky Kennels, LLC.



Total Project Costs: \$389,488

Net Debenture: \$136,320.80

Gross Debenture: \$142,000.00

Location: Frankfort, KY

Loan Purpose: Ground Up Construction

Job Impact: 2 Full Time Jobs

Loan Program: SBA 504



Action Requested

Changes to Economic Development Administration Lending Plans

Purchase Area Development District , 2025 Economic Development Administration Revolving Loan Fund Lending Plan:

- Part II, *Operational Procedures*
- Section A. *“Operational Procedures”*
- #12, *“Collateral Requirements”*

“Unsecured loans are acceptable provided the borrower can demonstrate strong historical cash flow to support the debt service of the loan. The Loan Review Committee may require a blanket lien on all available assets in these situations.” (page 19).

Action Requested: Remove paragraph on page 19 related to “unsecured loans”.

Purchase Area Development District , Cares Act Economic Development Administration Revolving Loan Fund Lending Plan:

- Part II, *Operational Procedures*
- Section A. *“Operational Procedures”*
- #12, *“Collateral Requirements”*

“Unsecured loans are acceptable provided the borrower can demonstrate strong historical cash flow to support the debt service of the loan. The Loan Review Committee may require a blanket lien on all available assets in these situations.” (page 20)

Action Requested: Remove paragraph on page 20 related to “unsecured loans”.



PADD SBA 504 Progress Report

Active Applications Status Report



Shed Metal Works, LLC

Gross Debuture: \$217,000
Status: Approved by SBA 3/11/2024
Construction Complete-
Closed March 18th, 2025



Bed Woods and Parts, LLC.

Gross Debuture: \$487,000
Status: SBA Approved April 21st



Precision Sonar and Outdoors, LLC.

Gross Debuture: \$993,000
Status: SBA Approved March 10th, 2025



Holy Barks, LLC

Gross Debuture: \$108,000
Status: In Construction

Client and Banking Contacts-2025



- 13 client contacts with specific 504 projects
- TPL/Banker Contacts: 13 project discussions on specific 504 projects
-

Application Activity-2025



- 7 PADD 504 Applications for 504 financing distributed to borrowers
- 2 applications received for underwriting
- 2 application submitted to PADD Loan Review Committee for approval

SBA Submission Activity



- 4 application in process
- 2 applications approved
- 2 applications in underwriting
- 2 loans in closing status
- 1 loan closed

PADD Loan Portfolio as of 4/30/2025

Loan Program	Client Name	Beginning Balance	Principal Received	Interest	Late Fees	Service Fees	Resulting Balance
RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 40,885.81	\$ 48,691.42	\$ 82.50	\$ -	\$ 84,114.19
RLF	BNU Outlets	\$ 35,710.00	\$ 18,275.66	\$ 4,875.40	\$ 48.94	\$ -	\$ 17,434.34
RLF	Dairyette Plus, Inc	\$ 100,000.00	\$ 41,884.90	\$ 17,132.13	\$ 57.13	\$ -	\$ 58,115.10
RLF	Harlan Asset Management	\$ 100,000.00	\$ 4,897.52	\$ 19,659.69	\$ 47.44	\$ -	\$ 95,102.48
RLF	Ind. Auth. Mayfield/Graves	\$ 125,000.00	\$ 43,483.02	\$ 35,660.22	\$ -	\$ -	\$ 84,154.74
RLF	Joel's LLC	\$ 100,000.00	\$ 15,727.45	\$ 13,054.35	\$ -	\$ -	\$ 84,944.90
RLF	L&J Cycles , LLC	\$ 25,000.00	\$ 3,027.97	\$ -	\$ -	\$ -	\$ 22,496.01
RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,217.46	\$ 128.91	\$ -	\$ 67,758.04
RLF	Midtown Market LLC	\$ 200,000.00	\$ 106,613.56	\$ 99,292.40	\$ -	\$ -	\$ 93,386.44
RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 106,596.24	\$ 54,673.62	\$ -	\$ -	\$ 93,403.76
RLF	West Kentucky Moving	\$ 127,500.00	\$ 19,467.11	\$ 16,298.79	\$ -	\$ -	\$ 108,032.89
RLF	ADJ Properties	\$ 35,000.00	\$ 6,700.40	\$ 4,231.46	\$ -	\$ -	\$ 28,299.60
RLF Recap	ACE Tire Service	\$ 80,000.00	\$ 22,067.35	\$ 11,093.33	\$ -	\$ -	\$ 58,363.79
RLF Recap	Count It All Joy, LLC	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Totals	RLF	\$ 1,258,210.00	\$ 424,801.60	\$ 318,786.94	\$ 364.92	\$ -	\$ 837,242.49
	RLF ReCap	\$ 145,000.00	\$ 22,067.35	\$ 11,093.33	\$ -	\$ -	\$ 123,363.79
EDA-Cares	ACE Tire Service	\$ 60,000.00	\$ 19,198.43	\$ 6,177.65	\$ -	\$ -	\$ 40,801.57
EDA-Cares	Byassee Paving	\$ 300,000.00	\$ 33,600.56	\$ 24,136.95	\$ 1,928.30	\$ -	\$ 266,399.47
EDA-Cares	Creative Beginnings	\$ 300,000.00	\$ 90,598.06	\$ 26,802.50	\$ 2,779.95	\$ -	\$ 220,213.05
EDA-Cares	Experience Sout Shine	\$ 25,000.00	\$ 4,263.44	\$ 1,314.99	\$ 323.66	\$ 1,619.50	\$ 21,009.56
EDA-Cares	Fibonacci/Hempwood	\$ 182,000.00	\$ 59,297.60	\$ 19,710.10	\$ 179.98	\$ -	\$ 122,702.40
EDA-Cares	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ 136.77	\$ -	\$ 67,534.25
EDA-Cares	Harlan Automotive	\$ 423,000.00	\$ 28,976.23	\$ 35,478.73	\$ 2,109.70	\$ -	\$ 394,023.77
EDA-Cares	Hush Art, Llc	\$ 21,000.00	\$ 1,121.63	\$ 125.29	\$ 785.90	\$ 435.90	\$ 19,878.37
EDA-Cares	JJJJ, LLC	\$ 171,400.00	\$ 4,609.64	\$ 17,355.88	\$ 98.32	\$ -	\$ 166,790.36
EDA-Cares	Joel's LLC	\$ 450,000.00	\$ 54,626.52	\$ 41,870.18	\$ -	\$ -	\$ 395,373.48
EDA-Cares	Maple St. Counseling	\$ 25,000.00	\$ 14,715.98	\$ 1,309.28	\$ 24.74	\$ -	\$ 10,284.02
EDA-Cares	Newton Roll-Off	\$ 50,000.00	\$ 7,669.46	\$ 1,893.15	\$ 1,385.44	\$ -	\$ 42,330.54
EDA-Cares	Salt of the Earth	\$ 50,000.00	\$ 12,675.40	\$ 2,991.38	\$ 3.92	\$ -	\$ 37,927.60
EDA-Cares	Therapy Specialists of	\$ 100,000.00	\$ 30,697.25	\$ 9,992.67	\$ -	\$ -	\$ 69,302.75
EDA-Cares	TKAB Chick LLC	\$ 25,000.00	\$ 19,696.99	\$ 1,282.71	\$ -	\$ -	\$ 5,303.01
EDA-Cares	Tyler Peach Fitness	\$ 25,000.00	\$ 9,704.05	\$ 1,433.95	\$ 219.56	\$ -	\$ 15,295.75
EDA-Cares	W Enterprise	\$ 19,490.00	\$ 397.43	\$ 290.87	\$ -	\$ -	\$ 19,092.57
EDA-Cares	The Play Portal	\$ 17,000.00	\$ 746.12	\$ 459.80	\$ -	\$ -	\$ 16,253.88
EDA-Cares	AC4 Sports Strength and	\$ 48,000.00	\$ 1,724.34	\$ 777.16	\$ -	\$ -	\$ 22,275.66
EDA-Cares	Center Stage Dance	\$ 14,415.00	\$ 213.89	\$ 96.10	\$ -	\$ -	\$ 14,201.11
EDA-Cares	New Pathways Counseling	\$ 43,500.00	\$ -	\$ -	\$ -	\$ -	\$ 43,500.00
Totals	EDA CARES	\$ 2,442,555.00	\$ 419,748.77	\$ 198,629.44	\$ 9,976.24	\$ 2,055.40	\$ 2,010,493.17
RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 8,275.46	\$ 18,883.42	\$ -	\$ -	\$ 220,542.54
RLF ARPA	B & S Solar	\$ 129,250.00	\$ 9,553.67	\$ 16,467.30	\$ 43.72	\$ -	\$ 119,696.33
RLF ARPA	April's Grooming	\$ 80,000.00	\$ 2,287.20	\$ 6,938.94	\$ -	\$ 100.00	\$ 77,712.80
RLF ARPA	MDH Funeral Home &	\$ 144,000.00	\$ 989.15	\$ 14,648.77	\$ 2.25	\$ -	\$ 143,010.85
RLF ARPA	Hootigan Custom	\$ 476,828.00	\$ -	\$ 4,337.24	\$ -	\$ 450.00	\$ 238,414.00
RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 68,476.18	\$ 53,023.82	\$ -	\$ -	\$ 306,523.82
RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 15,100.01	\$ 12,175.75	\$ -	\$ -	\$ 84,899.99
RLF ARPA	IRecycling	\$ 60,000.00	\$ 11,152.86	\$ 6,641.38	\$ 316.96	\$ -	\$ 48,847.14
RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 11,808.65	\$ 517.70	\$ -	\$ 98,950.67
RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 1,546.89	\$ 9,059.20	\$ 101.61	\$ -	\$ 96,483.11
RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 5,136.55	\$ 6,078.81	\$ -	\$ -	\$ 95,363.45
RLF ARPA	Glover Design	\$ 104,074.00	\$ 1,734.95	\$ 2,199.34	\$ -	\$ -	\$ 102,339.05
RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ 436.24	\$ 300.00	\$ -	\$ -	\$ 47,563.76
RLF ARPA	ACP Auto Care Protection,	\$ 135,110.00	\$ 249.96	\$ 844.44	\$ -	\$ -	\$ 134,860.04
RLF ARPA	New Pathways, LLC	\$ 43,500.00	\$ -	\$ -	\$ -	\$ -	\$ 43,500.00
RLF ARPA	Count It All Joy, LL	\$ 206,000.00	\$ -	\$ -	\$ -	\$ -	\$ 206,000.00
Totals	EDA ARPA RLF	\$ 2,439,110.00	\$ 135,988.45	\$ 163,407.06	\$ 982.24	\$ 550.00	\$ 2,064,707.55
RBEG RLF	1st KY Realty, LLC	\$ 62,500.00	\$ 20,062.36	\$ 24,162.65	\$ 206.30	\$ -	\$ 42,437.64
RBEG RLF	Got Your Back	\$ 30,000.00	\$ 7,655.68	\$ 3,496.49	\$ 12.50	\$ -	\$ 22,344.32
RBEG RLF	Midtown Market LLC	\$ 78,700.00	\$ 41,953.51	\$ 39,276.22	\$ -	\$ -	\$ 36,746.49
RBEG RLF	Superior Graphics	\$ 50,000.00	\$ 29,104.36	\$ 12,360.59	\$ 53.75	\$ -	\$ 20,895.64
RBEG RLF	Count It All Joyc, LLC	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
RBEG RLF 2	Midtown Market LLC	\$ 21,300.00	\$ 11,354.24	\$ 10,630.18	\$ -	\$ -	\$ 9,945.76
Totals	RBEG RLF	\$ 286,200.00	\$ 98,775.91	\$ 79,295.95	\$ 272.55	\$ -	\$ 187,424.09
	RBEG RLF 2	\$ 21,300.00	\$ 11,354.24	\$ 10,630.18	\$ -	\$ -	\$ 9,945.76
IRP	ACE Tire Service	\$ 80,000.00	\$ 22,067.71	\$ 11,092.97	\$ -	\$ -	\$ 57,932.29
IRP	West Kentucky Moving	\$ 50,000.00	\$ 23,268.34	\$ 7,283.36	\$ -	\$ -	\$ 26,039.89
IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 67,909.12	\$ 29,737.86	\$ 396.60	\$ -	\$ 82,090.88
IRP 5	Compass Hospitality	\$ 125,000.00	\$ 17,182.08	\$ 12,649.60	\$ -	\$ -	\$ 107,817.92
IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 4,906.39	\$ 19,700.10	\$ 47.54	\$ -	\$ 95,093.61
IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 17,839.86	\$ 6,939.06	\$ 164.96	\$ -	\$ 40,160.14
IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,129.13	\$ 6,187.51	\$ 26.76	\$ -	\$ 11,870.87
IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 51,698.96	\$ 26,538.52	\$ -	\$ -	\$ 45,301.04
IRP Recap	Ind. Auth. Mayfield/Graves	\$ 100,000.00	\$ 86,034.44	\$ 20,942.30	\$ -	\$ -	\$ 18,597.02
Totals	IRP	\$ 130,000.00	\$ 45,336.05	\$ 18,376.33	\$ -	\$ -	\$ 83,972.18
	IRP 3	\$ 150,000.00	\$ 67,909.12	\$ 29,737.86	\$ 396.60	\$ -	\$ 82,090.88
	IRP 5	\$ 410,000.00	\$ 109,756.42	\$ 72,014.79	\$ 239.26	\$ -	\$ 300,243.58
	IRP Recap	\$ 100,000.00	\$ 86,034.44	\$ 20,942.30	\$ -	\$ -	\$ 18,597.02

Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 22,620.79	\$ 7,162.85	\$ 363.48	\$ -	\$ 18,379.21
Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.46	\$ 4,084.00	\$ 52.14	\$ -	\$ 18,866.12
Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 30,187.14	\$ 6,859.42	\$ -	\$ -	\$ 19,812.86

Totals	Micro #3	\$ 121,000.00	\$ 63,941.39	\$ 18,106.27	\$ 415.62	\$ -	\$ 57,058.19
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Micro 4	Dairyette Plus, Inc	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 7,521.48	\$ 2,640.41	\$ 93.76	\$ -	\$ 14,766.99
Micro 4	April's Grooming	\$ 17,125.00	\$ 2,013.44	\$ 1,594.24	\$ 103.52	\$ -	\$ 15,111.56
Micro 4	W Enterprise	\$ 15,000.00	\$ 2,200.17	\$ 1,540.47	\$ -	\$ -	\$ 12,799.83
Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ -	\$ 9,464.13
Micro 4	Hooligan Custom	\$ 15,000.00	\$ 652.81	\$ 1,257.16	\$ 117.10	\$ -	\$ 14,347.19
Micro 4	Dallas J Productions	\$ 20,000.00	\$ 7,329.20	\$ 7,329.20	\$ 47.40	\$ -	\$ 2,670.80
Micro 4	ADJ Properties	\$ 15,000.00	\$ 2,662.92	\$ 1,792.77	\$ -	\$ -	\$ 12,337.08
Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 668.11	\$ 435.58	\$ 15.60	\$ -	\$ 4,331.89
Micro 4	Count It All Joy, LLC	\$ 10,000.00					\$ 10,000.00

Totals	Micro #4	\$ 137,125.00	\$ 23,584.00	\$ 16,792.79	\$ 377.38	\$ -	\$ 103,829.47
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SBA 504		Original Loan	Monthly CDC Fee	Loan Balance as of
SBA 504	Bluegrass Bargain Barn	\$ 182,000.00	\$ 94.79	\$ 179,485.15
SBA 504	Comfort Inn and Suites	\$ 1,450,000.00	\$ 442.62	\$ 759,191.86
SBA 504	Elevated Concrete	\$ 342,000.00	\$ 178.13	\$ 337,274.34
SBA 504	Farmer and Frenchman	\$ 163,000.00	\$ 68.16	\$ 111,096.94
SBA 504	Freeman Dental	\$ 334,000.00	\$ 139.34	\$ 195,133.53
SBA 504	Tokyo Hibachi	\$ 485,000.00	\$ 356.34	\$ 164,628.02
SBA 504	Indian Camp Campground	\$ 64,000.00	\$ 33.33	\$ 63,279.68
SBA 504	Lakeside Campground and	\$ 497,000.00	\$ 258.85	\$ 432,055.19
SBA 504	Mikado Japanese	\$ 944,000.00	\$ 280.32	\$ 518,712.45
SBA 504	Purchase Youth Village	\$ 1,489,000.00	\$ 626.95	\$ 1,070,079.41
SBA 504	Bio Pharma	\$ 1,495,000.00	\$ 697.77	\$ 613,895.95
SBA 504	Troutt Old Time General	\$ 90,000.00	\$ 37.50	\$ 53,176.83
Totals	SBA 504	\$ 7,535,000.00	\$ 3,214.10	\$ 4,498,009.35



WEST KENTUCKY WORKFORCE

Putting Young Kentuckians to Work

West Kentucky Workforce Board's Putting Young Kentuckians to Work Program is assisting 18–24-year-olds who are either unemployed or needing assistance in obtaining employment that allows them to be self-sufficient. As part of the program, WKWB will be providing some short-term training on a case-by-case basis as needed to secure these positions. **Contact any of the career centers listed below to get started.**

- ❖ **Hopkinsville Career Center**
110 Riverfront Drive
Hopkinsville, KY 42240
(270) 889-6509
- ❖ **JobNet Career Center**
75 Railroad St.
Madisonville, KY
(270) 821-9966
- ❖ **Paducah Career Center**
416 S. 6th St.
Paducah, KY 42003
(270) 575-7000

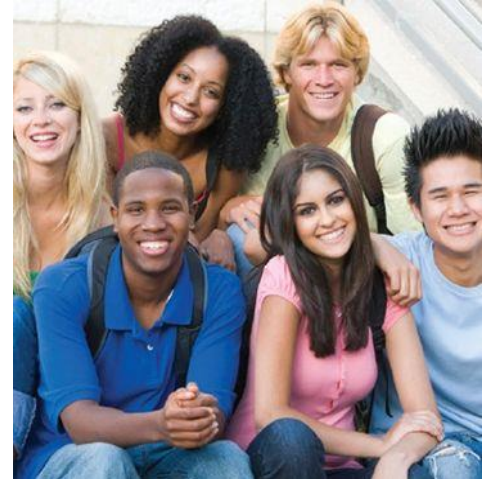
*Serving Ballard, Caldwell, Calloway, Carlisle, Christian, Crittenden, Fulton, Graves, Hickman, Hopkins, Livingston, Lyon, Marshall, McCracken, Muhlenberg, Todd & Trigg Counties.

**ARE YOU 18-24
YEARS OF AGE AND
LOOKING FOR A
JOB?**

**DO YOU NEED HELP
WITH SHORT-TERM
TRAINING?**

***ARE YOU A
RESIDENT OF THE
WEST KENTUCKY
WORKFORCE AREA?**

**BRING YOUR
DRIVER'S LICENSE,
SOCIAL SECURITY
CARD, OR DD214 TO
YOUR NEAREST
CAREER CENTER**



**West Kentucky
Workforce**



**Kentucky
Career Center**
Career Training Employer

Printed with funds provided through the West Kentucky Workforce Board; Kentucky General Assembly. Equal education & employment opportunities – M/F/D Auxiliary aids and services are available for individuals with disabilities.

WEST KENTUCKY WORKFORCE



Let WKWB help you with your hiring needs

New funding is available through "Putting Young Kentuckians to Work" to assist employers with the cost of training for newly hired (full-time) Kentucky Young Adults ages 18-24.

Putting Young Kentuckians to Work

PROGRAM DETAILS

• PARTICIPANTS

- 18 - 24 years old
- KENTUCKY resident

• EMPLOYMENT

- FULL-TIME POSITIONS
(30 or more hours per week)
- WAGE \$14.30 - \$24.57/hr
Wages above \$24.57 are allowed.
OJT match caps at 50% of \$24.57.

• EMPLOYER COMPENSATION

- WKWB will pay up to 50%
of the hourly wage while
training, up to 480 hours.

Program is available through June
30, 2026 or until funds are depleted.

ON-THE-JOB TRAINING THROUGH THE WEST KENTUCKY WORKFORCE BOARD

Let WKWB help ease the burden of hiring new employees.

The West Kentucky Workforce Board (WKWB) On-the-Job Training (OJT) program saves employers money while providing an individual who is ready to work, or by enrollment of an employer-identified, qualified young adult into the program.

Minimal paperwork is needed to begin OJT training benefits for your company. Please contact your area Business Liaison (listed below) to get started.

West Kentucky
Workforce

WWW.WKWORKFORCE.WORK



"Putting Young Kentuckians to Work" funding is provided by the Kentucky General Assembly.

For more information, please contact
the WKWB Business Liaison in your area.

Pennyriple Area

Tom Sholar
270-886-9484
tom.sholar@ky.gov

Purchase Area

Mary Anne Medlock
270-519-7662

maryanne.medlock@ky.gov

Printed with funds provided through the West
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Assembly. Equal education & employment
opportunities - M/F/D Auxiliary aids and services
are available for individuals with disabilities.