

**PURCHASE AREA DEVELOPMENT DISTRICT
BOARD OF DIRECTORS' MEETING
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May 7, 2025

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The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.

PURCHASE AREA DEVELOPMENT DISTRICT

BOARD OF DIRECTORS MEETING

April 2, 2025

The Purchase Area Development District Board of Directors met on Wednesday, April 2, 2025, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

Ballard

Judge/Executive Todd Cooper, Vice-Chair
Cathy Pigg *
Justin Puckett*

Calloway

Judge/Executive Kenny Imes
Mayor Bob Rogers
Mark Manning *
Vacant*

Carlisle

Judge/Executive Greg Terry
Philip King*
Phillip Bean

Fulton

Judge/Executive Jim Martin *
Mike Gunn
Perry Turner
Greg Curlin *
John Wiley Gannon

Other guests present:

Mr. Jim Osborne
Mr. Austin Wetherington
Ms. Mary Anne Medlock

Graves

Richie Galloway
Mayor Kathy O’Nan
Mayor Charles Shelby*
Tamie Johnson
Pete Galloway, Secretary
Monica Jackson

Hickman

Judge/Executive Kenny Wilson, Treasurer
Mayor John Kelly*
Wynita Dillard*
Ethan Cunningham*

Marshall

Judge/Executive Kevin Spraggs*
Mayor Rita Dotson, Chair*
John Ward
Andrew Pagel

McCracken

Judge/Executive Craig Clymer*
Mayor George Bray
Arthur Boykin
Bill Bartleman
Michelle Smolen

Ms. Gina Winchester
Ms. Sheila Clark
Mr. Alex Caudill

Vice Chair Todd Cooper, of the PADD Board of Directors, called the meeting to order at 11:30 AM, confirmed attendance in person and on Webex and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Vice Chair Cooper stated that there were minutes from the March 5, 2025, meeting that would need approval. **Mayor Kathy O’Nan motioned for the approval of the minutes from the March 5, 2025, meeting. Mr. Pete Galloway seconded, and the motion passed unanimously.**
- B. Vice Chair Cooper called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense reports for the month of February 2025.
- C. Vice Chairman Cooper called on Mr. Pete Galloway to give the report for the Personnel and Finance Committee. Mr. Galloway reported that the PADD Personnel and Finance Committee met on April 2, 2025, and discussed personnel matters and approved the Executive Director’s monthly timesheet, travel, and office credit card bill.

Other personnel matters and policy changes were also discussed and approved. There is a budget modification #2 in the packet starting on page 15, and the Personnel and Finance Committee approved this modification. This modification will need Full Board approval, and **Mr. Pete Galloway made the motion to approve the Budget Modification #2 as presented. Judge Greg Terry seconded the motion, and it passed unanimously.**

There is a list for contracts in the packet also. The Personnel and Finance committee approved all contracts discussed today, none of which needed Board approval.

In conclusion, No Code of Ethics violations were reported. This concludes the report if there are no questions.

- D. At the start of the meeting, Mr. Buchanan introduced Dr. Brian Parr, Murray State University Dean of the Hutson School of Agriculture as the speaker today. Dr. Parr spoke about the excitement of the passage of the Senate Bill 77 in March 2025, which will enable Murray State University to pursue a Doctorate in Veterinary Medicine program. Dr. Parr spoke about what this would mean for students across the area and region as a whole.

II. NEW BUSINESS

A. STANDING COMMITTEES

1. AGING COMMITTEE

Vice Chair Cooper called on Ms. Cissy Fox for the Aging report. Ms. Fox stated in the packet and on the screen, you will see the payment reports for each of our Subcontractors for the month of February. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

2. REGIONAL TRANSPORTATION COMMITTEE

Vice Chair Cooper called on Mr. Jon Young for the Transportation Committee report. Mr. Young reported that on March 20, 2025, a public meeting was held at South Fulton Middle and High School to discuss a transportation project led by the Tennessee Department of Transportation (TDOT). The meeting focused on progress along the future I-69 Corridor in West Tennessee, where four projects have been completed, creating a bypass around Union City. A fifth project, extending from the US 51 interchange with US 45 in Tennessee into Kentucky, has been identified for funding in TDOT's 10-Year Project Plan, with construction set to begin in Fiscal Year 2028. Once finished, these projects will establish a functional segment of Future I-69 in Tennessee, connecting seamlessly to the planned I-69 corridor in Kentucky.

Mr. Young reported on April 17, 2025, the Kentucky Transportation Cabinet (KYTC) will host a public information meeting at Graves County High School to provide updates on the Rebuild Mayfield Project. The open-house-style meeting will allow attendees to review exhibits, speak with KYTC staff, and ask questions about planned improvements. Funded by a \$25 million RAISE grant combined with state funds, the project aims to revitalize Mayfield's downtown streetscape, including roadway and utility upgrades and improved pedestrian and cyclist safety. Written comments will be accepted at the meeting and by mail until May 19, 2025. Following the meeting, project materials will be available for review at the KYTC District 1 Office in Paducah and online at RebuildMayfield.com.

Over the past several weeks, PADD staff, along with the folks at KYTC District 1, have met with all the local officials to prioritize and rank local transportation projects as part of the Transportation Cabinet's Strategic Highway Investment Formula for Tomorrow (SHIFT), ensuring that local priorities are well-represented in the decision-making process. Each county prioritized their top 5 projects for the region which can be found in your packet. Each sponsored project will get scored and the transportation committee will choose which projects will be boosted and submitted to the state to hopefully be placed in the highway plan.

In conclusion, Mr. Young reported the next Regional Transportation Committee meeting is scheduled for July 29 at 10:30 AM here at the PADD office. We last met on March 18, where reviewed the SHIFT process and the Section 5310 program. During that meeting we will be discussing which regional projects to advance in the SHIFT process so if you are a part of the committee please try to be there.

3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Vice Chair Cooper called on Ms. Mattea Mitchell. Ms. Mitchell reported a list of open grant opportunities is included on pages 37-39 of the packet. These funding opportunities are either rolling cycles or have been mentioned during recent board meetings and are still available to the public. This is not a comprehensive list, just a brief overview of what has been shared recently.

In the month of April, we anticipate funding cycles to open for DRA's SEDAP program, as well as HUD's CDBG program. Ms. Mitchell stated that if a community was interested in either funding mechanism, to reach out to a CED staff member soon.

In your packet is the list of projects in the region submitted to the state clearinghouse in the month of February. This is found on page 40 of the board packet.

Ms. Mitchell stated this was her favorite part of her report. She stated congratulations to the City of Murray on their recent award notice from Community Development Block Grant. They are receiving \$750,000 to renovate and expand the Weaks Senior Citizens Center on Poplar Street.

Congratulations to Hickman County Fiscal Court on their recent award notice from Community Development Block Grant. They are receiving \$750,000 to renovate the senior citizens center on North Street in Clinton.

Congratulations to Graves County Fiscal Court on their recent award notice from Community Development Block Grant. They are receiving \$747,000 to renovate the Graves County Health Department facility.

Congratulations to Marshall County Fiscal Court on their recent award notice from the Government Resources Accelerating Needed Transformation (GRANT) Program. They are receiving \$250,000 in GRANT Program funds to assist with their Land and Water Conservation Fund (LWCF) project involving an ADA restroom facility and concession stand.

Congratulations to the City of Murray on their recent award notice from the Government Resources Accelerating Needed Transformation (GRANT) Program. They are receiving \$250,000 in GRANT Program funds to assist with their Land and Water Conservation Fund (LWCF) project involving a welcome center for Central Park.

Congratulations to Calvert City on their recent award notice from the Government Resources Accelerating Needed Transformation (GRANT) Program. They are receiving \$122,221 in GRANT Program funds to assist with their Land and Water Conservation Fund (LWCF) project involving an expansion of their multi-use trail system.

Congratulations to Ballard County on their recent award notice from the Government Resources Accelerating Needed Transformation (GRANT) Program. They are receiving \$110,011 in GRANT Program funds to assist with their Community Development Block Grant (CDBG) housing rehabilitation project.

B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

1. COMMODITY AND FOOD BANK TASK FORCE

Vice Chair Cooper called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported for the month of February 2025, there was a total of 336,994 pounds distributed through all food programs.

Our two USDA programs, TEFAP and CSFP, had 129,753 and 59,048 pounds distributed for the month, respectively. CSFP served 2,030 participants in February.

The Feeding America program distributed 126,779 pounds for the month. This number includes 115,970 pounds from the Feeding America retail recovery pick-up program. 10,809 pounds were distributed through the Feeding America purchase program.

In the Miscellaneous category, pantries directly received 21,414 pounds of donated food from community & corporate donors. (All Counties)

Ms. Jewell reported the next Commodity & Task Force Board Meeting will be held on April 22nd at 10:00 AM, in the PADD large conference room.

2. WATER MANAGEMENT COUNCIL

Vice Chair Cooper called on Mr. Dennis Fulfer to give report. Mr. Fulfer reported the Regional Water Plan is due for an update this year. Staff is currently meeting with the systems in our district to solicit a “needs assessment” and planned projects, which will go into this Regional Water Plan. We will be working on this Regional Water Plan over the next few months.

In conclusion, Mr. Fulfer stated staff are also conducting annual site visits and updating the WRIS with updated information.

3. BUSINESS LENDING REPORT

Vice Chair Cooper called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported the Business Lending Department currently manages an overall portfolio of 85 active loans with a total balance of Ten Million, Two Hundred Fifty-four Thousand, Six Hundred Seventy-Six Dollars and Six Cents (\$10,254,676.06)

The PADD Loan Portfolio can be found on pages 42 and 43 of your board packets.

The PADD Loan Review Committee held a virtual meeting on Wednesday, March 12th, at 9 a.m. and approved 2 loans. The first loan approved was a Forty-Three Thousand, Five Hundred Dollar (\$43,500) Economic Development Administration ARPA Revolving Loan Fund loan to be used for the purchase of commercial property on behalf of New Pathways, LLC, which is a new mental health clinic located in Graves County. An overview of this loan can be found on page 45 of your board packet.

The second loan approved is an SBA 504 Loan request for a Gross Debenture in the amount of Four Hundred, Seventy-Eight Thousand Dollars (\$478,000) to be used for the refinance of existing SBA 7(a) Loan on behalf of Bed Wood and Parts, LLC located in Hopkinsville, KY. An overview of this loan can be found on page 46 of your board packet. Mr. Maxwell reported as this is an SBA 504 request, the PADD requests action from the board to ratify the Loan Review Committee’s approval of the SBA 504 Loan Request of a gross debenture in the amount of \$487,000 to be used for debt refinance on behalf of Bed Wood and Parts, LLC. **Mr. Pete Galloway made a motion to ratify the Loan Review Committee’s approval. Mr. John Ward seconded the motion, and it passed unanimously.**

Since the last board meeting, the PADD Business Lending Team closed one loan, the SBA 504 loan for Shed Metals, LLC. located in Carlisle County.

Madame Chair, on page 47 of the board packet you will find an update on the PADD Business Lending Departments progress related to the PADD’s SBA 504 activity. Since January 1st, 2025, the PADD Business Lending Department has received 5 applications for the SBA 504 program. As of today’s meeting, the PADD Business Lending Department has 5 SBA 504 loans currently in underwriting. PADD received approval from the SBA for Precision Sonar on March 10th.

The PADD recently completed its annual and semi-annual reporting on its Economic Development Administration CARES ACT and ARPA Revolving Loan Funds. As a result of findings in that report, the PADD was asked by the EDA to review its RLF Lending Plans and PADD Loan Policies to identify areas where it could strengthen its policies on loan servicing and loan delinquencies.

As a result of this review, the PADD identified areas where the policy could be revised. On pages 48-52, you can find a listing of the policies and procedures that the PADD would like to adopt in its RLF Lending Plans for both the CARES ACT RLF, the ARPA RLF, and the PADD Loan Delinquency Policy Manual. Madame Chair, the PADD Loan Review Committee reviewed and approved these policy changes at the March 12th, 2025, meeting. Mr. Maxwell stated the PADD requests individual action from the board on each of these policy change requests.

1. PADD requests action from the PADD Board of Directors to approve the changes as presented in PADD's 2022 Economic Development Administration Revolving Loan Lending Plan. **Ms. Monica Jackson made a motion to approve the changes as presented. Judge Greg Terry seconded the motion, and it passed unanimously.**
2. PADD requests action from the PADD Board of Directors to approve the changes as presented in PADD's CARES ACT Economic Development Administration Revolving Loan Lending Plan. **Ms. Monica Jackson made a motion to approve the changes as presented. Ms. Tamie Johnson seconded the motion, and it passed unanimously.**
3. PADD requests action from the PADD Board of Directors to approve the changes as presented in the PADD Internal Control Policies and Procedures. **Mr. Pete Galloway made a motion to approve the changes as presented. Mayor Kathy O'Nan seconded the motion, and it passed unanimously.**

Lastly, on March 25th, the PADD received a directive from the EDA to remove references related to Green Energy or Clean Energy from the CARES ACT and ARPA RLF Lending Plans. On page 54, you will find an excerpt from the March 25th email from Ja'net Miller, the Regional RLF Administrator which instructs the PADD to remove these references from both lending plans.

The PADD requests action from the Board to approve the removal of the language regarding "green energy" or "clean energy" from the CARES ACT and ARPA RLF lending plans, as outlined by the EDA in the EDA's March 25th email. **Judge Greg Terry made a motion to remove the stated language from the lending plans. Ms. Monica Jackson seconded the motion, and it passed unanimously.**

4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Vice Chair Cooper called on Ms. Cissy Fox to give the report. Ms. Fox reported in the packet and on the screen, was the performance data for our WIOA programs. The Department of Labor looks at employment outcomes and wages of customers who complete training. Ms. Fox reported on some of the highlights from that data.

Our low-income or underemployed adult clients:

- 86.3% of Adults got a job after receiving WIOA and co-enrollment services
- 80.0% of Adults were still working nine (9) months later

Our Dislocated/Laid off clients:

- 96.4% of Dislocated Workers got a job after receiving WIOA and co-enrollment services
- 87.5% of those getting a job were still working nine (9) months later
- \$12,584 was the median wage earning during the second quarter after exit for customers receiving WIOA and co-enrollment services (midpoint between the highest and lowest wage earned in the second quarter after exit)
- 94.1% of Dislocated Workers received a nationally recognized credential in a specific skill area after receiving WIOA training services.

Our Youth clients (youth 18-21):

- 86.0% of low-income Youth got a job or entered post-secondary education after receiving WIOA services
 - 74.6% of low-income Youth were still working or in post-secondary education nine (9) months after receiving WIOA services
- This data is evidence of the impact of WIOA services on improving the lives of our customers.

5. HAZARD MITIGATION

No Report.

III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

1. PURCHASE AREA HOUSING CORPORATION

No report.

2. JACKSON PURCHASE LOCAL OFFICIALS' ORGANIZATION

No report.

IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Vice Chair Cooper called on the Executive Director, Mr. Jeremy Buchanan, for announcements. Mr. Buchanan asked

Mr. Buchanan thanked Dr. Parr for his attendance and comments and stated the next month's speakers would be Mr. J. D. Chaney, KLC and Ms. Shellie Hampton, KACo. Mr. Buchanan stated that the next meeting of the Directors would be Wednesday, May 7 at 11:30 a.m.

Mr. Buchanan reported on page 57 of the packet an announcement of a Veterans Claims Clinic going on April 24 from 9:00 a.m. – 5:00 p.m. at the PADD. This will be an opportunity for Veterans to file claims for disability compensation, non-service connected pensions, survivor benefits, healthcare, and educational benefits.

Mr. Buchanan asked if anyone had any announcements. Mr. Alex Caudill stated the Governor had been in area the week before the dedication of the 200th and 54th home dedication in two locations, 2 riverport awards, and a sewer systems award. Mr. Caudill also stated congratulations on Paducah being named a Top 10 in the Economic Development for total projects and projects per capita according to Site Selection Magazine. Mr. Caudill also reminded everyone of the upcoming Governor's Local Issues Conference August 13 – 15 at the Galt House.

Mr. Austin Wetherington reported that the February flooding had been added to the Disaster Declaration.

V. ADJOURNMENT

Vice Chair Cooper asked if there was any further business for the meeting. There being no further business, Vice Chair Cooper asked for a motion to adjourn. **Judge Greg Terry made a motion to adjourn. Mayor George Bray seconded the motion, and the motion passed unanimously.**

Chair, Mayor Rita Dotson

Secretary, Mr. Pete Galloway

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING March 2025**

	FY 2025 Budget	FY 2025 Expense	% Budget Expended 75.00%
Joint Funding Administration	436,820.58	349,768.17	80.07%
Aging	1,987,312.57	1,284,948.68	64.66%
Participant Directed Services	1,277,000.00	743,614.97	58.23%
Veteran's Directed Care	25,000.00	25,441.42	101.77%
Commodity & Food Bank	657,102.30	465,653.43	70.86%
Workforce	823,117.00	492,141.42	59.79%
Physical Planning	802,769.91	455,489.27	56.74%
Housing	39,000.00	23,643.58	60.62%
Business Lending	122,623.00	115,481.02	94.18%
Finance	22,500.00	35,631.94	158.36%
Community Projects	1,296,887.93	353,113.08	27.23%
TOTAL	7,490,133.29	4,344,926.98	58.01%

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED March 31, 2025

Prepared on 4/15/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	75.00% % BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	42,467.63	50.96%	56,263.74	67.52%
125	C.D.B.G.	38,849.72	30,262.18	77.90%	33,122.13	85.26%
135	JFA- DRA	85,000.00	36,620.22	43.08%	59,484.06	69.98%
140	MGT ASSISTANCE	143,637.52	61,839.62	43.05%	114,900.55	79.99%
150	PROGRAM ADMIN	86,000.00	66,416.15	77.23%	85,997.69	100.00%
160	JFA - EDA CARES ACT		-		-	
	TOTAL JFA	436,820.58	237,605.80	54.39%	349,768.17	80.07%
303	TITLE V ADMIN	6,647.56	4,742.35	71.34%	8,704.15	130.94%
305	TIII B SUPPLEMENTAL SERVICE ADMIN	34,349.62	14,002.29	40.76%	14,316.86	41.68%
51002-16	TIII B Case Management	39,500.00	41,137.31	104.15%	52,887.74	133.89%
51002-22	TIII B Assessment	7,000.00	4,998.14	71.40%	3,523.08	50.33%
51002-13	TIII B ADRC		-		-	
51002-21	TIII B Chore	1,000.00	-	0.00%	-	0.00%
51002-23	TIII B Home Modification	5,500.00	6,349.59	115.45%	14,181.03	257.84%
51002-17	TIII B Homemaker/Home management	97,492.31	63,225.21	64.85%	58,026.44	59.52%
51002-19	TIII B Personal Care	25,675.00	19,319.05	75.24%	11,793.24	45.93%
51002-14	TIII B Respite	40,467.69	89,689.13	221.63%	117,514.22	290.39%
306	TIIIB HEALTH PROMOTIONS	197,444.65	0.05	0.00%	-	0.00%
307	TVII OMBUDSMAN	35,591.24	4,862.26	13.66%	8,274.76	23.25%
308	TIIIB TELEPHONE REASSURANCE		-		-	
310	TIII C1 CONG MEALS ADMIN	48,141.87	24,151.11	50.17%	35,585.01	73.92%
	TIII C1 CONG MEALS SERVICE	10,300.00		0.00%	14,853.46	144.21%
311	TIII C2 HOME DEL MEALS ADMIN	41,459.45	18,938.43	45.68%	23,493.82	56.67%
312	TIII C2 HOME DEL MEALS SERVICE	5,800.00	-	0.00%	-	0.00%
315	STATE LTC OMBUDSMAN	88,279.47	53,388.04	60.48%	66,552.36	75.39%
317	TITLE III D	40,510.07	-	0.00%	-	0.00%
319	TIII B LTC OMBUDSMAN	30,725.00	11,413.53	37.15%	17,740.18	57.74%
321	HOMECARE - ADMIN	82,813.00	22,751.83	27.47%	27,575.26	33.30%
326	TIII E CAREGIVER SUPPORT - SRVS	108,121.00	56,922.09	52.65%	52,552.61	48.61%
51013-014	TIII E CAREGIVER SUPPORT - In home Respite	66,750.00			57,315.67	
51013-027	Title 3E Grandparent	3,900.00	2,681.00	68.74%	52,552.61	0.00%
327	TVII ELDER ABUSE	5,570.60	2,146.50	38.53%	3,281.68	58.91%
331	MIPPA AAA 10/01/19-9/30/20	894.56	-	0.00%	-	0.00%
332	MIPPA ADRC 10/01/19-9/30/20	1,174.61	-	0.00%	548.79	46.72%
334	MIPPA SHIP 10/01/19-9/30/20	24.51	-	0.00%	-	0.00%
343	HOMECARE - ASSESSMENT	14,100.00	7,490.81	53.13%	10,269.67	72.83%
344	HOMECARE - CASE MGT	129,000.00	52,917.06	41.02%	69,090.51	53.56%
52002-17	HOMECARE - Home Management	399,363.50	223,210.51	55.89%	289,611.17	72.52%
52002-23	HOMECARE - Home Repair	6,630.00	2,751.10	41.49%	8,544.94	128.88%
52002-19	HOMECARE - Personal Care	39,130.00	22,651.10	57.89%	27,732.34	70.87%
52002-14	HOMECARE - Respite	47,630.00	26,321.57	55.26%	30,939.46	64.96%
52004	ESMP DAIL State Meals	51,951.23	16,456.75	31.68%	19,914.50	38.33%
53022	KY Caregiver Admin	7,335.00			4,160.70	
53024	KY Caregiver Services	103,381.63			37,647.34	
346	TIII E CAREGIVER SUPPORT - ADMIN	16,245.00	11,577.45	71.27%	11,221.26	69.08%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	25,451.50	25,451.50	100.00%	26,666.55	104.77%
	MIPPA AAA 9/1/21-8/30/22		-		-	
	MIPPA ADRC 9/1/21-8/30/22		-		-	

Shaded Programs are closed.
 SO = Programs spending out.

Prepared on 4/15/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED March 31, 2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	75.00% % BUDGET EXPENDED
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
426	ADRC NON-MEDICAID TIII E CAREGIVER	-	43,454.11		66,756.02	
443	ADRC NON-MEDICAID HOMECARE	35,531.00	19,863.47	55.90%	28,775.81	80.99%
450	ADRC MEDICAID	50,000.00	35,700.00	71.40%	2,710.75	5.42%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,332.50	42.85	1.84%	1,779.96	76.31%
51014	TORNADO RELIEF- AARP AGING	-	1,649.11		3,552.87	
	SUBTOTAL	1,954,213.57	930,255.30	47.60%	1,280,646.82	65.53%
		-	-		-	
	SUBTOTAL	-	-		-	
342	CDO SUPPORT BROKER ALL WAIVERS	1,277,000.00	1,009,790.26	79.08%	743,614.97	58.23%
	SUBTOTAL	1,277,000.00	1,009,790.26	79.08%	743,614.97	58.23%
340	VETERAN'S DIRECTED CARE	25,000.00	37,953.80	151.82%	25,441.42	101.77%
	SUBTOTAL	25,000.00	37,953.80	151.82%	25,441.42	101.77%
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	133,718.31	64.44%	155,036.25	74.72%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY	-	-		-	
390	FOOD BANK	180,000.00	139,761.19	77.65%	202,674.62	112.60%

Shaded Programs are closed.
SO = Programs spending out.

Prepared on 4/15/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED March 31, 2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	75.00% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	53,785.10	34.70%	59,738.77	38.54%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	21,320.88	67.55%
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		26,882.91	
	SUBTOTAL	574,062.30	327,264.60	57.01%	465,653.43	81.12%
313	WIOA - DISLOCATED WORKERS - PROG SERV	333,921.00	162,273.34	48.60%	189,629.50	56.79%
360	WIOA - ADULT-P/S	306,187.00	167,170.42	54.60%	190,135.23	62.10%
363	WIOA - TRADE	27,080.00	11,898.30	43.94%	14,038.61	51.84%
367	WIOA - ONE STOP OPERATOR	32,343.00	8,782.91	27.16%	12,234.96	37.83%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	5,629.00	1,578.86	28.05%	1,578.86	28.05%
375	WIOA - YOUTH-P/S	80,649.00	41,512.21	51.47%	47,051.74	58.34%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	37,308.00	37,464.20	100.42%	37,472.52	100.44%
	SUBTOTAL	823,117.00	430,680.24	52.32%	492,141.42	59.79%
325	SECTION 18	87500.00	48,806.88	55.78%	66,774.31	76.31%
337	HAZARD MITIGATION/CARLISLE CO	6154.88	895.57	14.55%	380.66	6.18%
353	KIA PLANNING	119130.00	59,565.00	50.00%	97,721.64	82.03%
355	E-911 PROGRAM	47250.00	31,500.00	66.67%	23,544.28	49.83%
356	REGIONAL TRANS /PLANNING	93282.00	48,730.45	52.24%	73,747.94	79.06%
362	GREAT RIVER ROAD	6000.00	6,090.40	101.51%	16,836.04	280.60%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	865.00	34.60%	1,004.34	40.17%
476	GIS-E911 FULTON	0.00	-		70.95	
71008	SS4A Safety Grant	125,000.00	40,724.85	32.58%	73,880.13	59.10%
71009	Transportation MPO	206,915.00	63,820.15	30.84%	78,271.09	37.83%
19011	BRIC-Energy Grant-2/2023-7/2024	3,938.03	3,977.02		3,977.02	100.99%
19009	BUILDING INSPECTION	65,000.00	-	0.00%	3,748.20	5.77%
477	GIS-CALLOWAY	0.00	-		-	

Shaded Programs are closed.
 SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED March 31, 2025

Prepared on 4/15/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	75.00% % BUDGET EXPENDED
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	11,047.30	66.15%	15,157.36	90.76%
	SUBTOTAL	779369.91	316,023	40.55%	455,113.96	58.40%
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	561.44	56.14%
382	PAHC	18,000.00	13,954.08	77.52%	23,082.14	128.23%
	SUBTOTAL	19,000.00	13,954.08	73.44%	23,643.58	124.44%
391	SBA 504	60,000.00	61,683.48	102.81%	59,640.83	99.40%
392	RBEG RLF	3,000.00	-	0.00%	1,460.72	48.69%
395	SBA MICRO LOAN III	-	-		457.25	
396	IRP - RECAP	4,300.00	-	0.00%	2,632.94	61.23%
397	RLF	20,000.00	-	0.00%	17,749.91	88.75%
399	IRP	-	-		125.69	
400	RLF-RECAP	900.00	-	0.00%	245.91	27.32%
407	RBEG RLF 2	1,300.00	-	0.00%	371.38	28.57%
406	SBA MICRO LOAN II	-	-	0.00%	-	
410	IRP - 3 (2nd RECAP)	6,750.00	-	0.00%	4,987.68	73.89%
411	IRP V	6,750.00	-	0.00%	5,825.67	86.31%
419	RBEG RLF 3	100.00	-	0.00%	-	0.00%
398	RLF - EDA CARES ACT - ADMIN	10,000.00	-	0.00%	9,812.25	98.12%
23401	SBA Technical Assistance Grant	9,523.00	2,380.75	25.00%	7,521.68	78.98%
20401	RLF-ARPA		-		-	
23501	SBA Microloan IIII	-	-		-	
	SUBTOTAL	122,623.00	64,064.23	58.33%	110,831.91	90.38%
379	E-911 ACCTING CONTRACT	12,500.00	8,333.36	66.67%	13,078.79	104.63%
20000	JPLOO	10,000.00	-	0.00%	22,553.15	225.53%
	SUBTOTAL	22,500.00	8,333.36	37.04%	35,631.94	158.36%
348	CDBG LACENTER WATER PROJ	-	-		-	
350	CDBG HICKMAN CO HOUSING		-		-	
19012	GC American Redcross-Makers Space Project-Nov 2023		-		-	

Shaded Programs are closed.
SO = Programs spending out.

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED March 31, 2025

Prepared on 4/15/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	75.00% % BUDGET EXPENDED
19016	Delta Health Care Services Grant-Dental	132,000.00	151,723.01	114.94%	172,360.47	130.58%
19014	Regional PARK Board	60,000.00	-		38,159.29	
19019	CDBG Fulton Gibson (2 year)	20,327.81	25,000.00		18,736.46	
19018	CDBG Marshall County Needline (2 year)	20,124.69	-		18,686.17	
19017	CDBG Murray Art Guild (2 year)	17,151.28	-		9,534.39	
19010	CDBG Hickman Mission House (2 year)	11,993.94	22,500.00	187.59%	7,224.70	60.24%
19015	DRA LDD	71,690.21	-	0.00%	34,175.49	47.67%
19001	DELTA REGIONAL FY22-FY23	16,000.00	-	0.00%	-	0.00%
370	DELTA REGIONAL FY21-FY22		8,000.00		8,188.76	
373	DRA-PROJECT ADMIN	42,600.00	9,292.00	21.81%	30,141.93	70.76%
380	DELTA REGIONAL FY20-21	-	-		-	
	SUBTOTAL	391,887.93	216,515.01	55.25%	337,207.66	86.05%
	TOTAL	6,425,594.29	3,592,439.30	55.91%	4,319,695.28	67.23%
	FY 2025 NEW PROGRAMS:					
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
41010	CSFP CCC	83,040.00	83,040.00	100.00%	-	0.00%
53023	Aging & Disabiltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		1,649.11		3,552.87	0.00%
331	MIPPA AAA 9/30-8/31/24	8,404.00	-	0.00%	-	0.00%
332	MIPPA ADRC 9/30-8/31/24	9,289.00	-	0.00%	548.79	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
53026	DAIL Disaster Preparedness		3,398.00		200.20	0.00%
61002	KHC Strategic Operating Grant	20,000.00	20,000.00	100.00%	4,649.11	0.00%
19020	MEWS CDBG-DR	30,000.00	-	0.00%	-	0.00%
72008	Milburn Water District (thru Dec 2026)	23,400.00	-	0.00%	375.31	0.00%
	Fulton CDBG-DR Housing	150,000.00		0.00%		0.00%
19021	Marshall County Owner Occupied DR Housing	54,000.00	-	0.00%	2,897.14	0.00%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	81,000.00	-	0.00%	2,507.12	0.00%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	79,000.00	-	0.00%	4,774.13	0.00%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	300,000.00	-	0.00%	5,727.03	0.00%
	CDBG-DR Multi Family- Mayfield					
	Marshall CDBG-DR Housing	54000		0.00%		0.00%
	City of Clinton CDBG-DR	122000				

* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.
 SO = Programs spending out.

Prepared on 4/15/2025

PURCHASE AREA DEVELOPMENT DISTRICT
STATEMENT OF BUDGET/EXPENSE
FOR THE MONTH ENDED March 31, 2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	75.00% % BUDGET EXPENDED
	EDA Makers Space	35000		0.00%		0.00%
	SUBTOTAL	1064539	108087.11	10.15%	25231.7	0.00%
	TOTAL	7,490,133.29	3,700,526.41	49.41%	4,344,926.98	58.01%

**FY 2025 Payments
Ballard County Senior Citizens**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B		units	\$ 39,812.00	% spent
	units		units		units		units		\$ 19,381.00	% spent			
July	264	\$ 968.88	16	\$ 58.72	0	\$ -	198	\$ 1,291.56	\$ 2,319.16	11.97%	392	\$ 2,165.80	5.44%
August	260	\$ 954.20	0	\$ -	0	\$ -	137	\$ 857.18	\$ 1,811.38	21.31%	440	\$ 2,553.00	11.85%
September	159	\$ 583.53	0	\$ -	0	\$ -	109	\$ 708.33	\$ 1,291.86	27.98%	424	\$ 2,300.60	17.63%
October	220	\$ 807.40	0	\$ -	0	\$ -	158	\$ 1,032.53	\$ 1,839.93	37.47%	488	\$ 2,545.20	24.02%
November	108	\$ 396.36	41	\$ 150.47	0	\$ -	105	\$ 684.64	\$ 1,231.47	43.83%	346	\$ 1,842.90	28.65%
December	76	\$ 278.92	28	\$ 102.76	0	\$ -	110	\$ 745.92	\$ 1,127.60	49.64%	345	\$ 1,646.25	32.79%
January	182	\$ 667.94	33	\$ 121.11	0	\$ -	56	\$ 291.08	\$ 1,080.13	55.22%	402	\$ 2,250.30	38.44%
February	127	\$ 466.09	68	\$ 249.56	0	\$ -	91	\$ 557.09	\$ 1,272.74	61.78%	304	\$ 1,530.60	42.29%
March	98	\$ 359.66	32	\$ 117.44	0	\$ -	71	\$ 446.85	\$ 923.95	66.55%	351	\$ 1,771.15	46.73%
April									\$ -	66.55%			46.73%
May									\$ -	66.55%			46.73%
June									\$ -	66.55%			46.73%
YTD	1,494	\$ 5,482.98	218	\$ 800.06	0	\$ -	1,035	\$ 6,615.18	\$ 12,898.22		3,492	\$ 18,605.80	
Balance									\$ 6,482.78			\$ 21,206.20	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$ 39,210.00	% spent	units	\$ 38,405.00	% spent	units	\$ 3,500.00	% spent			
July	584	\$ 5,043.60	12.86%	91	\$ 869.53	2.26%			0.00%	\$ 1,750.00	\$ 12,148.09	8%
August	519	\$ 4,743.23	24.96%	87	\$ 820.43	4.40%			0.00%	\$ 1,750.00	\$ 11,678.04	16%
September	466	\$ 3,951.15	35.04%	81	\$ 751.77	6.36%			0.00%	\$ -	\$ 8,295.38	25%
October	564	\$ 4,836.10	47.37%	90	\$ 849.75	8.57%			0.00%	\$ 1,750.00	\$ 11,820.98	33%
November	519	\$ 4,609.22	59.13%	75	\$ 703.13	10.40%			0.00%	\$ 1,750.00	\$ 10,136.72	41%
December	382	\$ 3,259.05	67.44%	68	\$ 634.70	12.05%			0.00%	\$ 1,750.00	\$ 8,417.60	50%
January	412	\$ 3,606.53	76.64%	62	\$ 576.05	13.55%			0.00%	\$ 1,750.00	\$ 9,263.01	58%
February	438	\$ 3,996.45	86.83%	52	\$ 478.30	14.80%			0.00%	\$ 1,750.00	\$ 9,028.09	66%
March	531	\$ 4,782.53	99.03%	74	\$ 653.35	16.50%			0.00%	\$ 1,750.00	\$ 9,880.98	75%
April			99.03%			16.50%			0.00%		\$ -	83%
May			99.03%			16.50%			0.00%		\$ -	91%
June			99.03%			16.50%			0.00%		\$ -	100%
YTD	4,415	\$ 38,827.86		680	\$ 6,337.01		-	\$ -		\$ 10,500.00	\$ 90,668.89	
Balance		\$ 382.14			\$ 32,067.99			\$ 3,500.00		\$ (10,500.00)	\$ 49,639.11	

January III-C2 charged to ESMP
February III-C2 charged to ESMP

**FY 2025 Payments
Murray-Calloway County Senior Citizens**

fed/st budget	Title III-B							Title III-C1			
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent			
							\$ 108,374.00			\$ 97,414.00	
July	1757	\$ 8,872.85	0	\$ -	187	\$ 298.31	\$ 9,171.16	8.46%	1697	\$ 7,261.15	7.45%
August	1956	\$ 8,222.73	5	\$ 18.25	111	\$ 1,137.75	\$ 9,378.73	17.12%	1745	\$ 7,550.75	15.21%
September	1705	\$ 7,175.72	0	\$ -	93	\$ 953.25	\$ 8,128.97	24.62%	1748	\$ 7,972.60	23.39%
October	1640	\$ 6,973.04	1	\$ 3.65	43	\$ 440.75	\$ 7,417.44	31.46%	1922	\$ 8,625.90	32.24%
November	1619	\$ 6,763.96	2	\$ 7.30	120	\$ 1,230.00	\$ 8,001.26	38.84%	1515	\$ 6,694.25	39.12%
December	1300	\$ 6,565.00	0	\$ -	280	\$ 1,454.75	\$ 8,019.75	46.24%	1326	\$ 5,797.70	45.07%
January	1749	\$ 7,474.75	1	\$ 3.65	21	\$ 215.25	\$ 7,693.65	53.34%	1542	\$ 6,835.90	52.09%
February	1463	\$ 6,231.17	2	\$ 7.30	31	\$ 317.75	\$ 6,556.22	59.39%	1303	\$ 6,044.85	58.29%
March	1959	\$ 8,290.07	1	\$ 3.65	77	\$ 789.25	\$ 9,082.97	67.77%	1684	\$ 7,410.80	65.90%
April							\$ -	67.77%			65.90%
May							\$ -	67.77%			65.90%
June							\$ -	67.77%			65.90%
YTD	15,148	\$ 66,569.29	12	\$ 43.80	963	\$ 6,837.06	\$ 73,450.15		14,482	\$ 64,193.90	
Balance							\$ 34,923.85			\$ 33,220.10	

fed/st budget	Title III-C2 (** C2 meals charged under ESMP for funding **)			Title III-D			Homecare HDM			NSIP	TOTAL		target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	\$	
		210,900.00			16,023			207,122.00			\$ 639,833.00		
July	4804	\$ 38,511.85	18.26%	223	\$ 852.97	5.32%	32	\$ 278.80	0.13%	\$ 3,000.00	\$ 59,075.93	8%	
August	4825	\$ 42,037.81	38.19%	197	\$ 753.53	10.03%	60	\$ 522.75	0.39%	\$ 3,000.00	\$ 63,243.57	16%	
September	4209	\$ 33,580.91	54.12%	173	\$ 661.73	14.16%	60	\$ 522.75	0.64%	\$ -	\$ 50,866.96	25%	
October	5339	\$ 43,832.04	74.90%	169	\$ 646.43	18.19%	69	\$ 601.16	0.93%	\$ 3,000.00	\$ 64,122.97	33%	
November	5992	\$ 49,360.30	98.30%	194	\$ 742.05	22.82%	72	\$ 627.30	1.23%	\$ 3,000.00	\$ 68,425.16	41%	
December	5893	\$ 48,369.76	121.24%	128	\$ 489.60	25.88%	72	\$ 627.30	1.54%	\$ 3,000.00	\$ 66,304.11	50%	
January	4798	\$ 39,034.57	139.75%	209	\$ 799.42	30.87%	62	\$ 540.17	1.80%	\$ 3,000.00	\$ 57,903.71	58%	
February	4586	\$ 37,496.53	157.53%	161	\$ 615.83	34.71%	77	\$ 670.86	2.12%	\$ 3,000.00	\$ 54,384.29	66%	
March	5008	\$ 40,676.20	176.81%	192	\$ 734.40	39.29%	67	\$ 583.74	2.40%	\$ 3,000.00	\$ 61,488.11	75%	
April			176.81%			39.29%			2.40%		\$ -	83%	
May			176.81%			39.29%			2.40%		\$ -	91%	
June			176.81%			39.29%			2.40%		\$ -	100%	
YTD	45,454	\$ 372,899.97		1,646	\$ 6,295.96		571	\$ 4,974.83		\$ 24,000.00	\$ 545,814.81		
Balance		\$ (161,999.97)			\$ 9,727.04			\$ 202,147.17		\$ (24,000.00)	\$ 94,018.19		

FY 2025 Payments Carlisle County Senior Citizens

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	% spent			
July	287	\$ 1,865.50	9	\$ 58.50	0	\$ -	116	\$ 993.20	\$ 2,917.20	13.69%	498	\$ 3,309.68	11.16%
August	284	\$ 1,846.00	0	\$ -	0	\$ -	124	\$ 1,093.30	\$ 2,939.30	27.49%	570	\$ 3,570.70	23.21%
September	269	\$ 1,748.50	0	\$ -	0	\$ -	112	\$ 975.32	\$ 2,723.82	40.28%	612	\$ 3,849.92	36.19%
October	188	\$ 1,222.00	0	\$ -	0	\$ -	80	\$ 700.70	\$ 1,922.70	49.31%	734	\$ 4,425.69	51.12%
November	237	\$ 1,540.50	0	\$ -	0	\$ -	82	\$ 675.02	\$ 2,215.52	59.71%	525	\$ 3,556.50	63.12%
December	192	\$ 1,248.00	0	\$ -	0	\$ -	102	\$ 939.90	\$ 2,187.90	69.98%	545	\$ 3,363.75	74.46%
January	192	\$ 1,248.00	0	\$ -	0	\$ -	108	\$ 1,006.20	\$ 2,254.20	80.56%	537	\$ 3,373.92	85.84%
February	146	\$ 949.00	0	\$ -	0	\$ -	80	\$ 741.65	\$ 1,690.65	88.50%	404	\$ 2,621.39	94.68%
March	381	\$ 2,476.50	0	\$ -	0	\$ -	98	\$ 711.42	\$ 3,187.92	103.46%	562	\$ 3,544.92	106.64%
April									\$ -	103.46%			106.64%
May									\$ -	103.46%			106.64%
June									\$ -	103.46%			106.64%
YTD	2,176	\$ 14,144.00	9	\$ 58.50	-	\$ -	902	\$ 7,836.71	\$ 22,039.21		4,987	\$ 31,616.47	
Balance									\$ (737.21)			\$ (1,968.47)	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$		
July	510	\$ 4,692.38	24.68%	0	\$ -	0.00%	23	\$ 214.66	6.13%	\$ 975.00	\$ 12,108.92	8%
August	490	\$ 4,553.62	48.64%	0	\$ -	0.00%	16	\$ 149.33	10.40%	\$ 975.00	\$ 12,187.95	16%
September	445	\$ 4,100.31	70.20%	0	\$ -	0.00%	11	\$ 102.66	13.33%	\$ 815.15	\$ 11,591.86	25%
October	488	\$ 4,452.50	93.62%	0	\$ -	0.00%	20	\$ 186.66	18.67%	\$ 975.00	\$ 11,962.55	33%
November	429	\$ 3,943.31	114.37%	0	\$ -	0.00%	20	\$ 186.66	24.00%	\$ 975.00	\$ 10,876.99	41%
December	531	\$ 4,881.69	140.04%	0	\$ -	0.00%	22	\$ 205.33	29.87%	\$ 975.00	\$ 11,613.67	50%
January	482	\$ 4,357.12	162.96%	0	\$ -	0.00%	22	\$ 205.33	35.73%	\$ 975.00	\$ 11,165.57	58%
February	447	\$ 4,011.44	184.06%	0	\$ -	0.00%	11	\$ 102.66	38.67%	\$ 975.00	\$ 9,401.14	66%
March	595	\$ 5,307.69	211.98%	0	\$ -	0.00%	14	\$ 130.66	42.40%	\$ 975.00	\$ 13,146.19	75%
April			211.98%			0.00%			42.40%		\$ -	83%
May			211.98%			0.00%			42.40%		\$ -	91%
June			211.98%			0.00%			42.40%		\$ -	100%
YTD	4,417	\$ 40,300.06		-	\$ -		159	\$ 1,483.95		\$ 8,615.15	\$ 104,054.84	
Balance		\$ (21,289.06)			\$ 18,078.00			\$ 2,016.05		\$ (8,615.15)	\$ (12,515.84)	

**FY 2025 Payments
Senior Citizens of Fulton County**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent
July	484	\$ 2,662.00	343	\$ 1,886.50	78	\$ 198.90	179	\$ 482.27	\$ 5,229.67	9.71%	1005	\$ 6,407.60	9.12%
August	455	\$ 2,502.50	368	\$ 2,024.00	75	\$ 191.25	148	\$ 279.87	\$ 4,997.62	18.99%	1041	\$ 6,553.08	18.45%
September	413	\$ 2,271.50	329	\$ 1,809.50	60	\$ 153.00	158	\$ 419.16	\$ 4,653.16	27.63%	972	\$ 6,223.70	27.31%
October	440	\$ 2,420.00	329	\$ 1,809.50	78	\$ 198.90	173	\$ 490.09	\$ 4,918.49	36.76%	1151	\$ 7,341.41	37.77%
November	363	\$ 1,996.50	261	\$ 1,435.50	63	\$ 160.65	155	\$ 495.34	\$ 4,087.99	44.35%	922	\$ 5,972.32	46.27%
December	269	\$ 1,479.50	186	\$ 1,023.00	42	\$ 107.10	112	\$ 355.88	\$ 2,965.48	49.86%	732	\$ 4,720.01	52.99%
January	380	\$ 2,090.00	296	\$ 1,628.00	13	\$ 33.15	137	\$ 351.46	\$ 4,102.61	57.48%	896	\$ 5,825.22	61.28%
February	292	\$ 1,606.00	186	\$ 1,023.00			83	\$ 159.47	\$ 2,788.47	62.65%	694	\$ 4,415.07	67.57%
March	358	\$ 1,969.00	251	\$ 1,380.50			111	\$ 238.22	\$ 3,587.72	69.32%	908	\$ 6,080.90	76.23%
April									\$ -	69.32%			76.23%
May									\$ -	69.32%			76.23%
June									\$ -	69.32%			76.23%
YTD	3,454	\$ 18,997.00	2,549	\$ 14,019.50	409	\$ 1,042.95	1,256	\$ 3,271.76	\$ 37,331.21		8,321	\$ 53,539.31	
Balance									\$ 16,525.79			\$ 16,696.69	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	2224	\$ 20,794.40	36.46%	43	\$ 402.05	0.65%			0.00%	\$ 1,000.00	\$ 33,833.72	8%
August	2247	\$ 21,009.45	73.30%	45	\$ 420.75	1.33%			0.00%	\$ 1,000.00	\$ 33,980.90	16%
September	1903	\$ 17,793.05	104.50%	60	\$ 561.00	2.24%			0.00%	\$ -	\$ 29,230.91	25%
October	2161	\$ 20,205.35	139.93%	67	\$ 626.45	3.26%			0.00%	\$ 1,000.00	\$ 34,091.70	33%
November	1979	\$ 18,503.65	172.37%	60	\$ 567.60	4.18%			0.00%	\$ 1,000.00	\$ 30,131.56	41%
December	2009	\$ 18,784.15	205.31%	56	\$ 523.60	5.03%			0.00%	\$ 1,000.00	\$ 27,993.24	50%
January	2105	\$ 19,681.75	239.82%	69	\$ 645.15	6.08%			0.00%	\$ 1,000.00	\$ 31,254.73	58%
February	1435	\$ 13,417.25	263.34%	48	\$ 448.80	6.81%			0.00%	\$ 1,000.00	\$ 22,069.59	66%
March	1774	\$ 16,586.90	292.43%	57	\$ 532.95	7.67%			0.00%	\$ 1,000.00	\$ 27,788.47	75%
April			292.43%			7.67%			0.00%		\$ -	83%
May			292.43%			7.67%			0.00%		\$ -	91%
June			292.43%			7.67%			0.00%		\$ -	100%
YTD	17,837	\$ 166,775.95		505	\$ 4,728.35		-	\$ -		\$ 8,000.00	\$ 270,374.82	
Balance		\$ (109,743.95)			\$ 56,920.65			\$ 3,500.00		\$ (8,000.00)	\$ (24,100.82)	

FY 2025 Payments
Mayfield-Graves County Senior Citizens

fed/st budget	Title III-B											Title III-C1			
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent
July	31	\$ 94.55	31	\$ 94.55	181	\$ 552.05	28	\$ 82.88	142	\$ 1,072.54	\$ 1,896.57	9.97%	728	\$ 3,737.07	5.24%
August	21	\$ 64.05	13	\$ 39.65	206	\$ 628.30	31	\$ 91.76	161	\$ 1,091.62	\$ 1,915.38	20.03%	1024	\$ 5,327.64	12.71%
September	32	\$ 97.60	18	\$ 54.90	247	\$ 753.35	26	\$ 76.96	151	\$ 995.18	\$ 1,977.99	30.42%	864	\$ 4,418.35	18.91%
October	0	\$ -	74	\$ 225.70	308	\$ 939.40	31	\$ 91.76	161	\$ 1,053.65	\$ 2,310.51	42.56%	1086	\$ 5,504.14	26.62%
November	0	\$ -	23	\$ 70.15	292	\$ 890.60	27	\$ 79.92	146	\$ 956.73	\$ 1,997.40	53.06%	906	\$ 4,605.70	33.08%
December	18	\$ 54.90	13	\$ 39.65	302	\$ 921.10	25	\$ 74.00	151	\$ 1,119.86	\$ 2,209.51	64.67%	834	\$ 4,447.94	39.32%
January	30	\$ 91.50	36	\$ 109.80	259	\$ 789.95	22	\$ 65.12	129	\$ 835.28	\$ 1,891.65	74.61%	884	\$ 4,603.91	45.77%
February	24	\$ 73.20	21	\$ 64.05	256	\$ 780.80	19	\$ 56.24	69	\$ 393.79	\$ 1,368.08	81.79%	754	\$ 3,869.79	51.20%
March	14	\$ 42.70	54	\$ 164.70	252	\$ 768.60	23	\$ 68.08	132	\$ 836.79	\$ 1,880.87	91.68%	883	\$ 4,456.41	57.45%
April											\$ -	91.68%			57.45%
May											\$ -	91.68%			57.45%
June											\$ -	91.68%			57.45%
YTD	170	\$ 518.50	283	\$ 863.15	2303	\$ 7,024.15	232	\$ 686.72	1,242	\$ 8,355.44	\$ 17,447.96		7,963	\$ 40,970.95	
Balance											\$ 1,584.04			\$ 30,348.05	

fed/st budget	Title III-C2			Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$	
July	962	\$ 7,563.21	13.69%	22.0	\$ 196.54	#DIV/0!	320.0	\$ 2,554.08	2.75%	24	\$ 62.22	1.13%	\$ 2,500.00	\$ 18,509.69	8%
August	1186	\$ 9,346.06	30.61%	38.0	\$ 339.47	#DIV/0!	435.0	\$ 3,471.95	6.49%	76	\$ 197.03	4.71%	\$ 2,500.00	\$ 23,097.53	16%
September	1016	\$ 8,009.20	45.10%	26.0	\$ 232.27	#DIV/0!	386.0	\$ 3,080.86	9.81%	33	\$ 85.55	6.27%	\$ -	\$ 17,804.22	25%
October	1212	\$ 9,568.58	62.42%	22.0	\$ 196.54	#DIV/0!	456	\$ 3,619.56	13.71%	72	\$ 186.66	9.66%	\$ 2,500.00	\$ 23,885.99	33%
November	1205	\$ 9,517.71	79.65%	38.0	\$ 339.47	#DIV/0!	332.0	\$ 2,629.86	16.54%	0	\$ -	9.66%	\$ 2,500.00	\$ 21,590.14	41%
December	1621	\$ 12,808.01	102.83%	22.0	\$ 196.54	#DIV/0!	309	\$ 2,441.28	19.17%	0	\$ -	9.66%	\$ 2,500.00	\$ 24,603.28	50%
January	1525	\$ 12,031.79	124.61%	22.0	\$ 196.54	#DIV/0!	316	\$ 2,502.15	21.87%	0	\$ -	9.66%	\$ 2,500.00	\$ 23,726.04	58%
February	1235	\$ 9,197.15	141.25%	14.0	\$ 125.07	#DIV/0!	275	\$ 2,194.91	24.23%	31	\$ 80.37	11.12%	\$ 2,500.00	\$ 19,335.37	66%
March	1646	\$ 12,372.55	163.65%	20.0	\$ 178.67	#DIV/0!	356	\$ 2,816.41	27.27%	23	\$ 59.63	12.21%	\$ 2,500.00	\$ 24,264.54	75%
April			163.65%			#DIV/0!			27.27%			12.21%		\$ -	83%
May			163.65%			#DIV/0!			27.27%			12.21%		\$ -	91%
June			163.65%			#DIV/0!			27.27%			12.21%		\$ -	100%
YTD	11,608	\$ 90,414.26		224.00	\$ 2,001.11		3,185	\$ 25,311.06		259	\$ 671.46		\$ 20,000.00	\$ 196,816.80	
Balance		\$ (35,164.26)			\$ (2,001.11)			\$ 67,508.94			\$ 4,828.54		\$ (20,000.00)	\$ 47,104.20	

FY 2025 Payments
Hickman County Senior Citizens

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent						
July	214	\$ 543.56	35	\$ 88.90	44	\$ 260.44	\$ 892.90	5.21%	188	\$ 1,433.14	4.37%	1265	\$ 13,175.58	26.72%
August	160	\$ 406.40	25	\$ 63.50	42	\$ 268.67	\$ 738.57	9.51%	200	\$ 1,520.00	9.01%	1143	\$ 11,900.07	50.85%
September	47	\$ 119.38	33	\$ 83.82	39	\$ 284.45	\$ 487.65	12.36%	182	\$ 1,375.71	13.21%	960	\$ 9,956.80	71.05%
October	157	\$ 398.78	27	\$ 68.58	47	\$ 306.80	\$ 774.16	16.87%	265	\$ 2,029.83	19.40%	1173	\$ 12,212.72	95.81%
November	118	\$ 299.72	19	\$ 48.26	31	\$ 198.13	\$ 546.11	20.05%	196	\$ 1,456.38	23.84%	919	\$ 9,542.15	115.17%
December	97	\$ 246.38	14	\$ 35.56	33	\$ 224.19	\$ 506.13	23.00%	152	\$ 1,143.56	27.33%	816	\$ 8,486.28	132.38%
January	235	\$ 596.90	15	\$ 38.10	38	\$ 211.10	\$ 846.10	27.94%	204	\$ 1,539.62	32.03%	900	\$ 9,351.50	151.34%
February	167	\$ 424.18	18	\$ 45.72	60	\$ 414.01	\$ 883.91	33.09%	157	\$ 1,153.08	35.55%	847	\$ 8,780.38	169.15%
March	221	\$ 561.34	25	\$ 63.50	30	\$ 148.52	\$ 773.36	37.60%	194	\$ 1,463.57	40.01%	933	\$ 9,681.51	188.78%
April							\$ -	37.60%			40.01%			188.78%
May							\$ -	37.60%			40.01%			188.78%
June							\$ -	37.60%			40.01%			188.78%
YTD	1,416	\$ 3,596.64	211	\$ 535.94	364	\$ 2,316.31	\$ 6,448.89		1,738	\$ 13,114.89		8,956	\$ 93,086.99	
Balance							\$ 10,702.11			\$ 19,662.11			\$ (43,777.99)	

fed/st budget	Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	5.0	\$ 38.25	#DIV/0!	171	\$ 1,747.81	5.00%			0.00%	\$ 975.00	\$ 18,262.68	8%
August	2.0	\$ 18.00	#DIV/0!	167	\$ 1,702.99	9.88%			0.00%	\$ 975.00	\$ 16,854.63	16%
September	2.0	\$ 18.00	#DIV/0!	107	\$ 1,065.69	12.93%			0.00%	\$ 815.15	\$ 13,719.00	25%
October	3.0	\$ 27.00	#DIV/0!	121	\$ 1,215.06	16.40%			0.00%	\$ 975.00	\$ 17,233.77	33%
November	2.0	\$ 18.00	#DIV/0!	101	\$ 995.96	19.25%			0.00%	\$ 975.00	\$ 13,533.60	41%
December	1.0	\$ 9.00	#DIV/0!	86	\$ 858.13	21.71%			0.00%	\$ 975.00	\$ 11,978.10	50%
January	1.0	\$ 9.00	#DIV/0!	100	\$ 982.50	24.52%			0.00%	\$ 975.00	\$ 13,703.72	58%
February	2.0	\$ 18.00	#DIV/0!	212	\$ 2,178.46	30.76%			0.00%	\$ 975.00	\$ 13,988.83	66%
March	2.0	\$ 18.00	#DIV/0!	96	\$ 949.68	33.47%			0.00%	\$ 975.00	\$ 13,861.12	75%
April			#DIV/0!			33.47%			0.00%	\$ -		83%
May			#DIV/0!			33.47%			0.00%	\$ -		91%
June			#DIV/0!			33.47%			0.00%	\$ -		100%
YTD	20.0	\$ 173.25		1,161	\$ 11,696.28		-	\$ -		\$ 5,850.00	\$ 133,135.45	
Balance		\$ (173.25)			\$ 23,244.72			\$ 3,500.00		\$ (5,850.00)	\$ 4,542.55	

FY 2025 Payment

Mom's Meals

fed/st budget	Title III-B						Title III-C1		Title III-C2			Homecare HDM			NSIP	TOTAL	target %			
	Health Promotion		Telephone Reassurance		Transportation		units	% spent	units	% spent	units	\$ -	% spent							
	units		units		units															
July							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2241	\$ 20,146.59	#DIV/0!	180	\$ 1,618.20	#DIV/0!		\$ 21,764.79	8%
August							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2558	\$ 22,996.42	#DIV/0!	280	\$ 2,517.20	#DIV/0!		\$ 25,513.62	16%
September							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2044	\$ 18,285.76	#DIV/0!	230	\$ 2,067.70	#DIV/0!		\$ 20,353.46	25%
October							\$ -	#DIV/0!	0	\$ -	#DIV/0!	1992	\$ 17,908.08	#DIV/0!	214	\$ 1,923.86	#DIV/0!	\$ -	\$ 19,831.94	33%
November							\$ -	#DIV/0!			#DIV/0!	2580	\$ 23,194.20	#DIV/0!	250	\$ 2,247.50	#DIV/0!		\$ 25,441.70	41%
December							\$ -	#DIV/0!			#DIV/0!	1857	\$ 16,694.43	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 18,852.03	50%
January							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2014	\$ 18,105.86	#DIV/0!	360	\$ 3,236.40	#DIV/0!		\$ 21,342.26	58%
February							\$ -	#DIV/0!			#DIV/0!	1654	\$ 14,869.46	#DIV/0!	250	\$ 2,247.50	#DIV/0!	\$ -	\$ 17,116.96	66%
March							\$ -	#DIV/0!			#DIV/0!	1650	\$ 14,833.50	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 16,991.10	75%
April							\$ -	#DIV/0!	0		#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	83%
May							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	91%
June							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		\$ -	100%
YTD	-	\$ -	-	\$ -	-	\$ -	\$ -		-	\$ -		18,590	\$ 167,034.30		2,244	\$ 20,173.56		\$ -	\$ 187,207.86	
Balance							\$ -			\$ -			\$ (167,034.30)			\$ (20,173.56)		\$ -	\$ (187,207.86)	

FY 2025 Payments
Paducah-McCracken County Senior Citizens

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent	units	\$	% spent
July	1033	\$ 3,656.82	0	\$ -	484	\$ 2,695.82	\$ 6,352.64	6.68%	1375	\$ 6,987.15	8.62%	4306	\$ 44,329.04	19.95%
August	1448	\$ 5,125.92	0	\$ -	433	\$ 2,105.42	\$ 7,231.34	14.28%	1694	\$ 8,533.46	19.15%	4147	\$ 41,915.14	38.82%
September	1027	\$ 3,635.58		\$ -	513	\$ 2,826.42	\$ 6,462.00	21.08%	1550	\$ 7,584.47	28.50%	3691	\$ 37,625.53	55.75%
October	1025	\$ 3,628.50		\$ -	734	\$ 4,212.32	\$ 7,840.82	29.32%	1867	\$ 9,725.85	40.50%	4095	\$ 41,804.99	74.57%
November	873	\$ 3,090.42		\$ -	464	\$ 2,535.24	\$ 5,625.66	35.24%	1438	\$ 7,453.84	49.70%	4015	\$ 40,767.21	92.91%
December	763	\$ 2,701.02		\$ -	319	\$ 1,676.97	\$ 4,377.99	39.84%	1389	\$ 6,851.20	58.15%	4206	\$ 42,551.27	112.06%
January	840	\$ 2,973.60		\$ -	396	\$ 2,270.42	\$ 5,244.02	45.36%	1282	\$ 6,643.63	66.35%	3073	\$ 30,880.98	125.96%
February	814	\$ 2,881.56		\$ -	333	\$ 1,844.48	\$ 4,726.04	50.33%	1143	\$ 5,517.59	73.15%	3434	\$ 34,330.04	141.41%
March	968	\$ 3,426.72		\$ -	410	\$ 2,247.85	\$ 5,674.57	56.30%	1469	\$ 6,860.56	81.62%	3974	\$ 39,888.51	159.37%
April				\$ -			\$ -	56.30%			81.62%			159.37%
May				\$ -			\$ -	56.30%			81.62%			159.37%
June				\$ -			\$ -	56.30%			81.62%			159.37%
YTD	8,791	\$ 31,120.14	-	\$ -	4,086	\$ 22,414.94	\$ 53,535.08		13,207	\$ 66,157.75		34,941	\$ 354,092.71	
Balance							\$ 41,560.92			\$ 14,902.25			\$ (131,904.71)	

fed/st budget	Title III-D			Homecare Escort			Homecare HDM			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent			
July			0.00%			#DIV/0!	169	\$ 1,746.21	0.73%	\$ 3,000.00	\$ 62,415.04	8%
August			0.00%			#DIV/0!	207	\$ 2,144.47	1.62%	\$ 3,000.00	\$ 62,824.41	16%
September			0.00%			#DIV/0!	194	\$ 2,008.22	2.46%	\$ -	\$ 53,680.22	25%
October			0.00%			#DIV/0!	227	\$ 2,411.65	3.47%	\$ 3,000.00	\$ 64,783.31	33%
November			0.00%			#DIV/0!	188	\$ 1,945.34	4.28%	\$ 3,000.00	\$ 58,792.05	41%
December			0.00%			#DIV/0!	152	\$ 1,593.04	4.94%	\$ 3,000.00	\$ 58,373.50	50%
January			0.00%			#DIV/0!	107	\$ 1,096.42	5.40%	\$ 3,000.00	\$ 46,865.05	58%
February			0.00%			#DIV/0!	140	\$ 1,442.27	6.00%	\$ 3,000.00	\$ 49,015.94	66%
March			0.00%			#DIV/0!	154	\$ 1,589.00	6.67%	\$ 3,000.00	\$ 57,012.64	75%
April			0.00%			#DIV/0!			6.67%	\$ -	\$ -	83%
May			0.00%			#DIV/0!			6.67%	\$ -	\$ -	91%
June			0.00%			#DIV/0!			6.67%	\$ -	\$ -	100%
YTD	-	\$ -		-	\$ -		1,538	\$ 15,976.62		\$ 18,000.00	\$ 513,762.16	
Balance		\$ 3,500.00			\$ -			\$ 223,691.38		\$ (18,000.00)	\$ (513,762.16)	

**FY 2025 Payments
West Kentucky Allied Services**

	HOMECARE										TITLE V - SCSEP		TOTAL	target %	
	HOME REPAIR			RESPITE			SUPPLIES			TOTAL HOMECARE					
fed/st budget	units		% spent	units		% spent	units		% spent	\$ -	% spent		% spent	\$ -	
July			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,033.79	#DIV/0!	\$ 12,033.79	8%
August			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,341.43	#DIV/0!	\$ 12,341.43	16%
September			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,026.00	#DIV/0!	\$ 10,026.00	25%
October			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,478.64	#DIV/0!	\$ 10,478.64	33%
November			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,420.90	#DIV/0!	\$ 9,420.90	41%
December			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,087.42	#DIV/0!	\$ 9,087.42	50%
January			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,635.91	#DIV/0!	\$ 9,635.91	58%
February			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,538.41	#DIV/0!	\$ 7,538.41	66%
March			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 8,940.50	#DIV/0!	\$ 8,940.50	75%
April			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	83%
May			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	91%
June			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	100%
YTD	0.00	\$ -		-	\$ -		-	\$ -		\$ -		\$ 89,503.00		\$ 89,503.00	
Balance		\$ -			\$ -			\$ -		\$ -		\$ (89,503.00)		\$ (89,503.00)	

**FY 2025 Payments
Graves County Health Dept.**

fed budget	units		spent %	target %
July	14	\$ 153.72	#DIV/0!	8%
August	17	\$ 186.66	#DIV/0!	16%
September	15	\$ 164.70	#DIV/0!	25%
October	14	\$ 153.72	#DIV/0!	33%
November	9	\$ 98.82	#DIV/0!	41%
December	12	\$ 131.76	#DIV/0!	50%
January	3	\$ 32.94	#DIV/0!	58%
February	9	\$ 98.82	#DIV/0!	66%
March	11	\$ 120.78	#DIV/0!	75%
April			#DIV/0!	83%
May			#DIV/0!	91%
June			#DIV/0!	100%
YTD	104	\$ 1,141.92		
Balance		\$ (1,141.92)		

FY 2025 Payments Kentucky Legal Aid				
fed budget	units	\$ 81,000	spent %	target %
July	98.5	4,925.00	6.08%	8%
August	101.0	5,050.00	12.31%	16%
September	71.0	3,550.00	16.70%	25%
October	89.5	4,475.00	22.22%	33%
November	110.5	5,525.00	29.04%	41%
December	40.0	2,000.00	31.51%	50%
January	108.5	5,425.00	38.21%	58%
February	152.0	7,600.00	47.59%	66%
March	190.0	9,500.00	59.32%	75%
April			59.32%	83%
May			59.32%	91%
June			59.32%	100%
YTD	961.00	48,050.00		
Balance		\$ 32,950		

**PURCHASE AREA LONG-TERM CARE OMBUDSMAN
March 2025**

<u>COUNTY</u>	<u>NUMBER OF</u>		
	<u>LONG TERM CARE BEDS</u>	<u>PERSONAL CARE BEDS</u>	<u>FAMILY CARE BEDS</u>
Ballard	70	0	0
Calloway	226	0	0
Carlisle	53	8	0
Fulton	60	0	0
Graves	271	140	0
Hickman	134	20	0
Marshall	305	0	0
McCracken	525	29	0

<u>COUNTY</u>	<u># OF CASES CLOSED</u>	<u># OF CASES OPENED</u>
	Ballard	0
Calloway	1	1
Carlisle	0	0
Fulton	0	0
Graves	0	0
Hickman	1	1
Marshall	1	1
McCracken	<u>4</u>	<u>4</u>
TOTAL CASES	7	7

NEW PROGRAM ACTIVITIES REPORT

Training given to facility staff	0
Consultations to facilities/providers	3
Information & consultations to individuals	6
Resident visitations	17
Participation in facility surveys	1
Work with resident/family councils	1
Training for certified ombudsmen/volunteers	7
Volunteer Recruitment	1
Community Education:	2
Advisory Council	0
Trainings for Volunteers, Aging Meetings, Elder Abuse Meetings	1
Regional PC	1
Transition Meetings, Service Providers Meetings	0
Work with Media/Press	1
Technical Assistance for Ombudsman	0
Provide Training to residents	0
Total Program Activities:	41

PROJECT TIMELINE

Preliminary design is currently underway and upcoming project development milestones are listed below:





SHIFT Kentucky Ahead

Strategic Highway Investment Formula for Tomorrow

2025 Timeline

	2025	Action	Acting Party	Description
Sponsorship	now - 5/9	CHAF's	ADD, MPO, HDO	ADDs and MPOs prepare new and/or update existing CHAFs as needed in their respective areas in order to prepare for project Sponsorship.
	now - 5/9	Projects Sponsored	ADD, MPO, HDO	Sponsor projects in the CHAF program.
Data Verification	5/12 - 6/13	Review Sponsored Project List	Central Office, HDO, ADD, MPO	Review project list, discuss projects with districts, ADDS and MPOS, review projects for duplications and families
		Update project data	HDO, Central Office	Review and Update data needed for Project Scoring
		Data Verification	Central Office	Confirm entered data on sponsored CHAFs
Statewide Prioritization	6/16 - 7/4	Statewide Scoring	Central Office	CO will start Scoring Process and produce a Statewide list of scored projects along Interstates and Parkways.
	7/7 - 7/18	Statewide Project Identification		Projects of statewide significance identified based on facility type and improvement impact. Statewide projects will be generated from this list to be included in Recommended Highway Plan.
Regional Prioritization	7/21 - 7/25	Regional Scoring	Central Office	Planning will produce regional lists, including projects along Interstates and Parkways not selected through the Statewide Prioritization selection process, score regional projects, and distribute project list.
	7/28 - 9/5	Boost Point Allocation & Submittal	ADD, MPO, HDO	ADD's, MPO's, and HDO's determine which projects within their area's Regional List will be selected to receive boost points.
	9/5	Area Report	ADD, MPO, HDO	ADD's, MPO's, and HDO's will write up the methodology that was used for the 2026 process. This should include Sponsorship and Boosting and discuss what factors or reasons each area used to make decision's.
	9/8 - 9/12	Finalize Regional Scores	Central Office	Scoring is completed and disseminated to ADD's, HDO's, MPO's.
KYTC report to Legislature	10/1	Deliver SHIFT 2026 scores to KY Legislature	Central Office	KYTC issues an official copy of SHIFT 2026 scores to Legislature as required by KRS.
Draft Plan	10/13 - 12/19	KYTC Develops Draft Plan and Delivers to the Governor	Central Office	The Draft Recommended Highway Plan is a combination of statewide list and regional lists. It will also include system preservation and preventative maintenance projects. Submit Draft Plan to Governor. Revise Per Governor request.



Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – April 2025

Economic Development Administration – 2023 Disaster Supplemental

The U.S Economic Development Administration is now accepting applications through the Fiscal Year 2023 Disaster Supplemental Funding NOFO. The awards made under this NOFO are designed to address economic challenges in those areas where a Presidential declaration of a major disaster has been issued. Funding will help communities devise and implement long-term economic recovery strategies through a variety of construction and non-construction projects.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Planning and Local Technical Assistance Program

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA's Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

Application Deadline: applications are accepted on a rolling basis

Match: 20%

Delta Regional Authority (DRA) Critical Infrastructure Fund (CIF)

The 2025 NOFA has been released for Critical Infrastructure Fund through Delta Regional Authority. This funding supports economic and community development needs within DRA's region addressing basic public and transportation infrastructure, as well as flood-control issues.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: \$500,000-\$2,000,000

Match: 10% for non-distressed communities

Delta Regional Authority (DRA) Strategic Planning Program

Program will give public entities access to strategic planning funds to address long-standing issues and develop a roadmap for economic growth and opportunity. Applicants for this program have the autonomy to apply for a plan that fits the unique needs and challenges in their community. Eligible plans include, but are not limited to, economic development plans, utility rate studies, transportation plans, workforce development plans, and broadband deployment plans.

Application Deadline: applications are accepted on a rolling basis

Application Min/Max: \$25,000-\$150,000

Match: not required

Community Development Block Grant (CDBG) Funding

The Department for Local Government (DLG) administers funding from the U.S. Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. For the 2025 funding cycle, DLG will receive approximately \$26 million for distribution. Funds are designated for various program areas including Community Projects, Community Emergency Relief Fund, Economic Development, Housing, Public Facilities Public Services (Recovery Kentucky). All cities and counties located in the Purchase Area region are eligible to apply.

Application Deadline: September 2, 2025 (varies by category)

Application Min/Max: varies by category

Match: 10-50% based on category of application

Government Resources Accelerating Needed Transformation (GRANT) Program

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

Application Deadline: applications are accepted on a rolling basis

Match: based on population

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – mattea.mitchell@purchaseadd.org

Rachel Foley – rachel.foley@purchaseadd.org

Wyatt Walker – wyatt.walker@purchaseadd.org

Kyle Rodgers – kyle.rodgers@purchaseadd.org

Dennis Fulfer – dennis.fulfer@purchaseadd.org



Project Summary Report

KY202503190228

Title: Airport Fuel Storage Facility Improvements

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	Barkley Regional Airport		Federal: \$0.00
Status: Approved			Applicant: \$0.00
Federal: FAA	Dennis Rouleau	Laura Sakach	State: \$2,750,000.00
CFDA: 00.000	(270) 744-0521	(217) 652-8280	Local: \$0.00
County: McCracken	dennis@flybarkley.com	lsakach@cmtengr.com	Program: \$0.00
(List):			Other: \$0.00
			TOTAL: \$2,750,000.00

Desc.: *The proposed project shall consist of the replacement of the airport's fuel storage facilities with a new Jet A / Av Gas fuel storage facility, a new self-service Av Gas fuel storage and dispensing system, a new diesel fuel storage and dispensing system, and a new automotive gas (Mo Gas) fuel storage and dispensing system, including associated fuel management systems. The project also includes the closure and demolition of the existing aviation fuel storage system, once the new facilities are operational, as well as restoration of the demolition site. The establishment of these new facilities will require several complimentary sitework improvements including new access drives, existing roadway modifications, existing apron pavement modifications, and new fencing. These sitework improvements will include, but are not limited to, the following disciplines of work: demolition, grading and drainage improvements, bituminous pavement construction, concrete pavement and curbing construction, chain-link fencing, and pavement markings, as well as traffic control and erosion control measures. The proposed primary fuel storage facility and associated improvements will be located adjacent to the current airport fuel farm within the north quadrant of the airport along Hardy Roberts Drive. The proposed self-service facility and associated improvements will be located along the edge of the existing General Aviation apron within the north quadrant of the airport. Finally, the Mo Gas and Diesel systems will be located southwest of the new terminal building inside the Airport Operations Area (AOA) fence and installed on existing concrete pavement. Any removed materials and/or construction debris will be disposed of off-site by the contractor per the governing federal, state, or local guidelines. Haul routes will stay on existing pavement and/or existing gravel access roads. See attached Sponsor's Proposed Action Exhibit depicting the proposed project construction limits.*

KY202503250237

Title: Housing Partnership, Inc. Mayfield, KY Project

Project Information	Applicant Information	Submitter Information	Funding Information
WRIS:	City of Mayfield		Federal: \$1,000,000.00
Status: Approved			Applicant: \$0.00
Federal: HUD	Kathy O'Nan	Mattea Mitchell	State: \$0.00
CFDA: 14.228	(270) 251-6251	(270) 251-6161	Local: \$0.00
County: Graves	konan@mayfieldky.gov	mattea.mitchell@purchaseadd.org	Program: \$0.00
(List):			Other: \$1,903,678.00
			TOTAL: \$2,903,678.00

Desc.: *The Housing Partnership, Inc. (HPI) will subdivide the land located at 1511 Cuba Road in Mayfield, KY. The subdivision will include approximately 24 lots. Single family, new construction homes will be built on the sites. The homes will include manufactured, modular, and/or traditional stick-built properties. The development will include 3 bedrooms, 2 bath houses with 1?2 garages and approximately 1,400 square feet. The funding sources will include Rural Housing Trust Funds (RHTF) through the Kentucky Housing Corporation and Community Development Block Grant (CDBG) funding through the Department of Local Government. CDBG will be used for acquisition and infrastructure costs related to site prep, utility connections, grading & earthwork, etc. RHTF funding will be utilized to create 16?20 modular homes. Many of these properties will be sold to households with income at or below 120% AMI. Six to ten of the RHTF-funded units will be further restricted to be sold to households with income at or below 80% AMI.*



PADD Business Lending Department

Summary of Programs	Loans in Program	Beginning Balance	Principal Received	Interest Received	Fees Received	Service Fees	Outstanding Balances
EDA RLF	12	\$ 1,258,210.00	\$ 421,467.30	\$ 316,726.07	\$ 364.92		\$ 840,052.81
EDA RLF Recap	1	\$ 80,000.00	\$ 21,636.21	\$ 10,874.47			\$ 58,363.79
EDA ARPA RLF	15	\$ 2,233,110.00	\$ 130,531.97	\$ 159,796.80	\$ 846.40	\$ 550.00	\$ 1,864,164.03
EDA CARES ACT RLF	22	\$ 2,465,555.00	\$ 418,541.83	\$ 197,323.30	\$ 9,976.24	\$ 2,055.40	\$ 2,034,700.11
USDA IRP	2	\$ 130,000.00	\$ 44,443.25	\$ 18,069.13			\$ 84,864.98
USDA IRP 3	1	\$ 150,000.00	\$ 67,609.12	\$ 29,737.86	\$ 396.60		\$ 82,090.88
USDA IRP 5	5	\$ 410,000.00	\$ 109,076.59	\$ 71,844.62	\$ 239.26		\$ 300,923.41
USDA IRP Recap	1	\$ 100,000.00	\$ 85,087.03	\$ 20,877.15			\$ 19,544.43
USDA REBEG RLF	4	\$ 221,200.00	\$ 109,666.67	\$ 89,495.62	\$ 272.55		\$ 132,833.33
USDA REBEG RLF 2	1	\$ 21,300.00	\$ 11,255.52	\$ 10,588.33			\$ 10,044.48
SBA Microloan 3	3	\$ 121,000.00	\$ 63,221.58	\$ 18,020.72	\$ 415.62		\$ 57,778.00
SBA Microloan 4	10	\$ 127,125.00	\$ 22,650.70	\$ 10,571.88	\$ 361.84		\$ 94,474.30
SBA 504	12	\$ 7,535,000.00					\$ 4,528,099.36
Totals:	89	\$ 14,852,500.00	\$ 1,505,187.77	\$ 953,925.75	\$ 12,873.43	\$ 2,605.40	\$ 10,107,933.91

The PADD Currently Manages a Loan Portfolio of 89 Active Loans Totaling \$10,107,933.91

Available Funds

CASH ACCOUNTS	Available to Lend	Funds Held for Program	Left To Draw	Committed	Total Remaining:
RLF	\$ 633,104.47			\$ 332,688.60	\$ 300,415.87
RLF-Recap	\$ 494,684.78			\$ 65,000.00	\$ 429,684.78
IRP	\$ 196,720.71				\$ 196,720.71
IRP-Recap	\$ 233,784.58				\$ 233,784.58
IRP 3	\$ 115,536.18				\$ 115,536.18
IRP 5	\$ 69,322.65				\$ 69,322.65
RBEG-RLF	\$ 287,991.31			\$ 65,000.00	\$ 222,991.31
RBEG-RLF 2	\$ 143,704.84				\$ 143,704.84
RBEG-RLF 3	\$ 29,957.92				\$ 29,957.92
Microloan 2	\$ 0.08				\$ 0.08
Microloan 3	\$ 63,029.73				\$ 63,029.73
Microloan 4	\$ 132,883.43			\$ 10,000.00	\$ 122,883.43
CARES ACT	\$ 619,698.17				\$ 619,698.17
ARPA	\$ 509,830.76		\$ 1,293,554.40	\$ 164,800.00	\$ 1,638,585.16
SBA 504 Funds		\$ 551,698.63			\$ -
					\$ -
TOTALS	\$ 4,081,948.24				\$ 4,186,315.41

(SBA 504 Funds are for Administrative Costs Associated with the 504 Program and not available for lending)

Total Funds Available for Lending: \$4,186,315.41



PADD Business Lending Department

SBA 504 Approval:

Bed Wood and Parts, LLC

Gross Debenture--\$478,000,
Refinance without Expansion
SBA approved on April 21st, 2025



PADD Loan Review Committee

The PADD Loan Review Committee met on Wednesday, April 9th, 2025.

Loans Approved At April 9th, 2025 Loan Review Committee Meeting:

WYMC, LLC.

SBA 504 Gross Debenture--\$85,000
Purchase of Commercial Property in Mayfield, KY

The PADD Loan Review Committee held a Special Called Meeting
by Teams on April 16th, 2025

Loans Approved At April 16th, 2025 Special Called Meeting:

Count It All Joy, LLC

Purchase of Inventory, FFE, and Equipment for lawn and garden store in Paducah, Kentucky.

EDA ARPA RLF:	\$206,000
RBEG RLF:	\$65,000
RLF ReCap:	\$65,000
SBA Micro #4:	\$10,000

Count It All Joy, LLC.



Loan Information:

Amount	Interest Rate	Term	Program
\$346,000.00	6.99%	180120	ARPA RLF, RBEG RLF, RLF ReCap, Microloan 4
Purpose of Loan	Purchase of Inventory, FFE, Equipment		
Job Impact	10		

Borrower Information:

Co-Borrower	Count It All Joy, LLC
Address	2665 New Holt Road Paducah, KY 42001
Guarantors	Chance and Kacey Callahan

Count It All Joy, LLC has requested working capital to purchase inventory for Montgomery Gardens, which is being purchased by Chance and Kasey Clanahan. This loan is being structured using the Clanahan's personal residence, inventory and FFE, and personal guarantees of Chance and Kasey Clanahan.

FNB Bank is participating by providing half of the overall financing for this project and will provide financing in the amount of \$346,000. FNB has agreed to hold a co-2nd mortgage position with the PADD on all available real estate and FNB will have first lien position on the equipment and FFE of the business.

This project is being funded through multiple PADD federal loan programs due to collateral guidelines in each program. The primary financing from PADD will consist of an EDA ARPA RLF in the amount of \$206,000. The RLF financing is calculated using the available equity in the Clanahan's personal residence and the available collateral in the equipment, inventory and FFE of the property.

The project itself provides economic resiliency to the community due to the nature of the business. The business is one of the largest and most popular locally owned garden centers in the region. More importantly, Montgomery Gardens helps to provide employment and skill development. In December 2021, the Purchase Area experienced a violent long track tornado that decimated the region. FEMA reported over 853 businesses affecting 4,712 employees in the counties that had direct damage. When analyzing the eight counties of the Purchase Area, this accounts for 12% of the total business community, affecting 6% of the entire workforce, meaning 6% of the overall workforce that have lost or had jobs severely affected in the area. The business is in McCracken County. The county has the highest unemployment rate (7.1%) in the Purchase Region. Montgomery Gardens has provided over \$873,000 in wages and benefits to its employees over the past 3 years. The company employs 10 employees

Project Costs:

Business Acquisition Purchase of Inventory, FFE, Equipment	\$	1,442,000.00
Total	\$	1,442,000.00

Project Financing:

Source	Amount	Rate	Term (yrs.)
FNB Bank	\$ 346,000.00	6.99	10
Seller Financing	\$ 400,000.00		
PADD EDA ARPA RLF	\$ 206,000.00	6.99	
PADD RBEG RLF	\$ 65,000.00	6.99%	10
PADD RLF RECAP	\$ 65,000.00	6.99%	10
PADD Microloan	\$ 10,000.00	6.99%	3-months
Borrower Injection	\$ 350,000.00		
Totals	\$ 1,442,000.00		

Project Collateral:

Primarty Business Collateral:	Estimated Value	Collateral Value
Borrower Residence	\$ 365,000.00	\$ 105,000.00
FFE and Equipment	\$ 342,000.00	\$ 101,000.00
Personal Guarantee		\$ 140,000.00
Total Primary Collateral		\$ 346,000.00

WYMC, LLC.



Total Project Costs: \$230,000.00

Net Debenture: \$80,500.00

Gross Debenture: \$85,000.00

Location: Mayfield, Kentucky

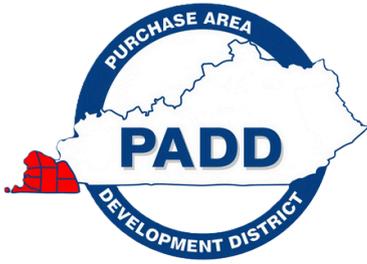
Loan Purpose: Purchase of Commercial Property

Job Impact: 2 Full Time Jobs

Loan Program: SBA 504



Action Requested



PADD SBA 504 Progress Report

Active Applications Status Report



Shed Metal Works, LLC

Gross Debuture: \$217,000
Status: Approved by SBA 3/11/2024
Construction Complete-
Closed March 18th, 2025



Bed Woods and Parts, LLC.

Gross Debuture: \$487,000
Status: SBA Approved April 21st



Precision Sonar and Outdoors, LLC.

Gross Debuture: \$993,000
Status: SBA Approved March 10th, 2025



Holy Barks, LLC

Gross Debuture: \$108,000
Status: In Construction

Client and Banking Contacts-2025



- 13 client contacts with specific 504 projects
- TPL/Banker Contacts: 13 project discussions on specific 504 projects
-

Application Activity-2025

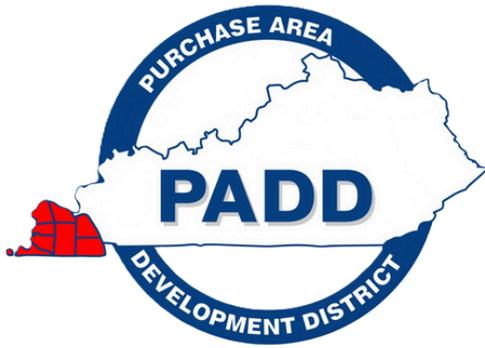


- 7 PADD 504 Applications for 504 financing distributed to borrowers
- 2 applications received for underwriting
- 2 application submitted to PADD Loan Review Committee for approval

SBA Submission Activity

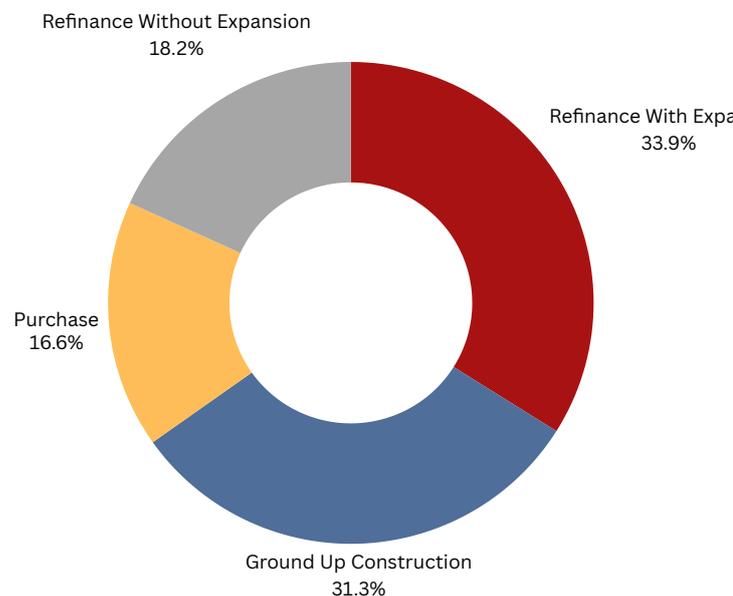
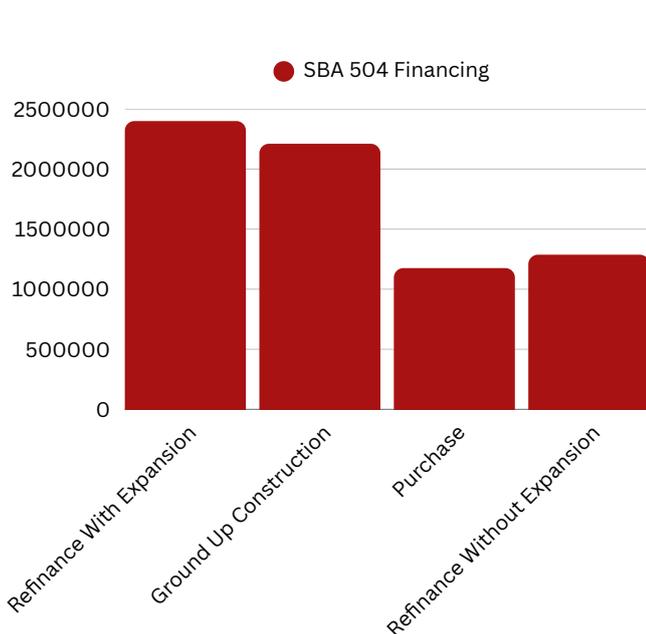


- 4 application in process
- 2 applications approved
- 2 applications in underwriting
- 2 loans in closing status
- 1 loan closed



Breakdown of 2024-2025 504 Production

Project Types	Total Project Costs	Total SBA 504 Financing Requested	PADD Approved/Closed Projects	PADD Projects Still In Process
Refinance With Expansion	\$6,050,000	\$2,400,000		\$2,400,000
Ground Up Construction	\$7,162,273	\$2,216,038	\$313,970	\$1,902,120
Purchase	\$3,268,994	\$1,175,630	\$647,309	
Refinance Without Expansion	\$3,903,966	\$1,287,200	\$1,287,200	
Totals	\$19,549,995	\$6,741,681	\$2,248,479	\$4,302,120



Loan Program	Client Name	Beginning Balance	Principal Received	Interest	Late Fees	Service Fees	Resulting Balance
RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 40,885.81	\$ 48,323.29	\$ 82.50	\$ -	\$ 84,114.19
RLF	BNU Outlets	\$ 35,710.00	\$ 18,275.66	\$ 4,875.40	\$ 48.94	\$ -	\$ 17,434.34
RLF	Dairyette Plus, Inc	\$ 100,000.00	\$ 41,069.51	\$ 16,911.14	\$ 57.13	\$ -	\$ 58,930.49
RLF	Harlan Asset Management	\$ 100,000.00	\$ 4,897.52	\$ 19,659.69	\$ 47.44	\$ -	\$ 95,102.48
RLF	Ind. Auth. Mayfield/Graves	\$ 125,000.00	\$ 43,007.64	\$ 35,378.12	\$ -	\$ -	\$ 84,630.12
RLF	Joel's LLC	\$ 100,000.00	\$ 15,727.45	\$ 12,665.02	\$ -	\$ -	\$ 84,944.90
RLF	L&J Cycles , LLC	\$ 25,000.00	\$ 2,504.03	\$ -	\$ -	\$ -	\$ 22,495.97
RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,217.46	\$ 128.91	\$ -	\$ 67,758.04
RLF	Midtown Market LLC	\$ 200,000.00	\$ 105,686.62	\$ 98,899.43	\$ -	\$ -	\$ 94,313.38
RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 106,596.24	\$ 54,673.62	\$ -	\$ -	\$ 93,403.76
RLF	West Kentucky Moving	\$ 127,500.00	\$ 18,874.46	\$ 15,891.44	\$ -	\$ -	\$ 108,625.54
RLF	ADJ Properties	\$ 35,000.00	\$ 6,700.40	\$ 4,231.46	\$ -	\$ -	\$ 28,299.60
RLF Recap	ACE Tire Service	\$ 80,000.00	\$ 21,636.21	\$ 10,874.47	\$ -	\$ -	\$ 58,363.79
Totals	RLF	\$ 1,258,210.00	\$ 421,467.30	\$ 316,726.07	\$ 364.92	\$ -	\$ 840,052.81
	RLF ReCap	\$ 80,000.00	\$ 21,636.21	\$ 10,874.47	\$ -	\$ -	\$ 58,363.79
EDA-Cares	ACE Tire Service	\$ 60,000.00	\$ 18,796.60	\$ 6,057.47	\$ -	\$ -	\$ 41,203.40
EDA-Cares	Byassee Paving	\$ 300,000.00	\$ 33,600.56	\$ 24,136.95	\$ 1,928.30	\$ -	\$ 266,399.47
EDA-Cares	Creative Beginnings	\$ 300,000.00	\$ 90,598.06	\$ 26,802.50	\$ 2,779.95	\$ -	\$ 220,213.05
EDA-Cares	Experience Soul Shine	\$ 25,000.00	\$ 4,263.44	\$ 1,314.99	\$ 323.66	\$ 1,619.50	\$ 21,009.56
EDA-Cares	Fibonacci/Hempwood	\$ 182,000.00	\$ 59,297.60	\$ 19,710.10	\$ 179.98	\$ -	\$ 122,702.40
EDA-Cares	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ 136.77	\$ -	\$ 67,534.25
EDA-Cares	Harlan Automotive	\$ 423,000.00	\$ 28,976.23	\$ 35,478.73	\$ 2,109.70	\$ -	\$ 394,023.77
EDA-Cares	Hush Art, Llc	\$ 21,000.00	\$ 1,121.63	\$ 125.29	\$ 785.90	\$ 435.90	\$ 19,878.37
EDA-Cares	JJJJ, LLC	\$ 171,400.00	\$ 4,609.64	\$ 17,355.88	\$ 98.32	\$ -	\$ 166,790.36
EDA-Cares	Joel's LLC	\$ 450,000.00	\$ 54,626.52	\$ 40,717.01	\$ -	\$ -	\$ 395,373.48
EDA-Cares	Maple St. Counseling	\$ 25,000.00	\$ 14,387.21	\$ 1,288.05	\$ 24.74	\$ -	\$ 10,612.79
EDA-Cares	Newton Roll-Off	\$ 50,000.00	\$ 7,669.46	\$ 1,893.15	\$ 1,385.44	\$ -	\$ 42,330.54
EDA-Cares	Salt of the Earth	\$ 50,000.00	\$ 12,675.40	\$ 2,991.38	\$ 3.92	\$ -	\$ 37,927.60
EDA-Cares	Therapy Specialists of	\$ 100,000.00	\$ 30,697.25	\$ 9,992.67	\$ -	\$ -	\$ 69,302.75
EDA-Cares	TKAB Chick LLC	\$ 25,000.00	\$ 19,220.65	\$ 1,271.15	\$ -	\$ -	\$ 5,779.35
EDA-Cares	Tyler Peach Fitness	\$ 25,000.00	\$ 9,704.05	\$ 1,433.95	\$ 219.56	\$ -	\$ 15,295.75
EDA-Cares	W Enterprise	\$ 19,490.00	\$ 397.43	\$ 290.87	\$ -	\$ -	\$ 19,092.57
EDA-Cares	Kinnis Plumbing LLC	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00
EDA-Cares	The Play Portal	\$ 17,000.00	\$ 746.12	\$ 459.80	\$ -	\$ -	\$ 16,253.88
EDA-Cares	AC4 Sports Strength and	\$ 48,000.00	\$ 1,724.34	\$ 777.16	\$ -	\$ -	\$ 22,275.66
EDA-Cares	Center Stage Dance	\$ 14,415.00	\$ 213.89	\$ 96.10	\$ -	\$ -	\$ 14,201.11
EDA-Cares	New Pathways Counseling	\$ 43,500.00	\$ -	\$ -	\$ -	\$ -	\$ 43,500.00
Totals	EDA CARES	\$ 2,465,555.00	\$ 418,541.83	\$ 197,323.30	\$ 9,976.24	\$ 2,055.40	\$ 2,034,700.11
RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 8,275.46	\$ 18,883.42	\$ -	\$ -	\$ 220,542.54
RLF ARPA	B & S Sotar	\$ 129,250.00	\$ 8,384.59	\$ 15,711.89	\$ 43.72	\$ -	\$ 120,865.41
RLF ARPA	April's Grooming	\$ 80,000.00	\$ 2,287.20	\$ 6,938.94	\$ -	\$ 100.00	\$ 77,712.80
RLF ARPA	MDH Funeral Home &	\$ 144,000.00	\$ 989.15	\$ 14,648.77	\$ 2.25	\$ -	\$ 143,010.85
RLF ARPA	Hootigan Custom	\$ 476,828.00	\$ -	\$ 4,337.24	\$ -	\$ 450.00	\$ 238,414.00
RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 65,779.96	\$ 51,220.04	\$ -	\$ -	\$ 309,220.04
RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 14,427.04	\$ 11,712.23	\$ -	\$ -	\$ 85,572.96
RLF ARPA	IRecycling	\$ 60,000.00	\$ 10,670.89	\$ 6,353.63	\$ 181.12	\$ -	\$ 49,329.11
RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 11,049.33	\$ 11,808.65	\$ 517.70	\$ -	\$ 98,950.67
RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 1,546.89	\$ 9,059.20	\$ 101.61	\$ -	\$ 96,483.11
RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 5,136.55	\$ 6,078.81	\$ -	\$ -	\$ 95,363.45
RLF ARPA	Glover Design	\$ 104,074.00	\$ 1,734.95	\$ 2,199.34	\$ -	\$ -	\$ 102,339.05
RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00
RLF ARPA	ACP Auto Care Protection,	\$ 135,110.00	\$ 249.96	\$ 844.44	\$ -	\$ -	\$ 134,860.04
RLF ARPA	New Pathways, LLC	\$ 43,500.00	\$ -	\$ -	\$ -	\$ -	\$ 43,500.00
Totals	EDA ARPA RLF	\$ 2,233,110.00	\$ 130,531.97	\$ 159,796.60	\$ 846.40	\$ 550.00	\$ 1,864,164.03
RBEG RLF	1st KY Realty, LLC	\$ 62,500.00	\$ 20,062.36	\$ 23,928.62	\$ 206.30	\$ -	\$ 42,437.64
RBEG RLF	Got Your Back	\$ 30,000.00	\$ 7,655.68	\$ 3,496.49	\$ 12.50	\$ -	\$ 22,344.32
RBEG RLF	Midtown Market LLC	\$ 78,700.00	\$ 41,588.75	\$ 39,121.59	\$ -	\$ -	\$ 37,111.25
RBEG RLF	Superior Graphics	\$ 50,000.00	\$ 29,104.36	\$ 12,360.59	\$ 53.75	\$ -	\$ 20,895.64
RBEG RLF 2	Midtown Market LLC	\$ 21,300.00	\$ 11,255.52	\$ 10,588.33	\$ -	\$ -	\$ 10,044.48
Totals	RBEG RLF	\$ 242,500.00	\$ 109,666.67	\$ 89,495.62	\$ 272.55	\$ -	\$ 132,833.33
	RBEG RLF 2	\$ 21,300.00	\$ 11,255.52	\$ 10,588.33	\$ -	\$ -	\$ 10,044.48
IRP	ACE Tire Service	\$ 80,000.00	\$ 21,636.57	\$ 10,874.11	\$ -	\$ -	\$ 58,363.43
IRP	West Kentucky Moving	\$ 50,000.00	\$ 22,806.68	\$ 7,195.02	\$ -	\$ -	\$ 26,501.55
IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 67,909.12	\$ 29,737.86	\$ 396.60	\$ -	\$ 82,090.88
IRP 5	Compass Hospitality	\$ 125,000.00	\$ 17,182.08	\$ 12,649.60	\$ -	\$ -	\$ 107,817.92
IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 4,906.39	\$ 19,700.10	\$ 47.54	\$ -	\$ 95,093.61
IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 17,160.03	\$ 6,768.89	\$ 164.96	\$ -	\$ 40,839.97
IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,129.13	\$ 6,187.51	\$ 26.76	\$ -	\$ 11,870.87
IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 51,698.96	\$ 26,538.52	\$ -	\$ -	\$ 45,301.04
IRP Recap	Ind. Auth. Mayfield/Graves	\$ 100,000.00	\$ 85,087.03	\$ 20,877.15	\$ -	\$ -	\$ 19,544.43
Totals	IRP	\$ 130,000.00	\$ 44,443.25	\$ 18,069.13	\$ -	\$ -	\$ 84,864.98
	IRP 3	\$ 150,000.00	\$ 67,909.12	\$ 29,737.86	\$ 396.60	\$ -	\$ 82,090.88
	IRP 5	\$ 410,000.00	\$ 109,076.59	\$ 71,844.62	\$ 239.26	\$ -	\$ 300,923.41
	IRP Recap	\$ 100,000.00	\$ 85,087.03	\$ 20,877.15	\$ -	\$ -	\$ 19,544.43

Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 22,620.79	\$ 7,162.85	\$ 363.48	\$ -	\$ 18,379.21
Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.46	\$ 4,084.00	\$ 52.14	\$ -	\$ 18,866.12
Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 29,467.33	\$ 6,773.87	\$ -	\$ -	\$ 20,532.67

Totals	Micro #3	\$ 121,000.00	\$ 63,221.58	\$ 18,020.72	\$ 415.62	\$ -	\$ 57,778.00
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Micro 4	Dairyyette Plus, Inc	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 7,233.01	\$ 2,640.41	\$ 93.76	\$ -	\$ 14,766.99
Micro 4	April's Grooming	\$ 17,125.00	\$ 2,013.44	\$ 1,594.24	\$ 103.52	\$ -	\$ 15,111.56
Micro 4	W Enterprise	\$ 15,000.00	\$ 2,200.17	\$ 1,540.47	\$ -	\$ -	\$ 12,799.83
Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ -	\$ 9,464.13
Micro 4	Hooligan Custom	\$ 15,000.00	\$ 652.81	\$ 1,257.16	\$ 117.10	\$ -	\$ 14,347.19
Micro 4	Dallas J Productions	\$ 20,000.00	\$ 6,684.37	\$ 1,108.29	\$ 31.86	\$ -	\$ 3,315.63
Micro 4	ADJ Properties	\$ 15,000.00	\$ 2,662.92	\$ 1,792.77	\$ -	\$ -	\$ 12,337.08
Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 668.11	\$ 435.58	\$ 15.60	\$ -	\$ 4,331.89

Totals	Micro #4	\$ 127,125.00	\$ 22,650.70	\$ 10,571.88	\$ 361.84	\$ -	\$ 94,474.30
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SBA 504		Original Loan	Monthly CDC Fee	Loan Balance as of
SBA 504	Bluegrass Bargain Barn	\$ 182,000.00	\$ 94.79	\$ 179,930.45
SBA 504	Comfort Inn and Suites	\$ 1,450,000.00	\$ 442.62	\$ 765,359.27
SBA 504	Elevated Concrete	\$ 342,000.00	\$ 178.13	\$ 338,111.10
SBA 504	Farmer and Frenchman	\$ 163,000.00	\$ 68.16	\$ 111,720.44
SBA 504	Freeman Dental	\$ 334,000.00	\$ 139.34	\$ 196,492.35
SBA 504	Tokyo Hibachi	\$ 485,000.00	\$ 356.34	\$ 166,959.57
SBA 504	Indian Camp Campground	\$ 64,000.00	\$ 33.33	\$ 63,439.08
SBA 504	Lakeside Campground and	\$ 497,000.00	\$ 258.85	\$ 433,811.69
SBA 504	Mikado Japanese	\$ 944,000.00	\$ 280.32	\$ 522,631.44
SBA 504	Purchase Youth Village	\$ 1,489,000.00	\$ 626.95	\$ 1,075,601.47
SBA 504	Bio Pharma	\$ 1,495,000.00	\$ 697.77	\$ 620,501.01
SBA 504	Troutt Old Time General	\$ 90,000.00	\$ 37.50	\$ 53,541.49
Totals	SBA 504	\$ 7,535,000.00	\$ 3,214.10	\$ 4,528,099.36



Last Updated: February 2025

State Overview

Total Population	Poverty Population	Workforce Participation Rate	Total Working Age Population	Working Age No HS Diploma
4,510,725	707,480	57.5%	2,719,984	10%

Select a Workforce Planning Region (WPR) or Local Workforce Area (LWA) to Filter the Dashboard

West Kentucky (LWA)

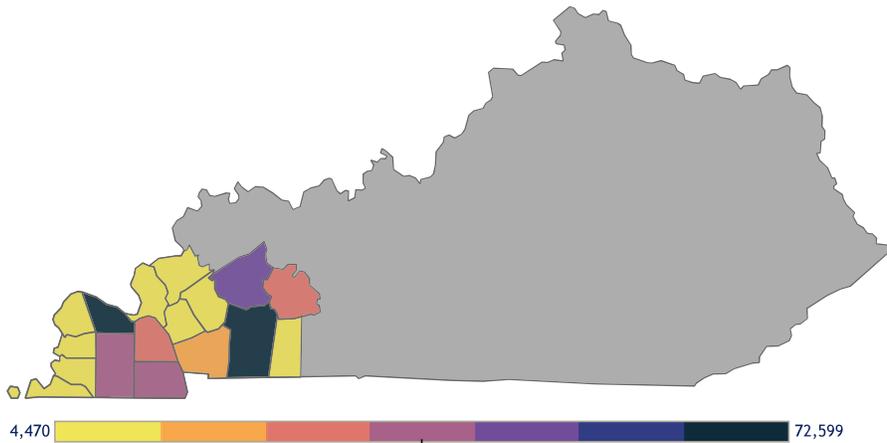
Demographic Overview

Demographic information is from the American Community Survey (ACS) 2019-2023 5-year estimates.

Metric Control
Total Population

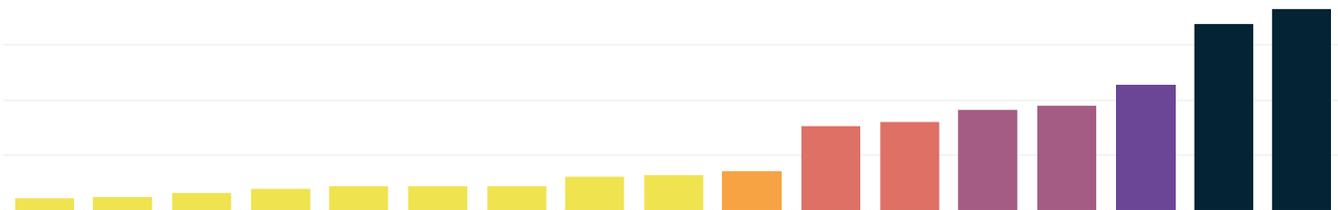
West Kentucky (LWA) Overview

- Total Population
411,527
- Veteran Population
23,587
- Poverty Population
68,466
- Median Household Income
N/A
- Workforce Participation Rate
53.5%
- Total Working Age Population
241,104
- Working Age No HS Diploma
10%
- Working Age Some College Plus
53%
- Working Age Associate Plus
29%



County Level Comparison Graph

Click on a County above to highlight the area below. Counties are ordered from least to greatest.



Area Comparison Detail

Demographic information is from the American Community Survey (ACS) 2019-2023 5-year estimates.

	Total Population	Veteran Population	Poverty Population	Median Household Income	Workforce Participation Rate	Total Working Age Population	Working Age No HS Diploma	Working Age Some College Plus	Working Age Associate Plus
Ballard County	7,678	415	1,037	\$64,740	56%	4,453	6%	53%	32%
Caldwell County	12,631	686	1,731	\$57,618	59%	7,061	11%	50%	27%
Calloway County	37,882	1,792	6,012	\$51,854	52%	24,620	7%	64%	33%
Carlisle County	4,763	338	783	\$62,019	60%	2,694	9%	47%	24%
Christian County	72,599	5,180	11,580	\$54,190	53%	43,130	12%	53%	26%
Crittenden County	8,972	447	1,578	\$47,003	54%	5,090	16%	42%	20%
Fulton County	6,440	360	1,509	\$36,834	44%	3,692	17%	37%	20%
Graves County	36,612	1,906	7,406	\$50,576	55%	21,019	10%	48%	29%
Hickman County	4,470	192	893	\$63,750	47%	2,429	13%	43%	20%
Hopkins County	45,143	1,869	8,405	\$57,610	52%	26,191	12%	50%	26%
Livingston County	8,941	524	1,677	\$59,713	50%	5,062	8%	46%	24%
Lyon County	8,831	739	778	\$64,464	52%	5,372	13%	43%	25%
Marshall County	31,728	1,975	4,148	\$63,611	59%	18,250	8%	55%	30%
McCracken County	67,584	3,705	10,173	\$62,385	56%	39,123	7%	61%	38%
Muhlenberg County	30,712	1,757	5,250	\$52,672	41%	18,084	12%	48%	27%
Todd County	12,330	632	2,618	\$57,759	62%	6,921	22%	41%	22%
Trigg County	14,211	1,070	2,888	\$54,630	53%	7,913	14%	56%	32%



- Labor Force**
- UI Claims
- Covered Employment and Wages
- Employment and Wages by Occupation
- Demographics
- Interstate

This dashboard is powered by the Kentucky Center for Statistics. Those using screen readers may need to click 'enter' to select options in filters. This dashboard is best viewed on a desktop computer. If you have any questions regarding accessibility, please contact kystats@ky.gov.

An alternative, accessible format in Excel is available for download here:

https://bit.ly/WORKR_PAF

Technical documentation can be found in PDF form here:

https://bit.ly/WORKR_Tech_Doc

Last Updated: February 2025

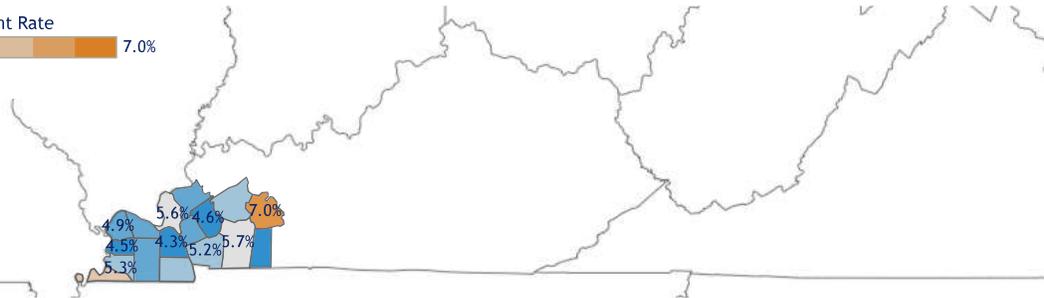
State Overview

Civilian Labor Force	Employment	Unemployment	Unemployment Rate
2,080,371	1,978,778	101,593	4.9%

Select a Workforce Planning Region (WPR) or Local Workforce Area (LWA) to Filter the Dashboard
West Kentucky (LWA)

Unemployment Rate for September 2024

Unemployment rate by area for September 2024 (not seasonally adjusted). Select a WPR or LWA above to change the level of detail in the map.



© 2025 Mapbox © OpenStreetMap

Labor Force Estimates as of September 2024

Estimates for September 2023 and September 2024 (not seasonally adjusted). Select a WPR or LWA above to change the level of detail.

	Civilian Labor Force		Employment		Unemployment		Unemployment Rate	
	September 2023	September 2024	September 2023	September 2024	September 2023	September 2024	September 2023	September 2024
Ballard County	3,419	3,516	3,263	3,342	156	174	4.6%	4.9%
Caldwell County	5,622	5,843	5,410	5,576	212	267	3.8%	4.6%
Calloway County	17,014	17,326	16,321	16,424	693	902	4.1%	5.2%
Carlisle County	2,170	2,189	2,087	2,091	83	98	3.8%	4.5%
Christian County	24,450	25,296	23,265	23,856	1,185	1,440	4.8%	5.7%
Crittenden County	3,687	3,773	3,539	3,583	148	190	4.0%	5.0%
Fulton County	2,095	2,184	1,989	2,055	106	129	5.1%	5.9%
Graves County	15,213	15,707	14,610	14,969	603	738	4.0%	4.7%
Hickman County	1,599	1,695	1,528	1,605	71	90	4.4%	5.3%
Hopkins County	18,138	18,789	17,393	17,787	745	1,002	4.1%	5.3%
Livingston County	3,618	3,731	3,449	3,521	169	210	4.7%	5.6%
Lyon County	3,121	3,299	2,991	3,142	130	157	4.2%	4.8%
Marshall County	15,052	15,736	14,506	15,052	546	684	3.6%	4.3%
McCracken County	29,656	30,522	28,506	29,043	1,150	1,479	3.9%	4.8%
Muhlenberg County	9,809	10,162	9,229	9,453	580	709	5.9%	7.0%
Todd County	5,685	6,044	5,475	5,775	210	269	3.7%	4.5%
Trigg County	5,910	6,157	5,656	5,835	254	322	4.3%	5.2%

September 2024 Labor Force Totals for West Kentucky (LWA)
Civilian Labor Force

171,969

Employment

163,109

Unemployment

8,860

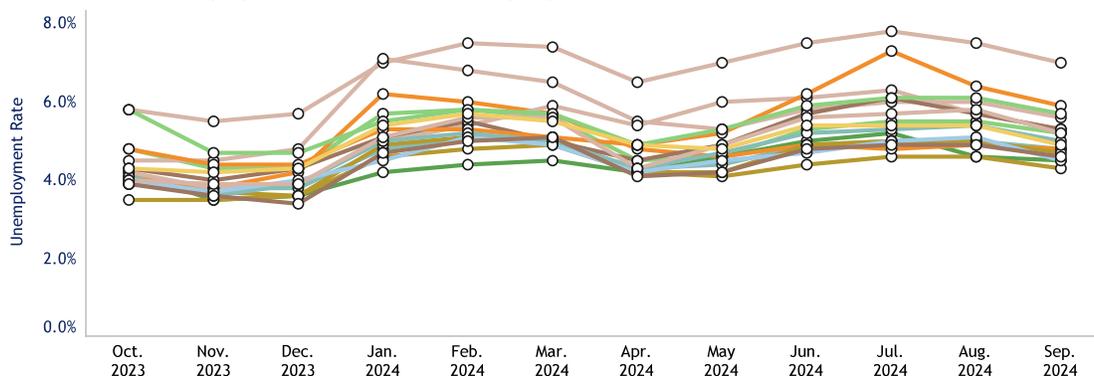
Unemployment Rate

5.2%

Unemployment Rates (not seasonally adjusted) Over Time

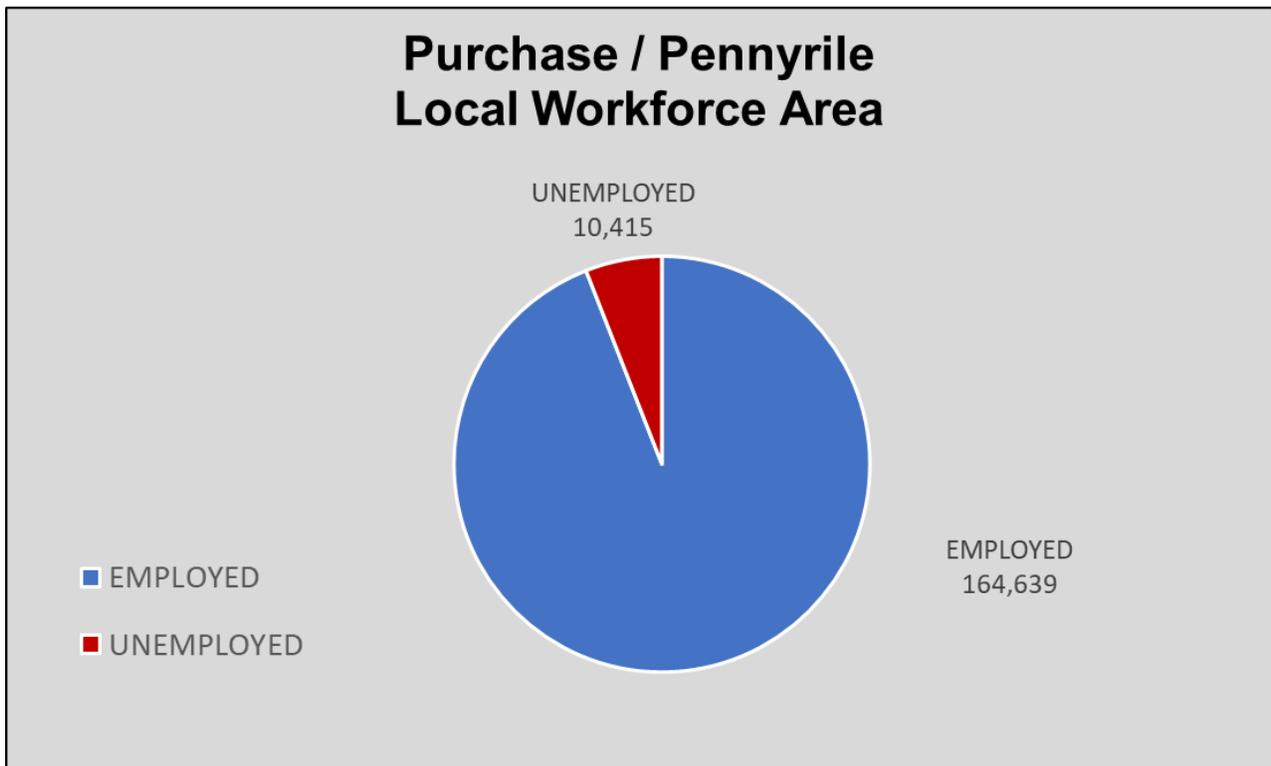
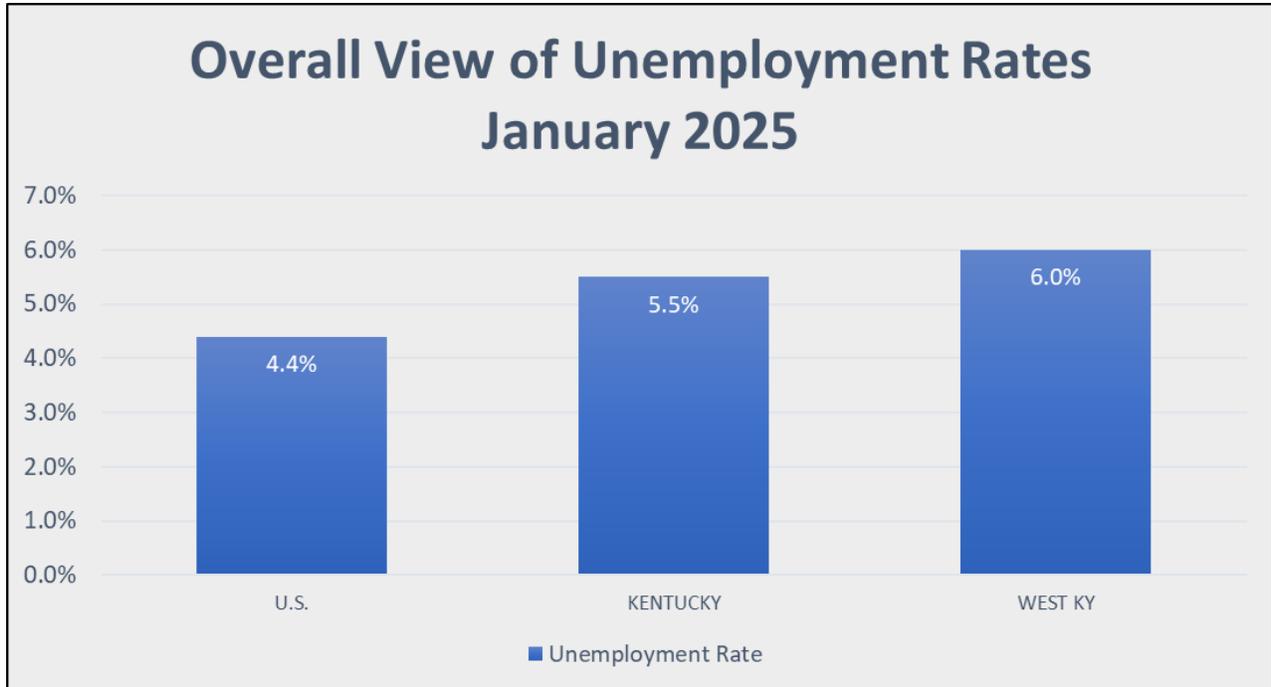
- Area Title
- Ballard County
 - Caldwell County
 - Calloway County
 - Carlisle County
 - Christian County
 - Crittenden County
 - Fulton County
 - Graves County
 - Hickman County

- Area Legend
- Ballard County
 - Caldwell County
 - Calloway County
 - Carlisle County
 - Christian County
 - Crittenden County
 - Fulton County



LABOR MARKET SNAPSHOT

January 2025
Released March 20, 2025

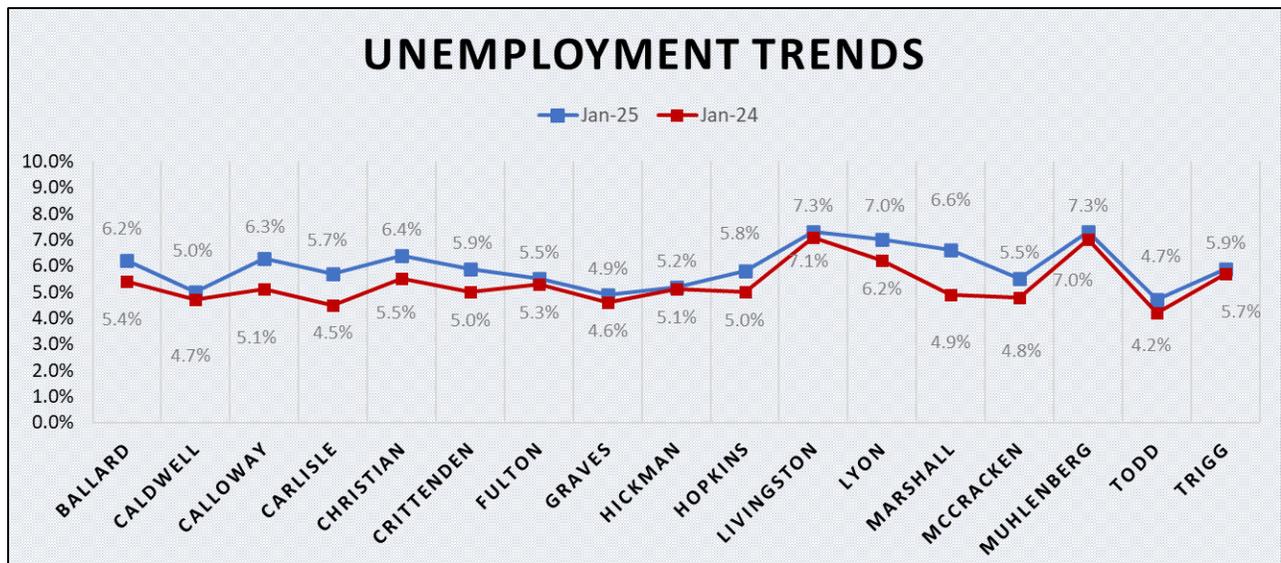


Source: Kentucky Center for Statistics (KYSTATS)

West Kentucky Unemployment Rates

January 2024 – January 2025

COUNTY	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25
Local Area	5.2	5.5	5.5	4.7	5.0	5.5	5.7	5.5	5.2	5.0	5.2	5.4	6.0
BALLARD	5.4	5.7	5.5	4.9	4.8	5.4	5.4	5.4	4.9	4.9	5.1	5.4	6.2
CALDWELL	4.7	5.0	5.1	4.1	4.2	4.8	4.9	4.9	4.6	4.3	4.5	4.5	5.0
CALLOWAY	5.1	5.6	5.6	4.3	4.9	5.6	5.7	5.8	5.2	4.8	5.1	5.4	6.3
CARLISLE	4.5	5.1	4.9	4.2	4.5	4.7	5.0	5.1	4.5	4.4	4.6	5.3	5.7
CHRISTIAN	5.5	5.8	5.7	4.9	5.3	5.9	6.1	6.1	5.7	5.4	5.7	5.8	6.4
CRITTENDEN	5.0	5.2	5.0	4.3	4.7	5.2	5.3	5.4	5.0	4.9	5.1	5.2	5.9
FULTON	5.3	5.3	5.1	4.9	5.2	6.2	7.3	6.4	5.9	7.1	5.9	5.9	5.5
GRAVES	4.6	4.8	4.9	4.2	4.2	4.9	5.0	5.0	4.7	4.6	4.7	4.9	4.9
HICKMAN	5.1	5.5	5.0	4.5	4.9	5.7	6.1	5.7	5.3	5.6	5.3	5.2	5.2
HOPKINS	5.0	5.4	5.9	5.4	6.0	6.1	6.3	5.7	5.3	5.2	5.4	5.5	5.8
LIVINGSTON	7.1	6.8	6.5	5.5	5.3	5.8	6.0	6.0	5.6	5.5	5.7	6.0	7.3
LYON	6.2	6.0	5.7	4.8	4.6	4.9	4.8	4.9	4.8	4.7	5.0	5.2	7.0
MARSHALL	4.9	5.1	5.1	4.2	4.1	4.4	4.6	4.6	4.3	4.3	4.6	5.0	6.6
MCCRACKEN	4.8	5.1	5.0	4.3	4.4	4.9	5.0	5.0	4.8	4.6	4.8	5.0	5.5
MUHLENBERG	7.0	7.5	7.4	6.5	7.0	7.5	7.8	7.5	7.0	6.8	7.0	7.5	7.3
TODD	4.2	4.4	4.5	4.2	4.6	5.0	5.2	4.6	4.5	4.2	4.5	4.8	4.7
TRIGG	5.7	5.8	5.6	4.5	4.6	5.3	5.5	5.5	5.2	5.0	5.1	5.4	5.9



Source: Kentucky Center for Statistics (KYSTATS)

Jackson Purchase Local Officials Organization, Inc.
PADD Office
Annual Meeting
Wednesday, May 7, 2025
Agenda
1:00 P.M.

1. Call to Order
2. Minutes
 - April 15, 2024 (Annual Meeting)
 - August 27, 2024 (Special Called)
3. Budget for Fiscal Year 2026
4. Surplus Property
5. Election of Officers for FY2026
6. Other Business
7. Adjournment