

Comprehensive Economic Development Strategy Update

2010



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Comprehensive Economic Development Strategy Table of Contents

CEDS UPDATE	1
STRATEGIC PROJECTS	
Vital Regional Projects	4
Project List	5
EVALUATION / PERFORMANCE MEASURES	35
APPENDIX	
Grants	38

CEDS UPDATE

The past two years has seen the national and global economy intervene in the Purchase Area. The problems in the global economy have halted growth in the region and limited the progress made on the CEDS goals. This is attributed to economic forces outside of the region's control. The meltdowns of the global financial industry and the problems with the domestic auto industry have hurt the region's economic well-being. Credit has tightened, affecting all of the region's businesses. Spending has slowed greatly, hurting the retail and service sectors. Manufacturing companies' affiliated with the automotive industry were hurt by the problems at GM and Chrysler.

Since the last update, the region's unemployment rate has decreased, but there is concern this more due to people dropping out of the workforce than an improvement in the economy.. The downturn in the economy is the primary cause and from all reports there won't be much improvement in the coming year. However, this has not deterred local communities from undertaking efforts to expand and diversify our regional economy so that it can grow and create opportunity for residents.

Despite the economy, the Purchase Area is still striving towards its CEDS goals. The PADD and other agencies have been working to identify projects that will enhance the viability of the region and secure funding to make those projects a reality. Included in this update is a listing from each community of their priorities. The list includes industrial park development, water and wastewater improvements, as well as recreational facilities. All of these affect the lives of current and future residents so they can live here and raise their families.

Integration of the State's Economic Priorities

The Purchase Area Development District is committed to Economic Development across the region and is working with representatives from the state of Kentucky to integrate the state's economic priorities. The PADD is trying to address these goals in order to improve the attractiveness of the Purchase region. Working towards these goals should improve economic development efforts across the region.

Since the completion of last year's CEDS plan, the Commonwealth of Kentucky has elected a new Governor. Governor Beshear has laid out his goals for the state. The PADD is fully committed to working with the state and the governor's office to accomplish these goals in the implementation of the region's CEDS. These goals are:

GOALS FOR THE COMMONWEALTH

1. Employment and Economic Growth
 - 1.1 Advance Viable Industries
 - 1.2 Foster Rural Development
 - 1.3 Encourage Entrepreneurialism among Kentucky Residents
 - 1.4 Promote Kentucky Nationally and Globally
 - 1.5 Nurture and Grow Kentucky Businesses
 - 1.6 Encourage Responsible and Sustainable Use of Kentucky's Natural Resources
 - 1.7 Continue to Develop Kentucky's Infrastructure System
 - 1.8 Improve National and Global Competitiveness
2. Strengthen Kentucky's Education System
 - 2.1 Support and Advance Early Childhood Education
 - 2.2 Encourage Student Progress and Educational Advancements
 - 2.3 Promote Higher Education to Students and Ensure Readiness
 - 2.4 Provide Teachers with Needed Tools to Ensure their Top-Performance
 - 2.5 Ensure Literacy for every Kentuckian
 - 2.6 Broaden Computer Education and Skills
 - 2.7 Prepare Students to Achieve Lifelong Success
 - 2.8 Achieve Statewide Universities' Goals
3. Healthy Kentuckians
 - 3.1 Encourage and Promote Healthy Lifestyles
 - 3.2 Improve Healthcare System

- 3.3 Access to Quality Healthcare for all Kentuckians
- 3.4 Educate Children about the Dangers of Illegal Drugs
- 4. A Safer Kentucky
 - 4.1 Stop the Rampant Illegal Drug Use and Trafficking
 - 4.2 Improve Kentucky's Jail, Prison, and Parole Systems
 - 4.3 Protect and Keep Our Homes and Communities Safe
 - 4.4 Ensure the Safety of Kentucky's Defenseless Citizens
- 5. Efficient and Ethical Government
 - 5.1 Organize Governments to Ensure Efficiency and Effectiveness
 - 5.2 Establish and Require Observance of Ethical Guidelines
 - 5.3 Efficient and Responsible Use of Government Resources

Regional Projects

PROJECTS

Barkley Regional Airport Improvements

Interstate 69 Construction

Interstate 66 Construction

Olmstead Lock Improvements

Kentucky Dam Lock Expansion

US Highway 80 Bridges over LBL

US Highway 51 Bridge at Wickliffe

US Highway 60 Bridge at Ledbetter

Highway 121-Purchase Parkway Connector

Paducah Riverfront Development

Purchase Area Regional Industrial Park

BALLARD COUNTY

PROJECTS	Estimated Cost	Implementation Years
Road & Bridge Improvements	750,000	On-Going
Road Equipment	500,000	2010-2011
Fort Jefferson Park to overlook the Mississippi River	1,750,000	On-Going
Industrial Park Development	750,000	On-Going
Riverport Development	3,500,000	2010-2011
Animal Shelter	350,000	2010-2011
Joint Sewer Agency Treatment System	5,000,000	2010-2011
Senior Citizens Center	700,000	2010
Judicial Building	750,000	2010 - On-going
Community Shelter	300,000	2010-2011
Ambulance	130,000	2010-2011
Land Acquisition – to expand parking at courthouse	150,000	2010-2011
Recycling Center	200,000	2010-2011
Camping and Lodging Resort	1,000,000	2010 – On-going
County Hospital	2,000,000	2010 – On-going
New Library Building – Ballard/ Carlisle/Livingston	1,500,000	
Courthouse Improvements	3,000,000	

**CITY OF BARLOW
Ballard County**

PROJECTS	Estimated Cost	Implementation Years
New Sewer Plant	3,300,000	2010-2011
Additional Sewage Lines Farmer Street - Clay Street	150,000	2010
Street Paving/Ditching	75,000	2010
Replace Old Sewer Lines	400,000	2010-2015
Housing Grants – part of County Grant	1,000,000	2010-2012
Barlow Sidewalk Rehab Project (Transportation Enhancement Program)	67,000	2010-2011

**CITY OF KEVIL
Ballard County**

PROJECTS	Estimated Cost	Implementation Years
Water System Extension - New Water Tower Meter Added	500,000	On Going
Street Improvements	10,000	2010
Sewer System Improvements	400,000	2010
Major Sewer Improvements Extension & Lagoon Update	868,000	On Going

**CITY OF LaCENTER
Ballard County**

PROJECTS	Estimated Cost	Implementation Years
Street Improvements	70,000	Annual
Work on Existing Water Tower to bring into compliance	250,000	2010
Walking Trail in Park	8,000	2010
Memorial Area in Park to Honor Veterans	5,000	2010
Sewer Collection System Rehabilitation	750,000	2010
Repair Existing Water Lines	100,000	2010

**CITY OF WICKLIFFE
Ballard County**

PROJECTS	Estimated Cost	Implementation Years
Sidewalk & Storm Drain Construction and Improvements	275,000	On Going
Street Improvements	410,000	On Going
Improve Drainage Facilities	100,000	2010
Street Improvement	250,000	On Going
Street Resurfacing	50,000	On Going
Park Development Improvement (County Wide) (Joint County-City)	175,000	2010
Industrial Site Development	300,000	On Going
Economic Development Prospects (Industrial Recruitment)	400,000	On Going
Ft. Jefferson Property Park Historical Development & Riverfront (construction of the fort)	300,000	On Going
Wickliffe-Ballard County Riverport	4,000,000	2010
New Road to River Port	900,000	2010
Senior citizen Apartment Complex	300,000	2010
Sewer Extension & Re-Design Lift Station (Due to flooding)	400,000	2010
Fire Station – Wickliffe	200,000	2010
Extend water line back to main from Industrial Park	150,000	2010

CALLOWAY COUNTY

PROJECTS	Estimated Cost	Implementation Years
New Road Equipment	500,000	2010
Road and Bridge Installation	1,000,000	2010
Improve Almo, Ky Water District	500,000	2010
Extend Water District to Panorama Shores	250,000	2010
Install Sewer System in Dexter, Ky	345,000	2010
Tourism & Recreation Facilities Development	150,000	2010
Establish Fire Protection Stations Throughout County	100,000	2010
Establish Fire Station North End of Murray to Industrial Park	400,000	2010
Spec Building	750,000	2010
Develop New County Park	250,000	2011
Build New Public Library	1,000,000	2011

**CITY OF HAZEL
Calloway County**

PROJECTS	Estimated Cost	Implementation Years
Street Improvements	100,000	2010
Water System Improvement	100,000	2010
City Park and Recreation Area	25,000	2010
Flood Control	50,000	2010
Wastewater System Improvements	1,000,000	2010

**CITY OF MURRAY
Calloway County**

PROJECTS	Estimated Cost	Implementation Years
City Hall, Public Safety, & Public Works Generator Project	300,000	2010-2011
Information technology infrastructure project	300,000	2010-2011
Storm Water infrastructure project	200,000	2010-2011
Industrial Park Infrastructure Development	500,000	2010-2012
City-County Park Capital Improvements	500,000	2010-2012
Sidewalk Construction and Improvements	500,000	2010-2013
Air Transportation Improvements	1,000,000	2010-2013
Community Building	2,000,000	2010-2015
Downtown Redevelopment	2,500,000	2010-2015
Murray Bypass (641 South – Hwy 68/80)	50,000,000	2010-2015
Affordable Housing Project	1,000,000	2011-2013
Public Area Beautification	500,000	2011-2014
Water District Consolidation w/City	1,000,000	2011-2014
Convention Center	2,500,000	2011-2015
North 16 th Street Improvements	15,000,000	2011-2015
Public Safety Facility (Police & Fire)	10,000,000	2012-2015
Fire Sub Station	3,000,000	2012-2015
Walking Trails	500,000	2012-2015
Bike Lanes/Paths	500,000	2012-2015
Wastewater Treatment Plant Equipment	24,000,000	2013-2015
Fire Equipment (Tower Truck)	1,000,000	2013-2015

CARLISLE COUNTY

PROJECTS	Estimated Cost	Implementation Years
Library Development	200,000	2010
Park Development	250,000	2010
Sewer Improvements – Cunningham Sewer Line to Cunningham	1,000,000 750,000	2010
Sewer Improvements – Milburn Sewer Line to Milburn	1,000,000 750,000	2010
Airstrip Development	1,000,000	2010
Industrial Site Development	1,000,000	2010
Flood Control Projects (Mayfield Creek Maintenance)	500,000	2010
Road Improvements (Hwy 62 to Paducah)	10,000,000	2010
Bridge Construction & Improvements	450,000	2010
Community Building for Elderly Addition	500,000	2010
Solid Waste/Transfer Station	600,000	2010
Industrial Spec Building	1,000,000	2010
911 Emergency System	300,000	2010
Ambulance Service Improvements	250,000	2010
Rural Water Line - (Highway 123 from Bardwell to Berkley - 6 miles)	1,000,000	2010
Rural Water Line Extensions: for Cunningham	500,000	2010
for Arlington	500,000	2010
County Wide Warning System	350,000	2010
Telecommunications for School System	1,100,000	2010
Improve Deena Building	1,000,000	2010
Arlington Utilities, Storage & Maintenance Bldg.	100,000	2010
Line Extension (Water to Milburn)	500,000	2010
County Activities Bldg for Park	1,200,000	2010-2011

**CITY OF ARLINGTON
Carlisle County**

PROJECTS	Estimated Cost	Implementation Years
Branch Library Development	80,000	2010
Sidewalk	50,000	2010
Elderly/Low-Income Housing Rehabilitation	1,000,000	2010
Street Improvements	20,000	2010
Drainage Improvements	50,000	2010
Extension to Fire Station	80,000	2010
Wastewater Improvements	1,000,000	2010
Generator for Water Plant	40,000	2010

**CITY OF BARDWELL
Carlisle County**

PROJECTS	Estimated Cost	Implementation Years
Street Improvements	50,000	2010
Housing	1,000,000	2010
Water Lines	500,000	2010
Wastewater System Improvements	500,000	2010
300,000 – 500,000 Gallon Water Tower	750,000	2010
Sewer Infiltration	350,000	2010
Emergency Power for Water System	80,000	2010-2011
Emergency Power for Bardwell/Carlisle County Shelter (Red Cross Shelter)	50,000	2010-2011

FULTON COUNTY

PROJECTS	Estimated Cost	Implementation Years
Highway Improvements - Major		
Reconfigure Intersection of KY 94 & KY 1354	300,000	2010
KY 166 - Widen & Improve		2010-2011
Extend KY 166 around Hickman to Hickman Riverport as part of I-269 loop		2010-2011
KY 125 to KY 1099 - Widen & Improve		2010-2011
KY 94 - GRR portion extended to US 51		2010-2011
Rail & Highway Access Improvements		
Rail Rehabilitation	1,404,224	2010-2011
Multi-purpose Wharf – construction of 200 ft. by 90 ft. elevated wharf and purchase of 125 ton crane to enable multiple transfers		
Wharf Engineering, Design & Inspection	253,648	
Wharf Construction	4,510,739	
Crane Acquisition	1,256,487	
Warehouse space – covered storage for customers	426,753	2010
Highway Access to KY 1099	1,000,000	2010-2011
Upgrade and Improvements to Virgil Craven Airport: Construct 4,000 ft runway & full length taxiway, new terminal & hangars	6,000,000	2010-2011
Upgrade County Government buildings to energy efficient/alternative energy sources	759,334	2010-2011
Recycling/waste stream reduction collection center	527,653	2010-2011
Fulton County Emergency Operations Center Including Central Dispatch Center	1,329,769	2010-2011
Great River Road Amenities:	2,000,000	2010-2011
Casey Jones Park & Museum		
Hickman Harbor Marina		
Bed & Breakfast		
10-State Genealogical GRR Library	223,749	2010-2011
Rest Area/Park at Hickman Ferry Landing	53,628	2010-2011
Open Purchase Parkway Visitor's Center	833,617	2010-2011
Complex/Nature & Hiking Trails	150,000	2010-2011
Fulton County Park/Ballfield		
Hickman Downtown Renovation	5,000,000	2010-2011
Youth Recreation & Cultural Arts Center	750,000	2010-2011

CITY OF FULTON
Fulton County

PROJECTS	Estimated Cost	Implementation Years
City Park Expansion/Improvements	100,000	2010
Street & Sidewalk Repairs	70,000	2010
Industrial Park Improvement	50,000	2010
Fire/Police Building Expansion	200,000	2010
Housing Improvements	700,000	2010
Elderly Housing	800,000	2010
Public Works Complex	300,000	2010
City Hall Renovations	75,000	2010
Sewer System Improvements	500,000	2010-2011
Stormwater System Improvements	750,000	2010
Fulton – Natural Gas Line	2,000,000	2010

**CITY OF HICKMAN
Fulton County**

PROJECTS	Estimated Cost	Implementation Years
Water Treatment Plant Improvements	500,000	2010
Water Sewer Project	250,000	2010
Sewer Rehab Project Phase IV	1,000,000	2010
West Hickman Pump Station Water	750,000	2010

GRAVES COUNTY

PROJECTS	Estimated Cost	Implementation Years
Mayfield-Graves County Park Development	250,000	2010
Industrial Park (Joint City-County Effort)	400,000	2010
Airport Improvement (City County Effort)	500,000	2010
Flood Control: Mayfield Creek, West Fork Clarks River, Obion Creek	1,500,000	2010
National Guard Armory	300,000	2010
Sewage Treatment Facilities Sedalia	916,000	2010
Road & Bridge Improvements	5,000,000	2010
Senior Citizen Care Center	500,000	2010
Water & Sewer Line Extensions Consolidations	2,000,000	2010
Landfill Improvements	500,000	2010
Spec Building	750,000	2010
Animal Shelter	300,000	2010
KY 121 - Truck Route	7,900,000	2010

**CITY OF MAYFIELD
Graves County**

PROJECTS	Estimated Cost	Implementation Years
Truck By-Pass	100,000,000	2010
Street Improvement (Including bridge and new road construction)	5,000,000	2010
Sanitary Sewer Improvements	3,000,000	2010
Sewer Extensions	3,000,000	2010
Flood Control Projects	20,000,000	2010
Community Development	1,000,000	2010
Downtown Redevelopment	5,000,000	2010
Park Improvements	1,500,000	2010
Police/Fire Equipment	500,000	2010
Stormwater Sewer Project	5,000,000	2010
Community Swimming Pool	1,000,000	2010
Housing Relocation from Flood Prone area	2,000,000	2010

**CITY OF WINGO
Graves County**

PROJECTS	Estimated Cost	Implementation Years
Sewer Collection System Rehabilitation	283,000	2010
Water Treatment Plant	530,000	2010

HICKMAN COUNTY

PROJECTS	Estimated Cost	Implementation Years
Jail Improvements	2,500,000	2010
Ambulance Facility	250,000	2010
Airport Development	1,500,000	2010
Countywide Fire Department	1,250,000	2010
Park Development	500,000	2010
Road & Bridge Improvement	3,000,000	2010
Flood Control Projects	1,500,000	2010
Industrial Site Development	3,000,000	2010
Great River Road Projects	1,000,000	2010
Columbus Belmont Park Lodging & Golf Course Development	3,000,000	2010
Columbus Belmont Park	3,000,000	2010
Columbus Sewer	1,200,000	2010
Elderly Housing	2,000,000	2010
Solid Waste Facilities	1,000,000	2010
Low-Moderate Income Housing	2,000,000	2010
911 Development	1,000,000	2010
Spec Building	1,750,000	2010
Clinton Sewer	1,500,000	2010

**CITY OF CLINTON
Hickman County**

PROJECTS	Estimated Cost	Implementation Years
Street Improvements	50,000	2010
Sidewalk Construction	175,000	2011
Police & Fire Equipment	10,000	2010
Airport Development	325,000	2013
Road & Bridge Improvements	1,000,000	2010
Park Development	50,000	2011
Sewer System Improvement	3,000,000	2010

**CITY OF COLUMBUS
Hickman County**

PROJECTS	Estimated Cost	Implementation Years
Housing	300,000	2010

MARSHALL COUNTY

PROJECTS	Estimated Cost	Implementation Years
Water Improvements - New Service Area	1,000,000	2010
Water Line Extensions & Connections	500,000	2010
Sewer Improvements		
Aurora Sanitation, District 1	750,000	2010
Benton Service Area	200,000	2010
Hardin Service Area	100,000	2010
Draffenville District 2	500,000	2010
Gilbertsville	1,750,000	2010
Riverport Development	1,500,000	2010
Solid Waste Collection, Disposal & Recycling	200,000	2010
Park Improvements - Existing Parks	100,000	2010
Road & Bridge Improvements	500,000	2010
City/County Industrial Park	500,000	2010
Infrastructure Tourism Related Business	1,000,000	2010

**CITY OF BENTON
Marshall County**

PROJECTS	Estimated Cost	Implementation Years
Sewer Department Improvements	2,300,000	2010
Industrial Development	200,000	2010

**CITY OF CALVERT CITY
Marshall County**

PROJECTS	Estimated Cost	Implementation Years
City Beautification Plan & Implementation	100,000	2010-2011
Crime Prevention Program	2,000	Per Year
Park Improvements & Development	100,000	2010-2011
Street Improvement (Lone Valley Road connector to Fifth Avenue) Under Construct	500,000	2010-2012
Railroad Crossing Westlake/BFG	65,000	2010
Extension of Water & Sewer to Developing Areas West	1,000,000	2010-2014
Police & Fire Equipment	375,000	2010-2011
New Water Treatment Facility & Well field	1,800,000	2010-2011
Extension Water Distribution System	500,000	2010-2013
Port Facilities Tennessee River	3,500,000	2010-2011
Westward Extension of Fifth Avenue (from Arizona Street to KY 1523)	2,200,000	2010-2011
Increase Capacity of Domestic Waste Water Treatment Plant	2,000,000	2010-2011

**CITY OF HARDIN
Marshall County**

PROJECTS	Estimated Cost	Implementation Years
Sidewalk Improvements	150,000	2010
Street Improvements	250,000	2010
Recreation Park Improvements	75,000	2010
Drainage Projects	50,000	2010
Volunteer Fire Department Improvements	100,000	2010
Medical Clinic for Community	175,000	2010
Water & Sewer Extensions	100,000	2010
Wastewater Treatment System Improvements	200,000	2010

McCRACKEN COUNTY

PROJECTS	Estimated Cost	Implementation Years
EOC Building	500,000	2010
Civil Air Patrol Building	150,000	2010
Sewer & Water Extensions/Connections	5,000,000	2010
Woodlawn/Oakdale Housing & Sewer	3,000,000	2010
Reidland Sewer System	1,500,000	2010
Road & Bridge Improvements	1,500,000	2010
Barkley Regional Airport Business/Industrial Park	888,032	2010
Park Improvements	250,000	2010
Flood Control/Mayfield Creek, Clarks River	1,000,000	2010
Health Department Expansion	420,000	2010
Development of Landfill Recycling Site	2,000,000	2010

**CITY OF PADUCAH
McCracken County**

PROJECTS	Estimated Cost	Implementation Years
Riverfront Redevelopment, Docks & Marine	50,000,000	2010 – 2017
River Heritage Museum Expansion	24,000,000	2010 – 2014
Floodwall Control System Refurbish	5,000,000	2010
North & South Third/Fourth Gateways	150,000	2010
River Walk-Downtown to Noble Park	500,000	2010
Improvements to Lake At Bob Noble Park Recreational Facility	500,000	2010
Tennis Courts	6,000,000	2010 – 2014
Bob Noble Park:	200,000	2012
Roadway	400,000	2012
Other Park Improvements	800,000	2012 – 2015
Columbia Theater Restoration	2,700,000	2010
Storm Drainage Improvements	2,700,000	2010 – 2012
Street Improvements Resurfacing	500,000	On Going
Compost Site	100,000	2010
New Fire Station, U.S. 62		
Replacement for #4 Jackson Street	2,000,000	2010
Housing/Neighborhood Redevelopment:		
Owner Rehabilitation	750,000	Per Year
Rental Rehabilitation	250,000	Per Year
New Construction	250,000	Per Year
Sidewalk, Curb & Gutter	250,000	Per Year
New Road Development:		
Outer Loop – Phase 1	15,000,000	2010
Outer Loop – Phase 2	10,500,000	2010
Friendship Road Relocation	750,000	2010
Perkins Creek Parkway - Phase 2	3,500,000	2010
Old Mayfield Rd & I-24 Interchange	5,100,000	2010
Perkins Creek Parkway Phase 2	2,000,000	2010
Jetton Blvd. Extension	1,750,000	2010
U.S. 60 Widening	1,400,000	2010
Bridge Street Widening	3,850,000	2010
New East-West Connector	3,500,000	2010
Downtown Parking Garage	6,000,000	2010
Downtown Hotel	12,000,000	2010
Paducah Convention Center Renovation		
Expansion	6,000,000	2010 – 2011
City Wide Sidewalk/Bike/Ped. Access Trails	4,000,000	2010
Ice Rink Permanent	6,000,000	2012

PADUCAH – Continued

BMX Motocross Course	500,000	2013
Perkins Creek Nature Preserve Boardwalk Trails	300,000	2011
Paducah Art School	5,000,000	
Downtown/Lowertown Streetscape Construction	1,500,000	
Bob Noble Aquatic Center	3,000,000	2010 – 2013
Paducah/McCracken Soccer Complex	6,000,000	2010 – 2015
Parks Armory Renovation	1,500,000	2010 – 2015
Stuart Nelson Athletic Complex	2,500,000	2010 – 2016
Barkley Regional Airport:		
New General Aviation Hanger/Maintenance	600,000	2010
Acquire Two Property Parcels	270,000	2010
Emergency Electrical Generator	77,000	2010
Perimeter Service Road	275,000	2010
Extend West G.A. Apron	800,000	2010
New Airline Terminal & Ramp Mark and Light, Roadways, etc.	6,600,000	2010
Construct New Parallel Twy on West Side of Rwy 04/22	900,000	2010
Construct Add Apron	1,200,000	2010
1,500 ft. Extension of Rwy 14/32 Realign Fisher Road, Marking & Lighting	1,600,000	2010
Construct Extension of Twy C East to Serve runway extension, remove tee hangars, etc.	650,000	2010
Construct south parallel taxiway for Rwy & new terminal location	1,200,000	2010
Paducah Water Works:		
30" Transmission Main Redundancy	5,142,000	2010 – 2012
H.C. Mathis Drive	125,000	2010 – 2012
Levin Avenue	130,000	2010 – 2012
Massac Elevated Storage Tank	2,067,000	2010 – 2012
Reidland Interconnect	6,900,000	2010
Mayfield Road	865,000	2010 – 2012
Albany Road, Park Lane Drive, Atlanta Ave.	518,000	2010 – 2012
Babbland Drive	108,000	2010 – 2012
Bryant Ford Road	278,000	2010 – 2012
Clinton Road Phase II	212,000	2010 – 2012
Culp Road/Terrace Lane area	194,000	2010 – 2012
Forest Hills Reservoir Bypass Line	60,000	2010 – 2012
Hills Street, Bell Ave., Starke Avenue	283,000	2010 – 2012
Illinois Street, Austin Street	561,000	2010 – 2012
Kentucky Avenue/Brown Street Transmission	1,527,000	2010 – 2012
Lakeview Drive Phase II	284,000	2010 – 2012
North 21 st and 22 nd Street	600,000	2010 – 2012
North 23 rd and 24 th Street	491,000	2010 – 2012
North 25 th and 26 th Street	498,000	2010 – 2012
North 32 nd Street	274,000	2010 – 2012
Schneidman Road	242,000	2010 – 2012

PADUCAH – Continued

Southside Pump Station Inflow	113,000	2010 – 2012
U S 60 West Main	1,379,000	2010 – 2012
Blandville Road/Hwy 62 Main Extension	1,127,000	2010 – 2012
Buckner Lane, Hansen & Holt Road	188,500	2010 – 2012
Husbands Road Replacement Phase I	885,000	2010 – 2012
John Puryear Drive Ext	603,000	2010 – 2012
Lone Oak Road (US 45) Replace	487,000	2010 – 2012
Meridith Road	261,000	2010 – 2012
Road (US 45) Replace	207,000	2010 – 2012
Pullen Lane Extension	101,000	2010 – 2012
Reidland Interconnect	6,900,000	2010 – 2012
Emergency Generator – Cairo Road Sta.	95,000	2010
Emergency Generator – Reidland Plant	75,000	2010
Pad Plant – Add Filter – Econ Develop	1,000,000	2010
Pad Sed Basin Tubesetters Replace	60,000	2010
Paducah McCracken Joint Sewer Agency:		
Collection System Rehabilitation	625,000	2010
SCADA	500,000	2010
Woodview Lift Station replacement	150,000	2011
Olivet Church Rd Lift Station elimination	500,000	2010
Woodlawn WWTP	7,000,000	2011
Massac Creek Interceptor Phase I	15,000,000	2010 - 2011
Potters Court Lift Station Elimination	100,000	2010
Windmill Lift Station Elimination	125,000	2010
Paducah Wastewater Treatment Plant Grit:		
Paducah McCracken JSA System Flow		
Modeling	300,000	2010 – 2012
Paducah McCracken JSA WWTP		
Improvements (Paducah)	2,000,000	2010 – 2012
Paducah McCracken JSA WWTP		
Improvements (Reidland)	500,000	2010 – 2012
Paducah McCracken JSA WWTP		
Improvements (Woodlawn)	500,000	2010 – 2012
Massac Creek Interceptor Phase II	5,000,000	2012
Massac Creek Int. Phase III	4,000,000	2015
Coarse Bar Screen Replacement	650,000	2010
Reidland Collection System Overflow Tank	2,000,000	2011
Woodlawn Collection System Overflow Tank		
Homewood Drainage Basin	1,000,000	2012
Milliken Drainage Basin	1,000,000	2013
Cook Drainage Basin	1,000,000	2014
Denaturing Building and Press Replacement	1,200,000	2011
Sports Park	4,000,000	2011
Lang Park	110,000	2011

EVALUATION/PERFORMANCE MEASURES

- 1. Job Creation – The first priority for the region is the creation of new jobs. The goal for the next five years is to retain existing jobs and pursue new economic development ventures that will increase employment. The goal is to create 1,000 new jobs in the region over the next five years.**

The past year has taken a tremendous toll on the Purchase region, just as it has on the entire country. The number of residents living the region who are employed has dropped over 4,000 people from June 2008 to June 2010. This has affected all sectors of the economy. Major corporations to small “mom and pop” businesses have been affected.

This does not deter the region from achieving its goal of a net 1,000 new jobs in the five years encompassing this CEDS. It will make the task more difficult.

- 2. Per Capita Income – In previous years, the goal has been for the Purchase Region to raise the per-capita income to equal Kentucky’s per capita income. Over the next five years, the Purchase region counties will strive to increase their per capita income every year.**

No new data.

- 3. Unemployment Rate – In the next year, the goal for the region is to decrease the unemployment rate in the region. Over the next five years, the goal for the region will be to be equal or lower than the state rate.**

Forces in the national and international economy have affected unemployment rates in the region. The unemployment rate has increased in all eight counties of the Purchase over the last two years. There has been a slight decrease in the unemployment rate over the last year. However, much of the drop can be attributed to a drop in the number of people looking for jobs rather than the employment situation improving.

	<u>July 2009</u>	<u>July 2010</u>
United States	9.7	9.7
Kentucky	11.0	9.9
Ballard	9.0	8.5
Calloway	8.8	8.0
Carlisle	9.7	8.9
Fulton	14.1	13.0
Graves	10.7	9.6
Hickman	9.4	9.4
Marshall	10.7	10.2
McCracken	9.0	8.6
Purchase	9.7	9.0

4. Industrial Parks – Industrial Park development is a top priority for many of the communities in the Region. The Communities in the region will invest resources into increasing the acreage at the Region’s Industrial Parks. An increased opportunity for employment in the region is important to keeping the unemployment rate low.

Great progress has been made in developing new industrial parks in the region. The availability of accessible, affordable land is a key element in attracting new industry into the region.

The Murray Calloway Economic Development Corporation is investing \$1.9 million into a new industrial park in Calloway County. The MCEDC purchased approximately 135 acres of property on US 641 north of Murray for industrial use. The EDC then received a HUD Economic Development Initiative grant for the development. Currently the site is being cleared and graded. In the next year the entrance way and utilities at the site should be operational.

The Greater Paducah Economic Development Council is continuing work on the Riverport West site in western McCracken County. This site will provide access to the Ohio River and have rail access once completed.

Marshall County is continuing development of the Marshall County/Calvert City Riverport and industrial park. The completed site will have over 1,500 acres of industrial property to be utilized.

The City of Wickliffe and Ballard County Riverport Authority are working to develop a master plan for the Port of Wickliffe. The community sits at the juncture of the Ohio and Mississippi Rivers.

5. Grants – Awarding of grants to the communities in the Region is crucial to improving the resident’s quality of life.

Attached in the Appendix is a listing of grants submitted or approved in the region in the past year.

6. Transportation – Increased transportation efforts will increase industrial productivity. Transportation routes are critical to attracting companies.

Transportation projects have increasingly come under funding pressure due to the economy. The state road fund is underfunded and many major projects have had to be downgraded or delayed. One bright spot for the region is the four lane of Highway 80 between Murray and Mayfield is complete. This is a major traffic corridor in the region and will improve travel in the region immensely.

Also, funding for the locks at Kentucky Dam has been included in the federal budget. This is a major project for the barge industry which is a big component of the region’s economy.

- 7. Sewer/Water Infrastructure - The goal is to update and expand the current system in the Region. Continuous improvements of the systems are needed for future growth. The goal of the region is to develop projects and seek funding sources for communities that are unserved or underserved.**

The region continues to seek funding to improve the water and wastewater infrastructure in the region. Current projects are listed in the Appendix.